



**MINISTRY OF AGRICULTURE-FISHERIES**  
**Procurement Plan**  
**FOR THE FISCAL YEAR 2024**  
**Current Expenditure**

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	211	Drugs and Medical supplies	\$150,000.00	RFQ	N/A	N/A			\$40,000.00	\$50,000.00	\$40,000.00	\$20,000.00	In Progress	
2	211	Field Materials and supplies	#####	RFQ, sole sourcing, restrictive			4/1/2024	6/30/2024	\$5,000,000.00	\$60,000,000.00	\$60,000,000.00	\$51,800,000.00	In Progress	Purchase Post larvae, prawn broodstock and feed
3	211	Office materials and supplies	\$1,500,000.00	RFQ	N/A	N/A			\$200,000.00	\$400,000.00	\$580,000.00	\$320,000.00	In Progress	
4	211	Print and Non print materials	\$1,500,000.00	RFQ	N/A	N/A			\$250,000.00	\$450,000.00	\$350,000.00	\$450,000.00	In Progress	
5	211	Fuel and Lubricants	\$8,030,000.00	RFQ	N/A	N/A			\$1,300,000.00	\$1,600,000.00	\$2,430,000.00	\$2,700,000.00	In Progress	
6	211	Maintenance of Buildings	\$5,000,000.00	Restrictive			3/18/2024	5/17/2024	\$1,410,900.00	\$1,699,000.00	\$1,890,100.00		In Progress	Repair to L&UI office.
7	211	Janitorial and cleaning supplies	\$2,500,000.00	RFQ	N/A	N/A			\$632,188.00	\$617,812.00	\$700,000.00	\$550,000.00	In Progress	
12	211	Vehicles and spares & Service	\$13,500,000.00	RFQ	N/A	N/A			\$9,450,000.00	\$1,200,000.00	\$1,350,000.00	\$1,500,000.00	In Progress	
9	211	Other Transport,travel & postage	\$3,500,000.00	RFQ	N/A	N/A			\$607,800.00	\$892,200.00	\$1,400,000.00	\$600,000.00	In Progress	
10	211	Security Services	\$19,710,000.00		N/A	N/A			\$3,685,000.00	\$4,025,000.00	\$4,700,000.00	\$7,300,000.00	In Progress	
11	211	Equipment Maintenance	\$4,000,000.00	RFQ	N/A	N/A			\$1,003,800.00	\$800,000.00	\$1,400,000.00	\$796,200.00	In Progress	
12	211	Cleaning & extermination services	\$2,000,000.00	RFQ	N/A	N/A			\$400,000.00	\$546,000.00	\$550,000.00	\$504,000.00	In Progress	
13	211	Others(Other goods &services)	\$11,000,000.00	RFQ	N/A	N/A			\$1,712,280.00	\$2,575,000.00	\$2,800,000.00	\$3,912,720.00	In Progress	
14	211	National and other events	\$9,600,000.00	RFQ	N/A	N/A			\$1,300,000.00	\$1,500,000.00	\$1,000,000.00	\$5,800,000.00	In Progress	
15	211	Dietary	\$1,218,000.00	RFQ	N/A	N/A				\$450,000.00	\$375,000.00	\$393,000.00	In Progress	
16	211	Refreshments and meals	\$4,000,000.00	RFQ	N/A	N/A			\$736,010.00	\$1,163,990.00	\$1,000,000.00	\$1,100,000.00	In Progress	
17	211	Others(Other Operating expenses)	\$7,500,000.00	RFQ	N/A	N/A			\$1,100,000.00	\$2,400,000.00	\$3,453,820.00	\$546,180.00	In Progress	
18	211	Training	\$14,100,000.00	RFQ	N/A	N/A			\$4,889,699.00	\$2,452,884.00	\$4,200,000.00	\$2,557,417.00	In Progress	
			285,608,000											

Prepared By:  
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Approved by:  
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