

MINISTRY OF AGRICULTURE- HYDROMET
Procurement Plan
FOR THE FISCAL YEAR 2024
Capital Expenditure
Goods

No.	Project Code	Activity Description	Estimated Budget (GS ‘000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	214	1 Uninterrupted Power Supply	\$4,000,000.00		RFQ	05th February, 2024	30th April, 2024			\$4,000,000.00				Pending	quotations of
2	214	1 Three Phase Generator Set (150 KVA)	\$12,000,000.00		RFQ	05th February, 2024	30th April, 2024			\$12,000,000.00				Pending	quotations of
3	214	1 Photocopier	\$3,500,000.00		RFQ	05th February, 2024	30th April, 2024			\$3,500,000.00				Pending	quotations of
4	214	3 Workstation Computers	\$2,100,000.00		RFQ	05th February, 2024	30th April, 2024			\$2,100,000.00				Pending	quotations of
5	214	1 Heavy Duty Printer	\$500,000.00		RFQ	05th February, 2024	30th April, 2024			\$500,000.00				Pending	quotations of
6	214	2 Projector	\$600,000.00		RFQ	05th February, 2024	30th April, 2024			\$600,000.00				Pending	quotations of
7	214	3 Desktop Computers	\$750,000.00		RFQ	05th February, 2024	30th April, 2024			\$750,000.00				Pending	quotations of
8	214	2 Laptop Computers	\$550,000.00		RFQ	05th February, 2024	30th April, 2024			\$550,000.00				Pending	quotations of
			24,000,000	-											

Prepared By:

.....

Approved by:

.....

MINISTRY OF AGRICULTURE- HYDROMET
Procurement Plan
FOR THE FISCAL YEAR 2024
Capital Expenditure
Works

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	214	Construction of Forecasting Office	\$26,000,000.00		OT	05th February, 2024	30th April, 2024				6,500,000	18,850,000	650,000	Pending	is in preparation.
2	214	Wauna Meterological Observatory	\$15,000,000.00		OT	05th February, 2024	30th April, 2024				9,750,000	4,875,000	375,000	Pending	is in preparation.
			41,000,000	-											

Prepared By:

Approved by:

