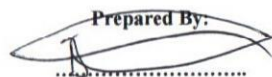


Name of the Procuring Entity
Procurement Plan
FOR THE FISCAL YEAR 2024
Capital Expenditure
Goods and Services

No.	Project Code	Activity Description	Estimated Budget (GS ‘000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
		Programme: 141 -Policy Development and Administration													
	2506200	Project Title: Furniture and Equipment	6,500,000												
		10 Desktop Computers (Rollover)	2,116,000		RFQ					✓					
		2 Desktop Computer	500,000		RFQ	3/3/2025	5/27/2025	6/2/2025	6/12/2025		✓				
		1 PBX System	2,684,000		RFQ	3/3/2025	5/27/2025	6/2/2025	6/12/2025		✓				
		1 Cubicle	1,200,000		RFQ	3/3/2025	5/27/2025	6/2/2025	6/12/2025		✓				
		Programme: 142 - Human Resource Development													
	2506200	Project Title: Furniture and Equipment	127,590,000												
		Rollover:													
		8 Desktop Computers	1,692,000		RFQ					✓					
		Purchase and installation of Fire Alarm System	5,898,000		RFQ					✓					
		Training and Development Operations:													
		3 Commercial Coffee Dispensers	85,000		RFQ	3/3/2025	4/6/2025	4/14/2025	4/30/2025		✓				
		3 Office Chairs	210,000		RFQ	3/17/2025	4/1/2025	4/10/2025	5/2/2025		✓				
		4 Clip-on mics	320,000		RFQ	3/3/2025	3/20/2025	4/1/2025	5/2/2025		✓				
		4 Wooden Flagpole for Training Rooms (with flags)	400,000		RFQ	3/10/2025	3/27/2025	4/10/2025	5/5/2025						
		2 Cubicles	795,000		RFQ	3/3/2025	4/17/2025	4/23/2025	5/20/2025		✓				
		4 Desktop Computers	1,000,000		RFQ	3/3/2025	4/6/2025	4/14/2025	4/30/2025		✓				
		1 Interactive Whiteboard with tablets (55') (small TR)	1,200,000		RFQ	3/3/2025	4/13/2025	4/23/2025	5/20/2025		✓				
		52 Chairs for Large Training Room	2,080,000		RFQ	4/1/2025	5/8/2025	5/20/2025	6/5/2025		✓				
		Centre for Excellence in Information Technology (CEIT):													
		2 Network Switches	1,400,000		RFQ	3/6/2025	4/4/2025	4/14/2025	5/5/2025		✓				
		4 Cordless blowers	160,000		RFQ	2/20/2025	3/28/2025	4/8/2025	4/30/2025		✓				

		20 Desktop Computers	7,350,000		OT	3/10/2025	4/17/2025	4/30/2025	5/5/2025		✓				Bidding document is being prepared to submit to MoF.
		Scholarships:													
		1 Executive chair	70,000		RFQ	2/27/2025	3/20/2025	4/8/2025	4/8/2025		✓				
		5 Guest Chairs	180,000		RFQ	2/27/2025	3/20/2025	4/8/2025	4/8/2025		✓				
		3 Desktop Computer	750,000		RFQ	2/20/2025	3/20/2025	4/8/2025	4/8/2025		✓				
		Guyana Online Academy of Learning (GOAL):													
		2 Cubicles	4,000,000		RFQ	3/1/2025	4/30/2025	5/5/2025	5/20/2025		✓				
		400 Computer laptops	100,000,000		OT	3/3/2025	4/24/2025	5/1/2025	5/8/2025		✓				Bidding document is being prepared to submit to MoF.
		Programme: 143 - Human Resource Management and Technology													
	2506200	Project Title: Furniture and Equipment	2,000,000												
		2 Guest Chairs	100,000		RFQ	3/6/2025	4/3/2025	4/8/2025	4/30/2025		✓				
		1 Printer - Heavy Duty Coloured (Desktop)	400,000		RFQ	3/17/2025	4/11/2025	4/23/2025	5/20/2025		✓				
		6 Desktop Computers	1,500,000		RFQ	3/6/2025	4/3/2025	4/8/2025	4/30/2025		✓				
			136,090,000	-											

Prepared By:


Approved by:

PERMANENT SECRETARY
Ministry of Public Service

Name of the Procuring Entity
Procurement Plan
FOR THE FISCAL YEAR 2024
Capital Expenditure
Construction

Construction															
No.	Project Code	Activity Description	Estimated Budget (GS ‘000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
	1207300	Project Title: Buildings	11,545,000												
		Rollover:	2,045,000												
		Rollover: Male & Female washrooms - 1st and 2nd floor	2,045,000		RFQ					✓				Completed	
		New:	9,500,000												
		Reconstruction of the roof at the Head Office	5,000,000		OT	3/24/2025	5/12/2025	5/16/2025	6/20/2025			✓			Bidding document is being prepared to submit to MoF.
		Reconstruction of the Male & Female washrooms - 3rd floor	4,500,000		RFQ	3/24/2025	5/12/2025	5/20/2025	7/20/2025			✓			Bidding document is being prepared to submit to MoF.
	1207300	Project Title: Buildings	25,500,000												
		Rollover:	254,000												
		Conversion of Registry to Training Room, Training Division	254,000		RFQ					✓				Completed	The budgeted amount for 2025 represents 10% of the contract sum for the defects/liability period. In 2024, \$2,290,484 was paid.
		New:	25,246,000												
		Casting of compound TD	7,246,000		RFQ	3/24/2025	5/12/2025	5/20/2025	7/8/2025			✓			Bidding document is being prepared to submit to MoF.
		Rewiring of building at the Training Division	18,000,000		OT	3/3/2025	4/14/2025	4/25/2025	7/1/2025			✓			Bidding document is being prepared to submit to MoF.
			37,045,000	-											

Prepared By: _____

Approved by: 

PERMANENT SECRETARY
Ministry of Public Service