MINISTRY OF AGRICULTURE- ADMINISTRATION
Procurement Plan
FOR THE FISCAL YEAR 2024
Capital Expenditure
Goods and Services

No.	Project Code	Activity Description	Estimated Budget (G$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of	Date of Award	Start	End						
1	2511200	Procurement and installation of fire monitoring system	$28,605,000.00		OT	14/02/2024	30/04/2024				$28,605,000.00			Pending	Awaiting assessment report to complete tender document.
2	2511200	5 Executive Chairs	$375,000.00		RFQ	2/5/2024	30/05/2024				$375,000.00			Pending	
3	2511200	5 Desk	$300,000.00		RFQ	2/5/2024	30/05/2024				$300,000.00			Pending	
4	2511200	3 Cubicles	$720,000.00		RFQ	2/5/2024	30/05/2024				$720,000.00			Pending	
5	1219300	Building- Rehabilitation of the wall and studs on its north-eastern external side.	$5,500,000.00		RT	14/02/2024	2/4/2024				$5,000,000.00	$500,000.00		Pending	Tender document in preparation.
			35,500,000	**-**											

Prepared By:

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Approved by:

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MINISTRY OF AGRICULTURE- ADMINISTRATION

Procurement Plan

FOR THE FISCAL YEAR 2024

Current Expenditure

No.	Project Code	Activity Description	Estimated Budget (G$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	211	Drugs and Medical supplies	500,000	RFQ	N/A	N/A			$126,000.00	124,800.00	124,600.00	124,600.00	Pending	
2	211	Field Materials and supplies	1,200,000	RFQ	N/A	N/A			$300,000.00	$300,000.00	$300,000.00	$300,000.00	Pending	
3	211	Office materials and supplies	10,500,000	RFQ	N/A	N/A			$2,625,000.00	$2,625,000.00	$2,625,000.00	$2,625,000.00	Pending	
4	211	Print and Non print materials	5,000,000	RFQ	N/A	N/A			$1,251,000.00	$1,251,000.00	$1,251,000.00	1,247,000	Pending	
5	211	Fuel and Lubricants	14,500,000	RFQ	N/A	N/A			$3,375,000.00	$3,709,000.00	$3,708,000.00	$3,708,000.00	Pending	
6	211	Mainteance of Buildings	15,500,000	RFQ	N/A	N/A			$3,600,000.00	$3,968,000.00	$3,966,000.00	$3,966,000.00	Pending	
7	211	Janitorial and cleaning supplies	8,000,000	RFQ	N/A	N/A			$1,998,000.00	2,000,800	2,000,600	2,000,600	Pending	
8	211	Mainteance of Other Infrastructure	4,800,000	RT	14/12/2023	21/12/2023			$1,200,000.00	$1,200,000.00	$1,200,000.00	$1,200,000.00	Pending	
11	211	Vehicles and spares	24,500,000	OT/RFQ	N/A	N/A			$4,500,000.00	6,668,000	6,666,000	6,666,000	Pending	
12	211	Other Transport,travel & postage	3,900,000	RFQ	N/A	N/A			$842,000.00	$1,019,400.00	$1,019,300.00	$1,019,300.00	Pending	
16	211	Security Services	36,816,000	O/T	22/10/2023	14/11/2023			$6,476,000.00	10,164,350	10,164,350	10,011,300	Pending	
17	211	Equipment Mainteance	12,000,000	RFQ	N/A	N/A			$3,015,000.00	$2,995,000.00	$2,995,000.00	$2,995,000.00	Pending	
18	211	Cleaning & extermination services	7,500,000	RFQ	N/A	N/A			$1,857,000.00	$1,881,000.00	$1,881,000.00	$1,881,000.00	Pending	
19	211	Others(Other goods &services)	22,100,000	RFQ	N/A	N/A			$5,445,000.00	$5,551,800.00	$5,551,600.00	$5,551,600.00	Pending	
20	211	National and other events	319,000,000	RFQ	N/A	N/A			$157,000,000.00	$200,000.00	$160,800,000.00	$1,000,000.00	Pending	
21	211	Refreshments and meals	11,500,000	RFQ	N/A	N/A			$2,853,000.00	$2,882,400.00	$2,882,300.00	$2,882,300.00	Pending	
22	211	Others(Other Operating expenses)	62,000,000	RFQ	N/A	N/A			$15,000,000.00	$25,000,000.00	$20,000,000.00	$2,000,000.00	Pending	
23	211	Training (including scholarship)	700,000	RFQ	N/A	N/A			$68,000.00	$210,000.00	$212,000.00	$210,000.00	Pending	
			560,016,000											

Prepared By:

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Approved by:

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