

2025 PROCUREMENT PLAN - CURRENT EXPENDITURE

Agency: MINISTRY OF HEALTH 47

Fiscal Year: 2024/2025

Plan of the Financing Entity
Fiscal Year
FOR THE FISCAL YEAR 2025

Code of Account (ACU)	Description of equipment (number, quantity, service, etc.)	2025 Request	Method of Procurement					Start Date (dd/mm/yy)	Close Date (dd/mm/yy)	End Date for Approval (dd/mm/yy)	Fiscal Year	Type of Contract	Contract No.	Sig.	Start Date	End Date	Sig.	Remarks (Notes, etc.)
			Open Tender	Invitation	Restricted	Self-Procurement	Community Participation											
6201 Food and Non-Food Materials	Include items, facilities and other project materials	154,881	40%	10%	-	-	-	11/03/2024	14/03/2024	01/03/2025	31/03/2025	-	-	-	01/03/2025	31/03/2025	-	-
6201 Repair of Buildings	Repair	3215,844	80%	-	100%	-	-	24/03/2025	01/04/2025	06/04/2025	12/04/2025	-	-	-	21/03/2025	05/04/2025	-	To cover all small projects for community housing
6202 Maintenance of Buildings	Include general maintenance	638,224	100% 30	10%	-	30%	-	04/03/2024	26/03/2024	14/03/2025	01/04/2025	-	-	-	04/03/2025	01/04/2025	-	Works involve structural, electrical, plumbing, and other repairs and maintenance
6202 Electrical and Plumbing Supplies	Include materials and other items as available	120,000	80%	20%	-	-	-	21/03/2024	01/04/2024	01/04/2025	31/03/2025	-	-	-	01/04/2025	01/04/2025	-	-
6202 Maintenance of Other Infrastructure	Include materials and other items	314,200	100% 30	10%	-	30%	-	01/03/2024	26/03/2024	14/03/2025	01/04/2025	-	-	-	01/04/2025	01/04/2025	-	Works involve structural, electrical, plumbing, and other repairs and maintenance
6201 Security Services	Security	500,363	100%	100%	-	-	-	01/03/2025	01/03/2025	01/03/2025	25/03/2025	-	-	-	01/03/2025	25/03/2025	-	To cover payments for security services for the Ministry of Health
6202 Equipment Maintenance	Include maintenance of equipment, including repair and replacement	12,000	-	-	100%	10%	-	01/03/2025	01/03/2025	01/03/2025	25/03/2025	-	-	-	01/03/2025	25/03/2025	-	For the repair and maintenance of equipment
6201 Cleaning and Maintenance Services	Waste Collection and Maintenance Services	125,750	RFQ 80, 30	60%	10%	30%	-	01/03/2025	01/03/2025	01/03/2025	25/03/2025	-	-	-	01/03/2025	25/03/2025	-	The maintenance of buildings and other infrastructure
6201 Office	Office materials and supplies	123,720	-	-	-	-	-	01/03/2025	01/03/2025	01/03/2025	25/03/2025	-	-	-	01/03/2025	25/03/2025	-	-
6202 Office	Office materials and supplies	123,720	100%	100%	-	-	-	21/03/2024	01/04/2024	01/04/2025	31/03/2025	-	-	-	01/04/2025	31/03/2025	-	-
6202 Office	Office materials and supplies	123,720	100%	100%	-	-	-	21/03/2024	01/04/2024	01/04/2025	31/03/2025	-	-	-	01/04/2025	31/03/2025	-	-
6201 Food and Non-Food Materials	Include items, facilities and other project materials	154,881	40%	10%	-	-	-	11/03/2024	14/03/2024	01/03/2025	31/03/2025	-	-	-	01/03/2025	31/03/2025	-	-
6201 Repair of Buildings	Repair	3215,844	80%	-	100%	-	-	24/03/2025	01/04/2025	06/04/2025	12/04/2025	-	-	-	21/03/2025	05/04/2025	-	To cover all small projects for community housing
6202 Maintenance of Buildings	Include general maintenance	638,224	100% 30	10%	-	30%	-	04/03/2024	26/03/2024	14/03/2025	01/04/2025	-	-	-	04/03/2025	01/04/2025	-	Works involve structural, electrical, plumbing, and other repairs and maintenance
6202 Electrical and Plumbing Supplies	Include materials and other items as available	120,000	80%	20%	-	-	-	21/03/2024	01/04/2024	01/04/2025	31/03/2025	-	-	-	01/04/2025	01/04/2025	-	-
6202 Maintenance of Other Infrastructure	Include materials and other items	314,200	100% 30	10%	-	30%	-	01/03/2024	26/03/2024	14/03/2025	01/04/2025	-	-	-	01/04/2025	01/04/2025	-	Works involve structural, electrical, plumbing, and other repairs and maintenance
6201 Security Services	Security	500,363	100%	100%	-	-	-	01/03/2025	01/03/2025	01/03/2025	25/03/2025	-	-	-	01/03/2025	25/03/2025	-	To cover payments for security services for the Ministry of Health
6202 Equipment Maintenance	Include maintenance of equipment, including repair and replacement	12,000	-	-	100%	10%	-	01/03/2025	01/03/2025	01/03/2025	25/03/2025	-	-	-	01/03/2025	25/03/2025	-	For the repair and maintenance of equipment
6201 Cleaning and Maintenance Services	Waste Collection and Maintenance Services	125,750	RFQ 80, 30	60%	10%	30%	-	01/03/2025	01/03/2025	01/03/2025	25/03/2025	-	-	-	01/03/2025	25/03/2025	-	The maintenance of buildings and other infrastructure
6201 Office	Office materials and supplies	123,720	-	-	-	-	-	01/03/2025	01/03/2025	01/03/2025	25/03/2025	-	-	-	01/03/2025	25/03/2025	-	-
6202 Office	Office materials and supplies	123,720	100%	100%	-	-	-	21/03/2024	01/04/2024	01/04/2025	31/03/2025	-	-	-	01/04/2025	31/03/2025	-	-
6202 Office	Office materials and supplies	123,720	100%	100%	-	-	-	21/03/2024	01/04/2024	01/04/2025	31/03/2025	-	-	-	01/04/2025	31/03/2025	-	-
6201 Food and Non-Food Materials	Include items, facilities and other project materials	154,881	40%	10%	-	-	-	11/03/2024	14/03/2024	01/03/2025	31/03/2025	-	-	-	01/03/2025	31/03/2025	-	-
6201 Repair of Buildings	Repair	3215,844	80%	-	100%	-	-	24/03/2025	01/04/2025	06/04/2025	12/04/2025	-	-	-	21/03/2025	05/04/2025	-	To cover all small projects for community housing
6202 Maintenance of Buildings	Include general maintenance	638,224	100% 30	10%	-	30%	-	04/03/2024	26/03/2024	14/03/2025	01/04/2025	-	-	-	04/03/2025	01/04/2025	-	Works involve structural, electrical, plumbing, and other repairs and maintenance
6202 Electrical and Plumbing Supplies	Include materials and other items as available	120,000	80%	20%	-	-	-	21/03/2024	01/04/2024	01/04/2025	31/03/2025	-	-	-	01/04/2025	01/04/2025	-	-
6202 Maintenance of Other Infrastructure	Include materials and other items	314,200	100% 30	10%	-	30%	-	01/03/2024	26/03/2024	14/03/2025	01/04/2025	-	-	-	01/04/2025	01/04/2025	-	Works involve structural, electrical, plumbing, and other repairs and maintenance
6201 Security Services	Security	500,363	100%	100%	-	-	-	01/03/2025	01/03/2025	01/03/2025	25/03/2025	-	-	-	01/03/2025	25/03/2025	-	To cover payments for security services for the Ministry of Health
6202 Equipment Maintenance	Include maintenance of equipment, including repair and replacement	12,000	-	-	100%	10%	-	01/03/2025	01/03/2025	01/03/2025	25/03/2025	-	-	-	01/03/2025	25/03/2025	-	For the repair and maintenance of equipment
6201 Cleaning and Maintenance Services	Waste Collection and Maintenance Services	125,750	RFQ 80, 30	60%	10%	30%	-	01/03/2025	01/03/2025	01/03/2025	25/03/2025	-	-	-	01/03/2025	25/03/2025	-	The maintenance of buildings and other infrastructure
6201 Office	Office materials and supplies	123,720	-	-	-	-	-	01/03/2025	01/03/2025	01/03/2025	25/03/2025	-	-	-	01/03/2025	25/03/2025	-	-
6202 Office	Office materials and supplies	123,720	100%	100%	-	-	-	21/03/2024	01/04/2024	01/04/2025	31/03/2025	-	-	-	01/04/2025	31/03/2025	-	-
6202 Office	Office materials and supplies	123,720	100%	100%	-	-	-	21/03/2024	01/04/2024	01/04/2025	31/03/2025	-	-	-	01/04/2025	31/03/2025	-	-
6201 Food and Non-Food Materials	Include items, facilities and other project materials	154,881	40%	10%	-	-	-	11/03/2024	14/03/2024	01/03/2025	31/03/2025	-	-	-	01/03/2025	31/03/2025	-	-
6201 Repair of Buildings	Repair	3215,844	80%	-	100%	-	-	24/03/2025	01/04/2025	06/04/2025	12/04/2025	-	-	-	21/03/2025	05/04/2025	-	To cover all small projects for community housing
6202 Maintenance of Buildings	Include general maintenance	638,224	100% 30	10%	-	30%	-	04/03/2024	26/03/2024	14/03/2025	01/04/2025	-	-	-	04/03/2025	01/04/2025	-	Works involve structural, electrical, plumbing, and other repairs and maintenance
6202 Electrical and Plumbing Supplies	Include materials and other items as available	120,000	80%	20%	-	-	-	21/03/2024	01/04/2024	01/04/2025	31/03/2025	-	-	-	01/04/2025	01/04/2025	-	-
6202 Maintenance of Other Infrastructure	Include materials and other items	314,200	100% 30	10%	-	30%	-	01/03/2024	26/03/2024	14/03/2025	01/04/2025	-	-	-	01/04/2025	01/04/2025	-	Works involve structural, electrical, plumbing, and other repairs and maintenance
6201 Security Services	Security	500,363	100%	100%	-	-	-	01/03/2025	01/03/2025	01/03/2025	25/03/2025	-	-	-	01/03/2025	25/03/2025	-	To cover payments for security services for the Ministry of Health
6202 Equipment Maintenance	Include maintenance of equipment, including repair and replacement	12,000	-	-	100%	10%	-	01/03/2025	01/03/2025	01/03/2025	25/03/2025	-	-	-	01/03/2025	25/03/2025	-	For the repair and maintenance of equipment
6201 Cleaning and Maintenance Services	Waste Collection and Maintenance Services	125,750	RFQ 80, 30	60%	10%	30%	-	01/03/2025	01/03/2025	01/03/2025	25/03/2025	-	-	-	01/03/2025	25/03/2025	-	The maintenance of buildings and other infrastructure
6201 Office	Office materials and supplies	123,720	-	-	-	-	-	01/03/2025	01/03/2025	01/03/2025	25/03/2025	-	-	-	01/03/2025	25/03/2025	-	-
6202 Office	Office materials and supplies	123,720	100%	100%	-	-	-	21/03/2024	01/04/2024	01/04/2025	31/03/2025	-	-	-	01/04/2025	31/03/2025	-	-
6202 Office	Office materials and supplies	123,720	100%	100%	-	-	-	21/03/2024	01/04/2024	01/04/2025	31/03/2025	-	-	-	01/04/2025	31/03/2025	-	-
6201 Food and Non-Food Materials	Include items, facilities and other project materials	154,881	40%	10%	-	-	-	11/03/2024	14/03/2024	01/03/2025	31/03/2025	-	-	-	01/03/2025	31/03/2025	-	-
6201 Repair of Buildings	Repair	3215,844	80%	-	100%	-	-	24/03/2025	01/04/2025	06/04/2025	12/04/2025	-	-	-	21/03/2025	05/04/2025	-	To cover all small projects for community housing
6202 Maintenance of Buildings	Include general maintenance	638,224	100% 30	10%	-	30%	-	04/03/2024	26/03/2024	14/03/2025	01/04/2025	-	-	-	04/03/2025	01/04/2025	-	Works involve structural, electrical, plumbing, and other repairs and maintenance
6202 Electrical and Plumbing Supplies	Include materials and other items as available	120,000	80%	20%	-	-	-	21/03/2024	01/04/2024	01/04/2025	31/03/2025	-	-	-	01/04/2025	01/04/2025	-	-
6202 Maintenance of Other Infrastructure	Include materials and other items	314,200	100% 30	10%	-	30%	-	01/03/2024	26/03/2024	14/03/2025	01/04/2025	-	-	-	01/04/2025	01/04/2025	-	Works involve structural, electrical, plumbing, and other repairs and maintenance
6201 Security Services	Security	500,363	100%	100%	-	-	-	01/03/2025	01/03/2025	01/03/2025	25/03/2025	-	-	-	01/03/2025	25/03/2025	-	To cover payments for security services for the Ministry of Health
6202 Equipment Maintenance	Include maintenance of equipment, including repair and replacement	12,000	-	-	100%	10%	-	01/03/2025	01/03/2025	01/03/2025	25/03/2025	-	-	-	01/03/2025	25/03/2025	-	For the repair and maintenance of equipment
620																		

2025 PROCUREMENT PLAN - CURRENT EXPENDITURE

Agency: AIBHST01 OF AIBH (144)

Expenditure Year: 2025 (0000)

State of the Economy Report
Prepared: 01 Jun
FUNDING FISCAL YEAR 2025

Chief of Agency (COA)	Description of expenditure (goods/services/works)	2025 Budget	Method of Procurement					Timeline & Status				Implementation					Status/Notes (Required Action & Date)		
			Open Tender	Quotation	Restricted	Single Sourcing	Competitive Procurement	Start (Tender date)	Closed (Tender date)	End Project (Contract completion)	Status	Name of Contractor/Supplier	Contract Value	Type	Total Price	Est. Price		Date	
6201 Security Services	Security	511,000	OT																Lowest priced are used in every instance to have all buildings covered by the minimum of funds per contract
6202 Equipment Maintenance	Replenishment and maintenance of equipment and other related equipment	150,000,000			10%	90%		06/01/2025	14/01/2025	29/12/2025	31/12/2025								
6203 Maintenance and Repairs Services	Plant, Electrical and Mechanical services	30,000																	
6204 Office	Office supplies	50,000																	
6205 Library	Library services	100,000																	
6206 Information and Media	Media and other supplies	100,000,000	10%	20%				21/02/2024	14/01/2025	01/01/2025	30/12/2025								
6207 Maintenance of Buildings	Building maintenance and other related services	10,000,000	10%	20%				21/02/2024	14/01/2025	01/01/2025	30/12/2025								
6208 Furniture and Cleaning Supplies	Furniture and cleaning supplies	10,000,000	10%	20%															
6209 Maintenance of Motor Vehicles	Motor vehicle maintenance and other related services	10,000,000	10%	20%															
6210 Security Services	Security	500,000	OT																Works are done in support of the other and completed of the project. The other is the other. To ensure the other is the other. The other

Name of the Reporting Entity
 Presentation Date
 FOR THE FISCAL YEAR 2025

Chain of Account	COSA	Description of expenditure (activity/output/contract/asset)	2025 Revenue	Method of Procurement					Start (Fiscal Year)	Close (Fiscal Year)	End Date (Date for Approval)	Status	Type of Contract/ Supplier	Priority Date	Date	Start Date	End Date	Stage	Remarks / Notes (Approved Amount & Used Amount)
				Method of Procurement															
				Open Tender	Quotation	Restricted	Not Specified	Complexity Not Specified											
A24 Procure and Store Print Materials		Include but do not include freight particulars (personnel services)	\$11,415 \$13,638	10%	10%	-	-	-	2024/2025	2025/2026	01/01/2025	30/06/2025	-	-	-	01/01/2025	30/06/2025	-	-
A24.1 Supply of Ballpoint Pens		Supply		BT		Trade			2024/2025	2025/2026	01/01/2025	30/06/2025	-	-	-	01/01/2025	30/06/2025	-	-
A24.2 Maintenance of Building				OT, RFQ, LS	60%		10%												Work to maintain structural integrity, safety and health with flooding and improve quality of structural fabric etc.
A24.3 Maintenance of Building		Include paint of maintenance Include painting and other cleaning materials	\$31,000 \$11,100	0%	10%				01/01/2025	31/03/2025	1st/01/2025	31st/03/2025	-	-	-	01/01/2025	31/03/2025	-	-
A24.4 Maintenance of Office Furniture				OT, RFQ, LS	60%		10%		01/01/2025	31/03/2025	1st/01/2025	31st/03/2025	-	-	-	01/01/2025	31/03/2025	-	-
A24.5 Maintenance of Office Furniture		Include workshop and cleaning	\$7,000	OT, RFQ, LS	60%		10%		01/01/2025	31/03/2025	1st/01/2025	31st/03/2025	-	-	-	01/01/2025	31/03/2025	-	Work to support structural integrity of furniture
A24.6 Security Services		Security	\$15,000	OT					01/01/2025	31/03/2025	1st/01/2025	31st/03/2025	-	-	-	01/01/2025	31/03/2025	-	To ensure premises are secure and safety of staff as to have all buildings covered or covered by the Ministry of Health and Government
A24.7 Equipment Maintenance		Include maintenance of mechanical equipment and electrical equipment	\$13,000			30%	60%		01/01/2025	31/03/2025	1st/01/2025	31st/03/2025	-	-	-	01/01/2025	31/03/2025	-	-
A24.8 Cleaning and Maintenance Services		Post Employment Cleaning, Sterilise Autoclaves, for training sterilisation	\$1,000																-
A24.9 Other		Medical for services	\$13,900																-
A24.10 Electricity		Electricity for services	\$44,100	0%	10%				2024/2025	2025/2026	01/01/2025	30/06/2025	-	-	-	01/01/2025	30/06/2025	-	-
A24.11 Maintenance and Repairs		Repairs to equipment and facilities	\$1,300	0%	10%				2024/2025	2025/2026	01/01/2025	30/06/2025	-	-	-	01/01/2025	30/06/2025	-	-
Programme 2025			\$1,250,000																
A24.12 Drugs and Medical Supplies		List: Pharmacy and other materials	\$2,300,000	60%	-	10%	10%		2024/2025	2025/2026	1st/01/2025	31st/03/2025	-	-	-	01/01/2025	31/03/2025	-	-
A24.13 Pharmaceuticals and Supplies		Include blood bags, syringes and other pharmaceuticals	\$11,000	10%	10%				2024/2025	2025/2026	01/01/2025	30/06/2025	-	-	-	01/01/2025	30/06/2025	-	-
A24.14 Office Materials and Supplies		Include but do not include printing materials	\$1,000	10%	10%				2024/2025	2025/2026	01/01/2025	30/06/2025	-	-	-	01/01/2025	30/06/2025	-	-
A24.15 Paper and Non-Print Materials		Include but do not include other printed materials	\$15,900	10%	10%				2024/2025	2025/2026	01/01/2025	30/06/2025	-	-	-	01/01/2025	30/06/2025	-	-
A24.16 Repair of Buildings		Repair	\$0	10%					2024/2025	2025/2026	01/01/2025	30/06/2025	-	-	-	01/01/2025	30/06/2025	-	-
A24.17 Maintenance of Buildings		Include general maintenance Include workshop and other cleaning materials	\$10,000	RFQ, LS	60%		10%		01/01/2025	31/03/2025	1st/01/2025	31st/03/2025	-	-	-	01/01/2025	31/03/2025	-	Work to maintain structural integrity of building and electrical services
A24.18 Electrical and Cleaning Supplies				RFQ	60%		10%		01/01/2025	31/03/2025	1st/01/2025	31st/03/2025	-	-	-	01/01/2025	31/03/2025	-	-
A24.19 Maintenance of Office Furniture		Include workshop and cleaning	\$7,000	RFQ	60%		10%		01/01/2025	31/03/2025	1st/01/2025	31st/03/2025	-	-	-	01/01/2025	31/03/2025	-	Work to support structural integrity of furniture
A24.20 Security Services		Security	\$15,000	OT					01/01/2025	31/03/2025	1st/01/2025	31st/03/2025	-	-	-	01/01/2025	31/03/2025	-	To ensure premises are secure and safety of staff as to have all buildings covered or covered by the Ministry of Health and Government

Estimated Year: 1859 (middle)

[illegible]

2025 PROCUREMENT PLAN - CURRENT EXPENDITURE

Estimate Year: 2025 (0000)

Name of the Procuring Entity
Procurement Plan
FOR THE FISCAL YEAR 2025

Chart of Accounts (COA)	Description of expenditure (goods/services/other services/works)	2023 Budget	Tendering & Award										Implementation					Remarks / Issues (Required Action & Next Steps)
			Method of Procurement					Start (Tender Ad)	Closed (Bids Closed)	Eval Report Sent for Approval	Award	Name of Contractor/ Supplier	Contract Sum	Exp.	Start Date	End Date	Status	
			Open Tender	Quotation	Amercant	Sole Sourcing	Community Participation											
6224 Print and Non-Print Materials	Include forms and other printed materials	\$60,000	80%	20%	-	-	-	21/12/2024	14/01/2025	01/08/2025	3/08/2025	-	-	-	4/11/2025	6/11/2025	-	-
6242 Maintenance of Buildings	Include general maintenance	\$1,500	RFQ,SS	60%	-	40%	-	01/01/2025	26/01/2025	14/03/2025	01/04/2025	-	-	-	18/04/2025	01/11/2025	-	Works to improve the operations of mental health building and correct building defects
6243 Janitorial and Cleaning Supplies	Include washing and other cleaning materials	\$1,725	80%	20%	-	-	-	21/12/2024	01/14/2025	01/08/2025	04/04/2025	-	-	-	4/11/2025	6/11/2025	-	-
6255 Maintenance of Other Infrastructure	Include wooding and closing	\$1,000	RFQ,SS	60%	-	40%	-	01/01/2025	26/02/2025	14/03/2025	01/04/2025	-	-	-	18/04/2025	01/11/2025	-	Works to support operations of mental health program
6281 Security Services	Security	\$18,998	OT	-	-	-	-	01/01/2025	06/02/2025	11/02/2025	22/12/2025	-	-	-	01/01/2025	15/12/2025	-	To ensure payments are done in a timely manner as to have all buildings owned or leased by the Ministry of Health are secured
6282 Equipment Maintenance	Include maintenance of specialized equipment and other small equipment	\$1,500	-	-	40%	60%	-	04/03/2025	31/03/2025	04/04/2025	05/04/2025	-	-	-	28/04/2025	28/04/2025	-	-
6283 Cleaning and Disinfection Services	Pest Control and Cleaning services	\$1,000	OT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6284 Other	Include Auto and petty contracts	\$5,400,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6290 Dietary	-	\$0	0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6291 Refreshment and Meals	Include tea and coffee supplies	\$1,000	80%	20%	-	-	-	31/07/2024	14/01/2025	01/08/2025	02/04/2025	-	-	-	4/11/2025	6/11/2025	-	-
6294 Other	-	\$5,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Agency Total		\$7,621,998,074																

Prepared By:

Procurement & Admin Department

Approved by:

Head of Budget Agency

MINISTRY OF HEALTH

2025 CAPITAL INDICATIVE PROCUREMENT PLAN - FOREIGN

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MINISTRY OF HEALTH
2025 CAPITAL INDICATIVE PROCUREMENT PLAN - FOREIGN

No.	Programme Code	Line Item ID	Activity	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing				Status(In Progress / Pending)	Comments
				Govt	Donor		Estimated	End		Q1	Q2	Q3	Q4		
		4405600	440 5600 Health Sector Improvement Programme	1,285,236	25,813,000										
4	474	7011	Strengthen the health care network to expand access and improve quality	-	6,000,000	OT								In Progress	
5	474	7011	Construction of six (6) regional health facilities - No 75 village, Bath, Enmore, Lima, Diamond and De Kenden - 10 % advance	-	4,813,000	OT								In Progress	
6	474	7011	Consultancy for the construction of six (6) regional health facilities - No 75 village, Bath, Enmore, Lima, Diamond and De Kenden	305,236	-	OT								In Progress	
7	474	7011	Construction of Pediatrics and Maternity Hospital - Ogle	-	8,000,000	OT								In Progress	
8	474	7011	Consultancy for the construction of Pediatrics and Maternity Hospital - Ogle	180,000	-	OT								In Progress	
9	474	7011	Construction of New Amsterdam General Hospital	-	5,000,000	OT								In Progress	
10	474	7011	Consultancy for the construction of New Amsterdam General Hospital	400,000	-	OT								In Progress	
		4405700	One Health Programme	-	250,000										
11			Component 1. Enhance Laboratory and Workforce Capacity; Component 2. Strengthening Health Surveillance Systems for Early Detection and Response; Component 4. Project Management, Monitoring and Evaluation (M&E)		250,000	OT	2/21/2025	3/22/2025	12 Months					Pending	



Prepared by:



Approved by:

MINISTRY OF HEALTH
2025 CAPITAL INDICATIVE PROCUREMENT PLAN - LOCAL

Project Code	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SO)	Procurement Process (Advice to Contract Award)		Contract Duration (Months)	Expenditure Phasing			
		Government	Donor		Start	End		Q1	Q2	Q3	Q4
47 -	MINISTRY OF HEALTH	14,114,036									
471 -	POLICY DEVELOPMENT AND ADMINISTRATION	495,395									
1216200	Ministry of Health - Buildings	95,395									
	Rollovers:	38,395									
1	Construction of Annex Building in the Ministry of Health Compound	35,395		OT			6 Months				
	New:	60,000									
2	Consultancy for the Design & Mobilisation – MMU Diamond Cold Storage Annex	60,000		OT	3-Mar-25	4-Apr-25	6 Months				
2405600	Land and Water Transport	25,000									
3	1 Pantograph Deep Reach Truck (to 450")	16,000		OT	24-Jan-25	25-Feb-25	1 Month				
4	3 Motor Car	9,000		OT	24-Jan-25	25-Feb-25	1 Month				

MINISTRY OF HEALTH
2025 CAPITAL INDICATIVE PROCUREMENT PLAN - LOCAL

Project Code	Description of Activity	Estimated Budget		Procurement Method (OT, RT, BPO, RFP, SS, CP, SH)	Procurement Process (Additive to Contract Award)		Contract Duration (Months)	Expenditure (Thousands)			
		Government	Donor		Start	End		Q1	Q2	Q3	Q4
2508900	Office Equipment & Furniture	375,000									
		20,000									
5	20 Cubicles with Desk	6,400		OT	24-Jan-25	25-Feb-25	1 Month				
6	20 Semi-Executive Chair	1,300		OT	24-Jan-25	25-Feb-25	1 Month				
7	1 Reception Desk	0,500		OT	24-Jan-25	25-Feb-25	1 Month				
8	10 Guest Chair	0,450		OT	24-Jan-25	25-Feb-25	1 Month				
9	1 Glass Door Refrigerator	0,430		OT	24-Jan-25	25-Feb-25	1 Month				
10	1 Refrigerator	0,310		OT	24-Jan-25	25-Feb-25	1 Month				
11	3 Fibreglass Table and Chair Combination	1,260		OT	24-Jan-25	25-Feb-25	1 Month				
12	1 Large Microwave	0,080		OT	24-Jan-25	25-Feb-25	1 Month				
13	1 86" Interactive Digital Screen	2,000		OT	24-Jan-25	25-Feb-25	1 Month				
14	6 Metal Filing Cabinets	0,300		OT	24-Jan-25	25-Feb-25	1 Month				
15	2 Laptop	0,700		OT	24-Jan-25	25-Feb-25	1 Month				
16	10 Desktop Computer	1,300		OT	24-Jan-25	25-Feb-25	1 Month				
17	2 Book Shelf	0,080		OT	24-Jan-25	25-Feb-25	1 Month				
18	2 Office Desk	0,180		OT	24-Jan-25	25-Feb-25	1 Month				
19	4 Executive Chair	0,340		OT	24-Jan-25	25-Feb-25	1 Month				
20	8 Semi-Executive Chair	0,520		OT	24-Jan-25	25-Feb-25	1 Month				
21	6 Guest Chair	0,270		OT	24-Jan-25	25-Feb-25	1 Month				
22	1 Microwave	0,050		OT	24-Jan-25	25-Feb-25	1 Month				
23	1 White Board (Large)	0,050		OT	24-Jan-25	25-Feb-25	1 Month				
24	2 Heavy Duty Staple Machine	0,060		OT	24-Jan-25	25-Feb-25	1 Month				
25	6 Industrial Hand Truck	0,120		OT	24-Jan-25	25-Feb-25	1 Month				
26	1 Handheld Vehicle Vacuum Cleaner	0,050		OT	24-Jan-25	25-Feb-25	1 Month				
27	4 Picking Trolley	0,460		OT	24-Jan-25	25-Feb-25	1 Month				
28	1 Electric Tower Fan	0,015		OT	24-Jan-25	25-Feb-25	1 Month				
29	2 Cordless Phone	0,040		OT	24-Jan-25	25-Feb-25	1 Month				
30	1 Industrial Paper Shredder	0,150		OT	24-Jan-25	25-Feb-25	1 Month				
31	1 Coffee Station	0,500		OT	24-Jan-25	25-Feb-25	1 Month				
32	1 Coffee Station Organisation	0,020		OT	24-Jan-25	25-Feb-25	1 Month				
33	1 Large Coffee Maker	0,035		OT	24-Jan-25	25-Feb-25	1 Month				
34	2 Handheld Computer	0,030		OT	24-Jan-25	25-Feb-25	1 Month				

MINISTRY OF HEALTH
2025 CAPITAL INDICATIVE PROCUREMENT PLAN - LOCAL

Project Code	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFP, RPP, SS, CP, SO)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing			
		Government	Donor		Start	End		Q1	Q2	Q3	Q4
	Health Management Information System	70,000									
35	Server	60,000		OT	24-Jan-25	25-Feb-25	1 Month				
36	Data Center Environment Monitor	0.500		OT	24-Jan-25	25-Feb-25	1 Month				
37	Refrigerator	0.220		OT	24-Jan-25	25-Feb-25	1 Month				
38	Microwave	0.050		OT	24-Jan-25	25-Feb-25	1 Month				
39	Paper Shredder	0.165		OT	24-Jan-25	25-Feb-25	1 Month				
40	Metal Filing Cabinet	0.480		OT	24-Jan-25	25-Feb-25	1 Month				
41	Laptop	4.200		OT	24-Jan-25	25-Feb-25	1 Month				
42	Executive Desk	0.180		OT	24-Jan-25	25-Feb-25	1 Month				
43	Executive Chair	0.085		OT	24-Jan-25	25-Feb-25	1 Month				
44	Semi-Executive Chair	0.825		OT	24-Jan-25	25-Feb-25	1 Month				
45	Office Desk - Semi Executive	1.045		OT	24-Jan-25	25-Feb-25	1 Month				
46	CCTV Camera	1.200		OT	24-Jan-25	25-Feb-25	1 Month				
47	Industrial Printer	0.600		OT	24-Jan-25	25-Feb-25	1 Month				
48	IT Technician Tool Set	0.240		OT	24-Jan-25	25-Feb-25	1 Month				
49	Cellphone	0.210		OT	24-Jan-25	25-Feb-25	1 Month				
	Electronic Health Records (EHR)	85,000									
50	Hardware for the Electronic Health Record (EHR) Phase 2 Rollout	82.526		OT	24-Jan-25	25-Feb-25	1 Month				
51	Executive Desk	0.180		OT	24-Jan-25	25-Feb-25	1 Month				
52	Executive Chair	0.084		OT	24-Jan-25	25-Feb-25	1 Month				
53	Semi-Executive Chair	0.225		OT	24-Jan-25	25-Feb-25	1 Month				
54	Office Desk	0.285		OT	24-Jan-25	25-Feb-25	1 Month				
55	Metal Filing Cabinet	0.300		OT	24-Jan-25	25-Feb-25	1 Month				
56	Laptop	1.400		OT	24-Jan-25	25-Feb-25	1 Month				

MINISTRY OF HEALTH
2025 CAPITAL INDICATIVE PROCUREMENT PLAN - LOCAL

Project Code	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFP, SS, CP, SH)	Procurement Process (Advertiser to Contract Award)		Contract Duration (Months)	Expenditure Planning			
		Government	Donor		Start	End		Q1	Q2	Q3	Q4
	Health Informatics	200,000									
57	Desktop Computer	7,700		OT	24-Jan-25	25-Feb-25	1 Month				
58	Uninterruptible Power Supply	0,990		OT	24-Jan-25	25-Feb-25	1 Month				
59	Computer Workstation	1,650		OT	24-Jan-25	25-Feb-25	1 Month				
60	Semi-Executive Chair	1,650		OT	24-Jan-25	25-Feb-25	1 Month				
61	Metal Filing Cabinet	0,200		OT	24-Jan-25	25-Feb-25	1 Month				
62	Laptop	1,750		OT	24-Jan-25	25-Feb-25	1 Month				
63	Desktop Computer	2,640		OT	24-Jan-25	25-Feb-25	1 Month				
64	Uninterruptible Power Supply	0,360		OT	24-Jan-25	25-Feb-25	1 Month				
65	Barcode Printer	1,500		OT	24-Jan-25	25-Feb-25	1 Month				
66	Desktop Computer	148,500		OT	24-Jan-25	25-Feb-25	1 Month				
67	Uninterruptible Power Supply	20,250		OT	24-Jan-25	25-Feb-25	1 Month				
68	Workstation	2,700		OT	24-Jan-25	25-Feb-25	1 Month				
69	Handheld Scanner	9,750		OT	24-Jan-25	25-Feb-25	1 Month				
70	Semi-Executive Chair	0,170		OT	24-Jan-25	25-Feb-25	1 Month				
71	Office Desk	0,190		OT	24-Jan-25	25-Feb-25	1 Month				
472 -	DISEASE CONTROL	113,888									
1216200	Ministry of Health - Buildings	69,210									
	2024 Rollover Projects	0,104									
72	Rehabilitation Works to Guard Hut at NAPS	0,104		OT			2 Months				
	New Projects	69,106									
73	Reconstruct, Capping & Raising with concrete the entire floor of VCS Bond	39,896		OT	05-Feb-25	05-Mar-25	6 Months				
74	Recovering of Building - National AIDS Programme Secretariat	10,210		OT	05-Feb-25	05-Mar-25	6 Months				
75	Construction of a Water Trussle - National AIDS Programme Secretariat	4,000		OT	05-Feb-25	05-Mar-25	6 Months				
76	Construction of Guard Hut - National AIDS Programme Secretariat	5,000		OT	05-Feb-25	05-Mar-25	6 Months				
77	Remodelling Treatment Rooms at Georgetown Chest Clinic	5,000		OT	05-Feb-25	05-Mar-25	6 Months				
78	Renovation of NPHRL and NCTC Parking Lot and Entrance	5,000		OT	05-Feb-25	05-Mar-25	6 Months				

MINISTRY OF HEALTH
2025 CAPITAL INDICATIVE PROCUREMENT PLAN - LOCAL

Project Code	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFP, RFP, SS, CP, SH)	Procurement Period (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing			
		Government	Donor		Start	End		Q1	Q2	Q3	Q4
2405600	Land and Water Transport	8,500									
79	1 Minibus	8,500		OT	24-Jan-25	25-Feb-25	1 Month				
2508900	Office Equipment & Furniture	6,000									
80	16 Desktop Computer	5,360		OT	24-Jan-25	25-Feb-25	1 Month				
81	16 Uninterruptible Power Supply	640		OT	24-Jan-25	25-Feb-25	1 Month				
2509000	Equipment - Medical	25,000									
82	5 Mount Thermal Fogging Machine	13,000		OT	28-Feb-25	29-Apr-25	2 Months				
83	5 Hand-Held Fogging Machine	5,000		OT	28-Feb-25	29-Apr-25	2 Months				
84	12 ULV Aerosol Backpack Sprayer Pressure Pump Kit with ULV Nozzles	2,160		OT	28-Feb-25	29-Apr-25	2 Months				
85	12 SG20 Manual Sprayer	840		OT	28-Feb-25	29-Apr-25	2 Months				
86	14 Pump - Roughneck Heavy-Duty Fuel Transfer Pump	3,500		OT	28-Feb-25	29-Apr-25	2 Months				
87	24 Lab Stool	600		OT	28-Feb-25	29-Apr-25	2 Months				
88	4 Gynecology Stool	200		OT	28-Feb-25	29-Apr-25	2 Months				

MINISTRY OF HEALTH
2025 CAPITAL INDICATIVE PROCUREMENT PLAN - LOCAL

Project Code	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFO, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing			
		Government	Donor		Start	End		Q1	Q2	Q3	Q4
4405200	COVID Response Programme	4,678									
	2024 Rollover Projects	4,678									
89	Rehabilitation Works - Infectious Disease Hospital (GPIC Annex) - Sheriff Construction Inc	2,349		OT			3 Months				
90	Electrical Work for Oxygen Generator - Simply Electrical	1,649		OT			3 Months				
91	Interconnection of Oxygen Generator and Existing Oxygen Manifold - Massy Gas Guyana Ltd.	6,680		OT			3 Months				
473	<u>FAMILY HEALTH CARE SERVICES</u>	123,500									
1216200	Ministry of Health - Buildings	20,000									
	2024 Rollover Projects:	0,625									
92	Rehabilitation of the Prosthodontics and X-ray Department -Neon Engineering	0,625		OT			2 Months				
	New Projects	19,375									
93	Rehabilitation of the Existing Maxillofacial Department	1,872		OT	05-Feb-25	05-Mar-25	4 Months				
94	Upgrading and Renovating to Prosthodontics Clinic	6,500		OT	05-Feb-25	05-Mar-25	4 Months				
95	Renovation to Periodontology Clinic	1,500		OT	05-Feb-25	05-Mar-25	2 Months				
96	Upgrading and Renovating the Adult Clinic	4,500		OT	05-Feb-25	05-Mar-25	2 Months				
97	Upgrading of the CIDC Classroom	3,000		OT	05-Feb-25	05-Mar-25	2 Months				
98	Upgrade to Pantry Area	1,003		OT	05-Feb-25	05-Mar-25	2 Months				
99	Upgrade to Pharmacy	1,000		OT	05-Feb-25	05-Mar-25	2 Months				
2405600	Land and Water Transport	34,000									
100	4 Minibus	34,000		OT	24-Jan-25	25-Feb-25	1 Month				

MINISTRY OF HEALTH
2025 CAPITAL INDICATIVE PROCUREMENT PLAN - LOCAL

Project Code	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFD, RFP, SS, CP, SH)	Procurement Process (Advice to Contract Award)		Contract Duration (Months)	Expenditure Phasing			
		Government	Donor		Start	End		Q1	Q2	Q3	Q4
2508900	Office Furniture & Equipment	6,500									
101	1 Floor Carpet	0.300		OT	24-Jan-25	25-Feb-25	1 Month				
102	1 Air Conditioning Unit	0.400		OT	24-Jan-25	25-Feb-25	1 Month				
103	1 Desktop Computer	0.330		OT	24-Jan-25	25-Feb-25	1 Month				
104	2 Office Desk	0.320		OT	24-Jan-25	25-Feb-25	1 Month				
105	3 Semi-Executive Office Chair	0.225		OT	24-Jan-25	25-Feb-25	1 Month				
106	1 Projector	0.200		OT	24-Jan-25	25-Feb-25	1 Month				
107	1 Sofa Set	0.250		OT	24-Jan-25	25-Feb-25	1 Month				
108	2 Water Dispenser	0.136		OT	24-Jan-25	25-Feb-25	1 Month				
109	1 Microwave	0.050		OT	24-Jan-25	25-Feb-25	1 Month				
110	2 Mini Computer	0.400		OT	24-Jan-25	25-Feb-25	1 Month				
111	1 Refrigerator	0.280		OT	24-Jan-25	25-Feb-25	1 Month				
112	1 Multifunctional Coloured Printer	1.800		OT	24-Jan-25	25-Feb-25	1 Month				
113	1 Camera	0.528		OT	24-Jan-25	25-Feb-25	1 Month				
114	1 Camera Len (24-70mm f)	0.549		OT	24-Jan-25	25-Feb-25	1 Month				
115	1 Camera Len (70-200mm f)	0.549		OT	24-Jan-25	25-Feb-25	1 Month				
116	1 Flash with Accessories Kit for Canon	0.049		OT	24-Jan-25	25-Feb-25	1 Month				
117	1 Wireless Microphone System/Recorder for Camera & Smartphone	0.071		OT	24-Jan-25	25-Feb-25	1 Month				
118	3 Wireless Lavalier Microphone	0.063		OT	24-Jan-25	25-Feb-25	1 Month				

MINISTRY OF HEALTH
2025 CAPITAL INDICATIVE PROCUREMENT PLAN - LOCAL

Project Code	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFQ, RFP, SS, CP, BH)	Procurement Process (Advantage to Contract Award)		Contract Duration (Months)	Expenditure Phasing			
		Government	Donor		Start	End		Q1	Q2	Q3	Q4
2509000	Equipment - Medical	63,000									
119	27 Manual Vacuum Aspirator	0.200		OT	28-Feb-25	29-Apr-25	2 Months				
120	2 Wall Mounted Dental X-ray Unit	1.000		OT	28-Feb-25	29-Apr-25	2 Months				
121	2 Patient Monitor	0.300		OT	28-Feb-25	29-Apr-25	2 Months				
122	2 Nitrous Oxide Delivery System	0.700		OT	28-Feb-25	29-Apr-25	2 Months				
123	12 Dental X-ray Digital Sensor	0.720		OT	28-Feb-25	29-Apr-25	2 Months				
124	10 Complete Dental Chair	8.000		OT	28-Feb-25	29-Apr-25	2 Months				
125	20 Tooth Apex Locator	0.600		OT	28-Feb-25	29-Apr-25	2 Months				
126	9 Ultrasonic Instrument Cleaner 6L	0.675		OT	28-Feb-25	29-Apr-25	2 Months				
127	5 Extended-Height Lab Stool	0.175		OT	28-Feb-25	29-Apr-25	2 Months				
128	2 Step Ladder	0.060		OT	28-Feb-25	29-Apr-25	2 Months				
129	1 Body Weight Scale	0.120		OT	28-Feb-25	29-Apr-25	2 Months				
130	20 Dressing and Equipment Trolley	1.600		OT	28-Feb-25	29-Apr-25	2 Months				
131	10 Acu-Tip Portable Coaterizing Instrument Kit 1	0.300		OT	28-Feb-25	29-Apr-25	2 Months				
132	2 Autoclaves 23L	1.000		OT	28-Feb-25	29-Apr-25	2 Months				
133	5 Point of Care PSA Machine	5.000		OT	28-Feb-25	29-Apr-25	2 Months				

MINISTRY OF HEALTH
2015 CAPITAL INDICATIVE PROCUREMENT PLAN - LOCAL

Project Code	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFP, RFQ, SS, CF, SP)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing			
		Government	Donor		Start	End		Q1	Q2	Q3	Q4
134	15 Placenta Scale	0.225		OT	28-Feb-25	29-Apr-25	2 Months				
135	30 Aluminum Bucket	0.180		OT	28-Feb-25	29-Apr-25	2 Months				
136	1 Autoclave 120L - 3000L	0.500		OT	28-Feb-25	29-Apr-25	2 Months				
137	15 Folding Examination Table	3.000		OT	28-Feb-25	29-Apr-25	2 Months				
138	155 Dental Handpiece	4.650		OT	28-Feb-25	29-Apr-25	2 Months				
139	155 Matching Turbine for high speed handpiece	0.930		OT	28-Feb-25	29-Apr-25	2 Months				
140	155 Dental Handpiece (slow speed)	3.875		OT	28-Feb-25	29-Apr-25	2 Months				
141	50 Dental Handpiece (high speed)	1.000		OT	28-Feb-25	29-Apr-25	2 Months				
142	12 Portable Dental Chair	0.840		OT	28-Feb-25	29-Apr-25	2 Months				
143	12 Portable Dental Compressor with delivery system	3.600		OT	28-Feb-25	29-Apr-25	2 Months				
144	26 Dental Oil Free Compressor	1.430		OT	28-Feb-25	29-Apr-25	2 Months				
145	2 Digital Wax Carver Unit	0.090		OT	28-Feb-25	29-Apr-25	2 Months				
146	10 Dental Lab Micro Handpiece (45000rpm)	0.300		OT	28-Feb-25	29-Apr-25	2 Months				
147	3 Eccodonture Hydraulic Press	0.300		OT	28-Feb-25	29-Apr-25	2 Months				
148	4 E96 Grinder Lathe	0.800		OT	28-Feb-25	29-Apr-25	2 Months				
149	1 Dental Electro Polishing Unit for Chrome	0.100		OT	28-Feb-25	29-Apr-25	2 Months				
150	1 ECCO Duplicating-Dispenser	0.600		OT	28-Feb-25	29-Apr-25	2 Months				
151	200 Dental Ultrasonic Piezo Scaler Machine W/ Handpiece	15.000		OT	28-Feb-25	29-Apr-25	2 Months				
152	80 Amalgamator HSI	2.000		OT	28-Feb-25	29-Apr-25	2 Months				
153	6 Dry Heat Sterilizer	0.900		OT	28-Feb-25	29-Apr-25	2 Months				
154	10 Automatic Autoclave Sterilizer	2.000		OT	28-Feb-25	29-Apr-25	2 Months				
155	2 Nitrous Oxide Tank	0.130		OT	28-Feb-25	29-Apr-25	2 Months				
156	2 3D Print Resin Wash and Cure Machine 3.0	0.100		OT	28-Feb-25	29-Apr-25	2 Months				

MINISTRY OF HEALTH
2025 CAPITAL INDICATIVE PROCUREMENT PLAN - LOCAL

Project Code	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFP, RFP, SS, CP, SH)	Procurement Process (Advertiser to Contract Award)		Contract Duration (Months)	Expenditure Phasing			
		Government	Donor		Start	End		Q1	Q2	Q3	Q4
474 -	REGIONAL AND CLINICAL SERVICES	8,417,900									
1216200	Ministry of Health - Buildings	6,500,000									
	2024 Rollover Projects	150,846									
157	Construction of No.1 Dispensary	150,846		OT			6 Months				
	New Projects	6,349,154									
158	Construction & Rehabilitation of Health Infrastructure Region 1- 10	1,599,338		OT	2-Feb-25	3-Mar-25	12 Months				
159	Rehabilitation of Accommodation - Skeldon Hospital	240,000		OT	10-Mar-25	11-Apr-25	12 Months				
160	Rehabilitation of Accommodation - Fort Wellington	240,000		OT	10-Mar-25	11-Apr-25	12 Months				
161	Rehabilitation of Accommodation - Diamond	240,000		OT	10-Mar-25	11-Apr-25	12 Months				
162	Construction of a New Health Center at Canal No. 2 Polder	55,000		OT	10-Mar-25	11-Apr-25	12 Months				
163	Electrical Works at Oscar Joseph District Hospital	20,000		OT	14-Feb-25	15-Mar-25	12 Months				
164	The Rehabilitation and Retrofitting of the X-ray Department - Aishalton District Hospital, Sand Creek District Hospital, Karassabai District Hospital, Annai District Hospital, Leguan Cottage Hospital	287,000		OT	09-Feb-25	10-Mar-25	6 Months				
165	Construction of Accommodations, lots 1-12	1,129,500		OT	09-Feb-25	10-Mar-25	12 Months				
166	Design Review of Supervision of Capital Projects lots 1-8	276,000		OT	09-Feb-25	10-Mar-25	12 Months				
167	Upgrading of electrical system at Mahdia District Hospital	40,000		OT	14-Feb-25	15-Mar-25	12 Months				
168	Rehabilitation of Doctor's Quarters - Richmond Hill	55,000		OT	14-Feb-25	15-Mar-25	12 Months				
169	Construction of Admin Building at Linden Hospital Complex	95,000		OT	14-Feb-25	15-Mar-25	12 Months				
170	Rehabilitation of Roof at Upper Demetara Hospital	45,000		OT	14-Feb-25	15-Mar-25	12 Months				
171	Construction of Doctor's Living Quarters at Imbamadai	41,757		OT	14-Feb-25	15-Mar-25	12 Months				
172	Rehabilitation to the Bottom Flat/Construction of a clinic at Dorothy Bailey Health Centre	55,000		OT	14-Feb-25	15-Mar-25	12 Months				
173	Extension of Paramita Cottage Hospital	90,000		OT	09-Feb-25	10-Mar-25	8 Months				
174	Rehabilitation of Health Infrastructure	1,860,559		OT	14-Feb-25	15-Mar-25	12 Months				
2405600	Land and Water Transport	617,900									
	Regional Health Services (RHS) and Health Centres (HC)	256,900									
175	5 4x4 Pick-Up	42,500		OT	24-Jan-25	25-Feb-25	1 Month				
176	5 Off-Road Ambulance	85,000		OT	24-Jan-25	25-Mar-25	2 Months				
177	13 ATV & accessories	52,000		OT	24-Jan-25	25-Feb-25	1 Month				
178	5 Boat & Engine (125 Hp)	35,000		OT	24-Jan-25	25-Mar-25	2 Months				
179	3 Boat & Engine (40 Hp)	15,000		OT	24-Jan-25	25-Mar-25	2 Months				
180	3 Boat & Engine (15 Hp)	1,500		OT	24-Jan-25	25-Mar-25	2 Months				
181	7 Motorcycle	8,400		OT	24-Jan-25	25-Feb-25	1 Month				
182	5 XUV	17,500		OT	24-Jan-25	25-Feb-25	1 Month				

MINISTRY OF HEALTH
2025 CAPITAL INDICATIVE PROCUREMENT PLAN - LOCAL

Project Code	Description of Activity	Estimated Budget		Procurement Method (DT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing			
		Government	Donor		Start	End		Q1	Q2	Q3	Q4
	Cuban Medical Brigade	68,500									
183	5 30 Seater Coaster Bus	60,000		OT	24-Jan-25	25-Feb-25	1 Month				
184	1 4X4 Pick-Up	8,500		OT	24-Jan-25	25-Feb-25	1 Month				
	Linden Hospital Complex	48,000									
185	1 Ambulance	16,000		OT	24-Jan-25	25-Mar-25	2 Months				
186	1 4x4 Pick-Up	8,500		OT	24-Jan-25	25-Feb-25	1 Month				
187	1 Cold Storage Truck	15,000		OT	24-Jan-25	25-Mar-25	2 Months				
188	1 Minibus	8,500		OT	24-Jan-25	25-Feb-25	1 Month				
	Kwakwani Hospital	8,500									
189	1 4x4 Pick-Up	8,500		OT	24-Jan-25	25-Feb-25	1 Month				
	The Six (6) Regional Hospital and the Pediatrics & Maternity Hospital	236,000									
190	6 4x4 Pick-Up	51,000		OT	24-Jan-25	25-Feb-25	1 Month				
191	6 Minibus	34,000		OT	24-Jan-25	25-Feb-25	1 Month				
192	7 Ambulance	91,000		OT	24-Jan-25	25-Mar-25	2 Months				
193	4 Cold Storage Truck	60,000		OT	24-Jan-25	25-Mar-25	2 Months				

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Project Code	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing			
		Government	Donor		Start	End		Q1	Q2	Q3	Q4
2502900	Office Equipment & Furniture	185,000									
	Regional Health Services (RHS) and Health Centres (HC)	6,209									
194	10 Desktop Computer with accessories	3,300		OT	24-Jan-25	25-Feb-25	1 Month				
195	80 Waiting Chair	1,374		OT	24-Jan-25	25-Feb-25	1 Month				
196	3 Office Desk	0,285		OT	24-Jan-25	25-Feb-25	1 Month				
197	5 Metal Filing Cabinet	0,475		OT	24-Jan-25	25-Feb-25	1 Month				
198	7 White Board	0,280		OT	24-Jan-25	25-Feb-25	1 Month				
199	3 Black Board	0,060		OT	24-Jan-25	25-Feb-25	1 Month				
200	4 Air Conditioner Unit	0,360		OT	24-Jan-25	25-Feb-25	1 Month				
201	3 Wall Fan	0,075		OT	24-Jan-25	25-Feb-25	1 Month				
	National Ophthalmology Hospital	0,800									
202	8 Waiting Chair	0,800		OT	24-Jan-25	25-Feb-25	1 Month				

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Project Code	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFP, RFQ, BS, CP, SH)	Procurement Process (Advertiser to Contract Award)		Contract Duration (Months)	Expenditure Phasing			
		Government	Donor		Start	End		Q1	Q2	Q3	Q4
	Cuban Medical Brigade (Living Quarter)	79,025									
203	34 Gas Stove	4,760		OT	24-Jan-25	25-Feb-25	1 Month				
204	39 Refrigerator	10,920		OT	24-Jan-25	25-Feb-25	1 Month				
205	44 Microwave	1,540		OT	24-Jan-25	25-Feb-25	1 Month				
206	25 Washing Machine	4,000		OT	24-Jan-25	25-Feb-25	1 Month				
207	211 Fan	2,110		OT	24-Jan-25	25-Feb-25	1 Month				
208	53 TV Stand	7,950		OT	24-Jan-25	25-Feb-25	1 Month				
209	65 Bed - Queen Size	7,800		OT	24-Jan-25	25-Feb-25	1 Month				
210	65 Mattress	4,875		OT	24-Jan-25	25-Feb-25	1 Month				
211	65 Night Table	2,600		OT	24-Jan-25	25-Feb-25	1 Month				
212	65 Closet	9,100		OT	24-Jan-25	25-Feb-25	1 Month				
213	57 Living Room Suit	15,960		OT	24-Jan-25	25-Feb-25	1 Month				
214	57 Dinner Table	7,410		OT	24-Jan-25	25-Feb-25	1 Month				
	Cuban Medical Brigade (Office)	5,800									
215	5 Desktop Computer	1,650		OT	24-Jan-25	25-Feb-25	1 Month				
216	3 Multi-Functional Printer	0,840		OT	24-Jan-25	25-Feb-25	1 Month				
217	1 Photocopier Machine	1,800		OT	24-Jan-25	25-Feb-25	1 Month				
218	2 Metal Filing Cabinet	0,190		OT	24-Jan-25	25-Feb-25	1 Month				
219	2 Refrigerator	0,620		OT	24-Jan-25	25-Feb-25	1 Month				
220	2 Microwave	0,100		OT	24-Jan-25	25-Feb-25	1 Month				
221	4 Television	0,600		OT	24-Jan-25	25-Feb-25	1 Month				
	Diabetic Eye Centres	1,070									
222	2 Desktop Computer with accessories	0,700		OT	24-Jan-25	25-Feb-25	1 Month				
223	2 Uninterruptible Power Supply	0,090		OT	24-Jan-25	25-Feb-25	1 Month				
224	1 Multi-Functional Printer	0,280		OT	24-Jan-25	25-Feb-25	1 Month				

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2025 CAPITAL INDICATIVE PROCUREMENT PLAN - LOCAL

Project Code	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFO, RFP, SS, CP, SH)	Procurement Process (Advertis to Contract Award)		Contract Duration (Months)	Expenditure Phasing			
		Government	Donor		Start	End		Q1	Q2	Q3	Q4
	Linden Hospital Complex	35,911									
225	15 Desktop Computer with accessories	4,950		OT	24-Jan-25	25-Feb-25	1 Month				
226	5 Typist Chair	0,200		OT	24-Jan-25	25-Feb-25	1 Month				
227	5 Metal Filing Cabinet	0,475		OT	24-Jan-25	25-Feb-25	1 Month				
228	17 Office Desk	1,615		OT	24-Jan-25	25-Feb-25	1 Month				
229	2 Executive Chair	0,170		OT	24-Jan-25	25-Feb-25	1 Month				
230	20 Guest Chair	0,900		OT	24-Jan-25	25-Feb-25	1 Month				
231	7 Heavy Duty Paper Shredder	1,050		OT	24-Jan-25	25-Feb-25	1 Month				
232	1 Laptop	0,350		OT	24-Jan-25	25-Feb-25	1 Month				
233	2 Laserjet Coloured Printer	0,800		OT	24-Jan-25	25-Feb-25	1 Month				
234	3 Multipurpose Printer/Photocopier/ Scanner	6,900		OT	24-Jan-25	25-Feb-25	1 Month				
235	10 Refrigerator	2,200		OT	24-Jan-25	25-Feb-25	1 Month				
236	1 Extractor	8,000		OT	24-Jan-25	25-Feb-25	1 Month				
237	1 Fire Alarm System	3,200		OT	24-Jan-25	25-Feb-25	1 Month				
238	1 Planetary Heavy-Duty Mixer	2,600		OT	24-Jan-25	25-Feb-25	1 Month				
239	1 Commercial Gas Stove	1,200		OT	24-Jan-25	25-Feb-25	1 Month				
240	1 No-Frost Refrigerator	0,310		OT	24-Jan-25	25-Feb-25	1 Month				
241	1 Food Processor	0,030		OT	24-Jan-25	25-Feb-25	1 Month				
242	2 Fridge/Freezer Thermometer	0,034		OT	24-Jan-25	25-Feb-25	1 Month				
243	1 Industrial Blender	0,047		OT	24-Jan-25	25-Feb-25	1 Month				
244	1 Electric Meat Saw	0,250		OT	24-Jan-25	25-Feb-25	1 Month				
245	50 Fire Extinguisher Ball	0,250		OT	24-Jan-25	25-Feb-25	1 Month				
246	1 Fruit & Vegetable Chiller	0,220		OT	24-Jan-25	25-Feb-25	1 Month				
247	1 Driver Combo drill	0,080		OT	24-Jan-25	25-Feb-25	1 Month				
248	1 2in1 Insulation Multimeter with clamp	0,080		OT	24-Jan-25	25-Feb-25	1 Month				
	Linden Hospital Complex - New Doctors Apartments	7,310									
249	6 Television	0,540		OT	24-Jan-25	25-Feb-25	1 Month				
250	6 Refrigerator	1,080		OT	24-Jan-25	25-Feb-25	1 Month				
251	6 Gas Stoves	0,960		OT	24-Jan-25	25-Feb-25	1 Month				
252	10 Sofa Set	2,000		OT	24-Jan-25	25-Feb-25	1 Month				
253	6 Bed with Mattress	1,320		OT	24-Jan-25	25-Feb-25	1 Month				
254	6 Dinner Table Set	0,720		OT	24-Jan-25	25-Feb-25	1 Month				
255	6 Microwave	0,300		OT	24-Jan-25	25-Feb-25	1 Month				
256	6 Water Dispenser	0,390		OT	24-Jan-25	25-Feb-25	1 Month				

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Project Code	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFQ, RFP, SB, CP, S&B)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing			
		Government	Donor		Start	End		Q1	Q2	Q3	Q4
	Kwakyand Hospital	6.425									
257	6 Office Desk	0.570		OT	24-Jan-25	25-Feb-25	1 Month				
258	2 Typist Chair	0.080		OT	24-Jan-25	25-Feb-25	1 Month				
259	4 Metal Filing Cabinet	0.380		OT	24-Jan-25	25-Feb-25	1 Month				
260	1 Microwave	0.050		OT	24-Jan-25	25-Feb-25	1 Month				
261	5 Water Dispenser	0.325		OT	24-Jan-25	25-Feb-25	1 Month				
262	2 Heavy Duty Paper Shredder	0.300		OT	24-Jan-25	25-Feb-25	1 Month				
263	4 Executive Chair	0.340		OT	24-Jan-25	25-Feb-25	1 Month				
264	10 Guest Chair	0.450		OT	24-Jan-25	25-Feb-25	1 Month				
265	6 Fire Extinguisher Ball	0.030		OT	24-Jan-25	25-Feb-25	1 Month				
266	1 Commercial Electrical Oven	1.200		OT	24-Jan-25	25-Feb-25	1 Month				
267	1 Commercial Gas Stove	1.200		OT	24-Jan-25	25-Feb-25	1 Month				
268	5 Desktop Computer	1.500		OT	24-Jan-25	25-Feb-25	1 Month				
	Emergency Medical Services (EMS)	9.960									
269	11 Desktop Computer	3.850		OT	24-Jan-25	25-Feb-25	1 Month				
270	11 Uninterruptible Power Supply	0.495		OT	24-Jan-25	25-Feb-25	1 Month				
271	1 Refrigerator	0.280		OT	24-Jan-25	25-Feb-25	1 Month				
272	1 Microwave	0.050		OT	24-Jan-25	25-Feb-25	1 Month				
273	11 Executive Chair	0.935		OT	24-Jan-25	25-Feb-25	1 Month				
274	11 Office Desk	1.045		OT	24-Jan-25	25-Feb-25	1 Month				
275	11 Waiting Chair	0.220		OT	24-Jan-25	25-Feb-25	1 Month				
276	1 Sofa Set	0.110		OT	24-Jan-25	25-Feb-25	1 Month				
277	1 Multipurpose Printer/Photocopier/ Scanner	2.300		OT	24-Jan-25	25-Feb-25	1 Month				
278	1 Multi-Functional Printer	0.280		OT	24-Jan-25	25-Feb-25	1 Month				
279	1 Water Dispenser	0.065		OT	24-Jan-25	25-Feb-25	1 Month				
280	2 Fire Extinguisher (Co2)	0.150		OT	24-Jan-25	25-Feb-25	1 Month				
281	1 Paper Shredder	0.150		OT	24-Jan-25	25-Feb-25	1 Month				
282	1 Electric Kettle	0.030		OT	24-Jan-25	25-Feb-25	1 Month				

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Project Code	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFP, RFQ, SO, CP, BH)	Procurement Process (Advertiser to Contract Award)		Contract Duration (Months)	Expenditure Phasing			
		Government	Donor		Start	End		Q1	Q2	Q3	Q4
	Six (6) New Regional Hospitals	32,490									
283	6 Industrial Blender	1,200		OT	24-Jan-25	25-Feb-25	1 Month				
284	12 Heated Food Trolley	2,400		OT	24-Jan-25	25-Feb-25	1 Month				
285	180 Fire Extinguisher (Co2)	13,500		OT	24-Jan-25	25-Feb-25	1 Month				
286	180 Fire Extinguisher (dry chemical)	13,500		OT	24-Jan-25	25-Feb-25	1 Month				
287	6 Ladder	0,090		OT	24-Jan-25	25-Feb-25	1 Month				
288	60 Water Dispenser	1,800		OT	24-Jan-25	25-Feb-25	1 Month				
2509000	Equipment - Medical	1,115,000									
	Regional Health Services (RHS) and Health Centres (HC)	370,215									
289	228 Assorted surgical instruments for 12 new operating theatres (19 trays per theatre)	68,400		OT	28-Feb-25	29-Apr-25	2 Months				
290	4 Anesthetic Machine	12,800		OT	28-Feb-25	29-Apr-25	2 Months				
291	2 Portable Anesthetic Machine	7,000		OT	28-Feb-25	29-Apr-25	2 Months				
292	1 Laproscopic Tower	18,000		OT	28-Feb-25	29-Apr-25	2 Months				
293	1 CT Scan	260,000		OT	28-Feb-25	29-Apr-25	2 Months				
294	2 Portable High Speed Dental Hand pieces	0,160		OT	28-Feb-25	29-Apr-25	2 Months				
295	2 Portable Dental Compressor with Delivery System	0,180		OT	28-Feb-25	29-Apr-25	2 Months				
296	2 Ladder	0,080		OT	28-Feb-25	29-Apr-25	2 Months				
297	1 Ophthalmoscope - Wall mounted	1,000		OT	28-Feb-25	29-Apr-25	2 Months				
298	5 ECG Machine	0,750		OT	28-Feb-25	29-Apr-25	2 Months				
299	5 Infant Scale	0,175		OT	28-Feb-25	29-Apr-25	2 Months				
300	5 Length Board	0,225		OT	28-Feb-25	29-Apr-25	2 Months				
301	14 Sphygmomanometer	0,840		OT	28-Feb-25	29-Apr-25	2 Months				
302	20 Dressing Set	0,500		OT	28-Feb-25	29-Apr-25	2 Months				
303	3 Extractor Fan	0,105		OT	28-Feb-25	29-Apr-25	2 Months				

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Project Code	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFP, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing			
		Government	Donor		Start	End		Q1	Q2	Q3	Q4
	Tele-Medicine	315,000									
304	29 Telemedicine Point of Care Unit - Advanced Kit Equipment & Accessories	47,526		OT	28-Feb-25	29-Apr-25	2 Months				
305	29 Office Desk	2,755		OT	28-Feb-25	29-Apr-25	2 Months				
306	36 Semi-Executive Chair	2,286		OT	28-Feb-25	29-Apr-25	2 Months				
307	259 PACS Radiology System	258,973		OT	28-Feb-25	29-Apr-25	2 Months				
308	5 Laptop	1,750		OT	28-Feb-25	29-Apr-25	2 Months				
309	1 Television	0,450		OT	28-Feb-25	29-Apr-25	2 Months				
310	1 Executive Desk	0,180		OT	28-Feb-25	29-Apr-25	2 Months				
311	1 Executive Chair	0,085		OT	28-Feb-25	29-Apr-25	2 Months				
312	4 Semi-Executive Chair	0,260		OT	28-Feb-25	29-Apr-25	2 Months				
313	4 Office Desk	0,380		OT	28-Feb-25	29-Apr-25	2 Months				
314	3 Metal Filing Cabinet	0,285		OT	28-Feb-25	29-Apr-25	2 Months				
315	2 Cellphone	0,070		OT	28-Feb-25	29-Apr-25	2 Months				
	Vision Centres	16,326									
316	5 Trial Lens Set	0,500		OT	28-Feb-25	29-Apr-25	2 Months				
317	5 Trial Frame	0,075		OT	28-Feb-25	29-Apr-25	2 Months				
318	4 Tonometer	3,700		OT	28-Feb-25	29-Apr-25	2 Months				
319	2 Auto Refractor	2,850		OT	28-Feb-25	29-Apr-25	2 Months				
320	3 Hand held/Mobile Fundus Camera	4,500		OT	28-Feb-25	29-Apr-25	2 Months				
321	6 Optometry Testing Chair for use of Phoropters	1,500		OT	28-Feb-25	29-Apr-25	2 Months				
322	5 Vision Chart Projector	2,300		OT	28-Feb-25	29-Apr-25	2 Months				
323	13 Set of Fitting Screwdrivers & Pliers	0,390		OT	28-Feb-25	29-Apr-25	2 Months				
324	26 Jackson Cross Cylinder	0,208		OT	28-Feb-25	29-Apr-25	2 Months				
325	13 Occluder	0,065		OT	28-Feb-25	29-Apr-25	2 Months				
326	13 Pen Torches/Penlight	0,026		OT	28-Feb-25	29-Apr-25	2 Months				
327	13 Adult Vision Chart	0,039		OT	28-Feb-25	29-Apr-25	2 Months				
328	13 Vision Charts for Children	0,039		OT	28-Feb-25	29-Apr-25	2 Months				
329	10 Vision Chart (Tumbling E)	0,030		OT	28-Feb-25	29-Apr-25	2 Months				
330	13 Colour Vision Testing Chart Book	0,104		OT	28-Feb-25	29-Apr-25	2 Months				

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Project Code	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFP, RFQ, SS, CP, S0)	Procurement Process (Advertiser to Contract Award)		Contract Duration (Months)	Expenditure Phasing			
		Government	Donor		Start	End		Q1	Q2	Q3	Q4
331	Diabetic Eye Centres	81,000									
	3 Retinal Camera	81,000		OT	28-Feb-25	29-Apr-25	2 Months				
	Port Maurant Opthomology Hospital	32,000									
332	1 Biometer & Ultrasound (B-Scan)	2,500		OT	28-Feb-25	29-Apr-25	2 Months				
333	1 Zeiss Cirrus OCT machine	3,500		OT	28-Feb-25	29-Apr-25	2 Months				
334	1 Autoclave Machine	3,000		OT	28-Feb-25	29-Apr-25	2 Months				
335	1 Oculi Catarhex 3	8,000		OT	28-Feb-25	29-Apr-25	2 Months				
336	1 Portable Microscope	15,000		OT	28-Feb-25	29-Apr-25	2 Months				
	Linden Hospital Complex	298,196									
337	8 Diathermy Machine	0,544		OT	28-Feb-25	29-Apr-25	2 Months				
338	5 Bed Restraint for Hand and Foot	0,070		OT	28-Feb-25	29-Apr-25	2 Months				
339	1 Steam Sterilizer	1,790		OT	28-Feb-25	29-Apr-25	2 Months				
340	1 CT Scan	260,000		OT	28-Feb-25	29-Apr-25	2 Months				
341	6 Portable Suction Machine	0,360		OT	28-Feb-25	29-Apr-25	2 Months				
342	3 Emergency Crash Cart	0,690		OT	28-Feb-25	29-Apr-25	2 Months				
343	20 Bed Side Cupboard	0,660		OT	28-Feb-25	29-Apr-25	2 Months				
344	8 Cardiac Monitor	0,800		OT	28-Feb-25	29-Apr-25	2 Months				
345	2 Commode (Paediatric)	0,170		OT	28-Feb-25	29-Apr-25	2 Months				
346	1 Ophthalmology Microscope	2,500		OT	28-Feb-25	29-Apr-25	2 Months				
347	3 Dressing Trolley	0,405		OT	28-Feb-25	29-Apr-25	2 Months				
348	2 Delivery Trolley	0,200		OT	28-Feb-25	29-Apr-25	2 Months				
349	10 Adult Commode	0,600		OT	28-Feb-25	29-Apr-25	2 Months				
350	12 Nebulizer	0,360		OT	28-Feb-25	29-Apr-25	2 Months				
351	5 Patient Transport Trolley	0,750		OT	28-Feb-25	29-Apr-25	2 Months				
352	1 Orthopedic Traction Bed	1,300		OT	28-Feb-25	29-Apr-25	2 Months				
353	2 Portable Bilirubin Analyzer	0,120		OT	28-Feb-25	29-Apr-25	2 Months				

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Project Code	Description of Activity	Estimated Budget		Procurement Method (OT, RT, MFO, RFP, SS, CP, SH)	Procurement Process (Advice to Contract Award)		Contract Duration (Months)	Expenditure Phasing			
		Government	Donor		Start	End		Q1	Q2	Q3	Q4
354	10 Vital Signs Monitor	1.200		OT	28-Feb-25	29-Apr-25	2 Months				
355	2 Kick Bucket	0.040		OT	28-Feb-25	29-Apr-25	2 Months				
356	5 DDA Cupboard	0.100		OT	28-Feb-25	29-Apr-25	2 Months				
357	2 Orthopedic Bone Drill	0.800		OT	28-Feb-25	29-Apr-25	2 Months				
358	1 Medication Refrigerator	0.900		OT	28-Feb-25	29-Apr-25	2 Months				
359	1 Cardiotocography Monitor	0.300		OT	28-Feb-25	29-Apr-25	2 Months				
360	1 Diathermy Ultrasound Machine	2.000		OT	28-Feb-25	29-Apr-25	2 Months				
361	2 Dialysis Machine	10.000		OT	28-Feb-25	29-Apr-25	2 Months				
362	2 IV Trolley	0.200		OT	28-Feb-25	29-Apr-25	2 Months				
363	3 Video Laryngoscope	0.300		OT	28-Feb-25	29-Apr-25	2 Months				
364	10 Fetal Doppler	0.200		OT	28-Feb-25	29-Apr-25	2 Months				
365	3 Electrical Pill Counter	0.180		OT	28-Feb-25	29-Apr-25	2 Months				
366	4 Mayo Stand	0.200		OT	28-Feb-25	29-Apr-25	2 Months				
367	4 Bowl Stand	0.160		OT	28-Feb-25	29-Apr-25	2 Months				
368	2 Bilirubin Analyzer	0.120		OT	28-Feb-25	29-Apr-25	2 Months				
369	60 Tray With Lid	1.920		OT	28-Feb-25	29-Apr-25	2 Months				
370	1 Meal Delivery Cart	2.439		OT	28-Feb-25	29-Apr-25	2 Months				
371	4 Suction Machine	0.238		OT	28-Feb-25	29-Apr-25	2 Months				
372	2 Infusion Pump	0.160		OT	28-Feb-25	29-Apr-25	2 Months				
373	1 Laboratory Centrifuge	0.080		OT	28-Feb-25	29-Apr-25	2 Months				
374	1 Micro-Haematocrit Centrifuge	0.140		OT	28-Feb-25	29-Apr-25	2 Months				
375	40 Patient Chair	1.200		OT	28-Feb-25	29-Apr-25	2 Months				
376	1 Gene Expert PCR DNA	4.000		OT	28-Feb-25	29-Apr-25	2 Months				

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MINISTRY OF HEALTH
2025 CAPITAL INDICATIVE PROCUREMENT PLAN - LOCAL

Project Code	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFP, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing			
		Government	Donor		Start	End		Q1	Q2	Q3	Q4
2508900	Office Furniture & Equipment	350,000									
		70,697									
386	1 Promethean ActivBoard 10 Touch, 88" 16:10 10 Touch Points	4,000		OT	24-Jan-25	25-Feb-25	1 Month				
387	14 Desktop Computer	4,620		OT	24-Jan-25	25-Feb-25	1 Month				
388	13 Uninterruptible Power Supply (Battery Backup UPS)	0,585		OT	24-Jan-25	25-Feb-25	1 Month				
389	17 Laptop	5,950		OT	24-Jan-25	25-Feb-25	1 Month				
390	7 Multimedia Projector	1,400		OT	24-Jan-25	25-Feb-25	1 Month				
391	5 Projector Screen	0,275		OT	24-Jan-25	25-Feb-25	1 Month				
392	2 Photocopier - Black and White	5,418		OT	24-Jan-25	25-Feb-25	1 Month				
393	1 Multipurpose Printer	1,300		OT	24-Jan-25	25-Feb-25	1 Month				
394	2 Line Conditioner	0,156		OT	24-Jan-25	25-Feb-25	1 Month				
395	7 Flip Chart Stand	0,175		OT	24-Jan-25	25-Feb-25	1 Month				
396	8 White Board	0,280		OT	24-Jan-25	25-Feb-25	1 Month				
397	12 Metal Filing Cabinet	1,140		OT	24-Jan-25	25-Feb-25	1 Month				
398	17 Office Desk	1,615		OT	24-Jan-25	25-Feb-25	1 Month				
399	16 Executive Chair	1,360		OT	24-Jan-25	25-Feb-25	1 Month				
400	20 Waiting Room Chair	0,900		OT	24-Jan-25	25-Feb-25	1 Month				
401	4 Study Table	1,000		OT	24-Jan-25	25-Feb-25	1 Month				
402	3 Metal Cupboard	0,600		OT	24-Jan-25	25-Feb-25	1 Month				
403	10 Storage Cupboard	0,600		OT	24-Jan-25	25-Feb-25	1 Month				
404	60 Combination Chair	1,800		OT	24-Jan-25	25-Feb-25	1 Month				
405	55 Metal Bed Frame (Bunk) with 8" Mattress	4,400		OT	24-Jan-25	25-Feb-25	1 Month				
406	40 Folding Chair	0,400		OT	24-Jan-25	25-Feb-25	1 Month				
407	14 Folding Table	0,280		OT	24-Jan-25	25-Feb-25	1 Month				
408	2 Examination Couch	1,200		OT	24-Jan-25	25-Feb-25	1 Month				
409	2 Freezer	0,360		OT	24-Jan-25	25-Feb-25	1 Month				
410	6 Refrigerator (Small)	0,720		OT	24-Jan-25	25-Feb-25	1 Month				
411	2 Refrigerator (Large)	0,700		OT	24-Jan-25	25-Feb-25	1 Month				
412	3 Water Dispenser	0,195		OT	24-Jan-25	25-Feb-25	1 Month				
413	5 Microwave	0,250		OT	24-Jan-25	25-Feb-25	1 Month				
414	2 Gas Stove	0,360		OT	24-Jan-25	25-Feb-25	1 Month				
415	5 Ceiling Fan	0,250		OT	24-Jan-25	25-Feb-25	1 Month				
416	4 Adjustable Bed with Side Rail - with inner spring mattress - Half rail set	0,740		OT	24-Jan-25	25-Feb-25	1 Month				
417	4 Wheelchair With Footrest	0,168		OT	24-Jan-25	25-Feb-25	1 Month				
418	2 Hospital Bed (Refurbished)	1,176		OT	24-Jan-25	25-Feb-25	1 Month				
419	3 Gurney	0,945		OT	24-Jan-25	25-Feb-25	1 Month				
420	5 SS Bassinet W/Drawer	0,735		OT	24-Jan-25	25-Feb-25	1 Month				
421	4 IV Chrome Pole	0,120		OT	24-Jan-25	25-Feb-25	1 Month				
422	5 Medication Cart	1,575		OT	24-Jan-25	25-Feb-25	1 Month				
423	5 Multiparameter Patient Monitor	0,945		OT	24-Jan-25	25-Feb-25	1 Month				

MINISTRY OF HEALTH
2025 CAPITAL INDICATIVE PROCUREMENT PLAN - LOCAL

Project Code	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFP, RPP, SS, CP, SM)	Procurement Process (Advertiser to Contract Award)		Contract Duration (Months)	Expenditure Phasing			
		Commitment	Disburse		Start	End		Q1	Q2	Q3	Q4
424	5 Regulator Vacuum	0.170		OT	24-Jan-25	25-Feb-25	1 Month				
425	5 Infusion Pump	0.735		OT	24-Jan-25	25-Feb-25	1 Month				
426	8 Bedside Cabinet	0.360		OT	24-Jan-25	25-Feb-25	1 Month				
427	6 Rolling Cart	0.192		OT	24-Jan-25	25-Feb-25	1 Month				
428	5 Isolette	0.265		OT	24-Jan-25	25-Feb-25	1 Month				
429	5 Chester Chest	0.710		OT	24-Jan-25	25-Feb-25	1 Month				
430	5 Table (For Simulation Room)	0.400		OT	24-Jan-25	25-Feb-25	1 Month				
431	70 Chair (For Simulation Room)	2.660		OT	24-Jan-25	25-Feb-25	1 Month				
432	2 Monitor 17" - (Simulation Observation Room)	0.076		OT	24-Jan-25	25-Feb-25	1 Month				
433	2 TV 37" (For Simulation Room)	0.210		OT	24-Jan-25	25-Feb-25	1 Month				
434	3 Camera/DVR (For Observation Room)	0.378		OT	24-Jan-25	25-Feb-25	1 Month				
435	8 Privacy Screen, Door or Bed Curtain	0.256		OT	24-Jan-25	25-Feb-25	1 Month				
436	6 Nurse Call System	0.030		OT	24-Jan-25	25-Feb-25	1 Month				
437	4 Linen Hamper With Cloth Hamper Bag	0.128		OT	24-Jan-25	25-Feb-25	1 Month				
438	8 Bedside Table	0.200		OT	24-Jan-25	25-Feb-25	1 Month				
439	8 Over Bed Table	0.272		OT	24-Jan-25	25-Feb-25	1 Month				
440	5 Rolling Shower And Commode Transport	0.170		OT	24-Jan-25	25-Feb-25	1 Month				
441	5 Trolley	0.250		OT	24-Jan-25	25-Feb-25	1 Month				
442	3 Sofa Set with centre table	0.750		OT	24-Jan-25	25-Feb-25	1 Month				
443	20 Conference Room Chair	0.900		OT	24-Jan-25	25-Feb-25	1 Month				
444	11 IV Chrome Drip Stand/Pole	0.385		OT	24-Jan-25	25-Feb-25	1 Month				
445	5 Nursing Procedure Trolley (Small)	0.250		OT	24-Jan-25	25-Feb-25	1 Month				
446	6 Nursing Procedure Trolley (Medium)	0.300		OT	24-Jan-25	25-Feb-25	1 Month				
447	30 Dissecting Forcep	0.420		OT	24-Jan-25	25-Feb-25	1 Month				
448	30 Artery Forcep	0.420		OT	24-Jan-25	25-Feb-25	1 Month				
449	30 Needle Holder Forcep	0.360		OT	24-Jan-25	25-Feb-25	1 Month				
450	30 Cheatles Forcep	0.090		OT	24-Jan-25	25-Feb-25	1 Month				
451	30 Sponge Holding Forcep	0.420		OT	24-Jan-25	25-Feb-25	1 Month				
452	30 Toothed Forcep	0.030		OT	24-Jan-25	25-Feb-25	1 Month				
453	30 Non-toothed Forcep	0.030		OT	24-Jan-25	25-Feb-25	1 Month				
454	80 Bowl Holding Forcep	0.400		OT	24-Jan-25	25-Feb-25	1 Month				
455	24 Patella Hammer	0.288		OT	24-Jan-25	25-Feb-25	1 Month				
456	27 Nasal Speculum	0.405		OT	24-Jan-25	25-Feb-25	1 Month				
457	27 Vaginal Speculum	0.486		OT	24-Jan-25	25-Feb-25	1 Month				
458	27 Ophthalmoscope Kit	1.890		OT	24-Jan-25	25-Feb-25	1 Month				
459	22 Tray	1.122		OT	24-Jan-25	25-Feb-25	1 Month				
460	24 Bandage Nursing Scissor	0.312		OT	24-Jan-25	25-Feb-25	1 Month				
461	24 Straight Mayo Scissor	0.144		OT	24-Jan-25	25-Feb-25	1 Month				
462	24 Forgesy Mayo Scissor (4 pieces)	0.120		OT	24-Jan-25	25-Feb-25	1 Month				
463	24 Suture Scissor	0.096		OT	24-Jan-25	25-Feb-25	1 Month				
464	24 Colostomy Set	0.312		OT	24-Jan-25	25-Feb-25	1 Month				

MINISTRY OF HEALTH
2025 CAPITAL INDICATIVE PROCUREMENT PLAN - LOCAL

Project Code	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFP, RFQ, SS, CP, S4C)	Procurement Process (Advertis to Contract Award)		Contract Duration (Months)	Expenditure Phasing			
		Government	Donor		Start	End		Q1	Q2	Q3	Q4
465	24 Tracheostomy Set	0.768		OT	24-Jan-25	25-Feb-25	1 Month				
466	20 Complete Suturing Kit	0.040		OT	24-Jan-25	25-Feb-25	1 Month				
467	12 Baby Scale	0.816		OT	24-Jan-25	25-Feb-25	1 Month				
468	12 Adult Scale	0.888		OT	24-Jan-25	25-Feb-25	1 Month				
469	6 Air Conditioner	2.100		OT	24-Jan-25	25-Feb-25	1 Month				
	Suddie and New Amsterdam New Training Complex	229.382									
470	20 Desktop Computer	6.600		OT	24-Jan-25	25-Feb-25	1 Month				
471	30 Uninterruptible Power Supply (Battery Backup UPS)	1.350		OT	24-Jan-25	25-Feb-25	1 Month				
472	20 Laptop Computer	7.000		OT	24-Jan-25	25-Feb-25	1 Month				
473	3 Promethean ActivBoard	12.000		OT	24-Jan-25	25-Feb-25	1 Month				
474	1000 Combination Chair	30.000		OT	24-Jan-25	25-Feb-25	1 Month				
475	6 Multimedia Projector	1.200		OT	24-Jan-25	25-Feb-25	1 Month				
476	6 Multipurpose Printer (Desktop)	1.680		OT	24-Jan-25	25-Feb-25	1 Month				
477	4 Multipurpose Printer	9.200		OT	24-Jan-25	25-Feb-25	1 Month				
478	2 Sound System	0.500		OT	24-Jan-25	25-Feb-25	1 Month				
479	4 Podium with Microphone	0.280		OT	24-Jan-25	25-Feb-25	1 Month				
480	30 Office Desk	2.850		OT	24-Jan-25	25-Feb-25	1 Month				
481	30 Executive Chair	2.550		OT	24-Jan-25	25-Feb-25	1 Month				
482	6 Executive Table	0.450		OT	24-Jan-25	25-Feb-25	1 Month				
483	20 Staff Cubicle	6.400		OT	24-Jan-25	25-Feb-25	1 Month				
484	16 Metal Filing Cabinet	1.520		OT	24-Jan-25	25-Feb-25	1 Month				
485	6 Workstation Table with chair	0.240		OT	24-Jan-25	25-Feb-25	1 Month				
486	6 Study Table	1.500		OT	24-Jan-25	25-Feb-25	1 Month				
487	20 Book Shelves	1.600		OT	24-Jan-25	25-Feb-25	1 Month				
488	1 Photocopier - Black and White	2.709		OT	24-Jan-25	25-Feb-25	1 Month				
489	16 Cafeteria Table	1.840		OT	24-Jan-25	25-Feb-25	1 Month				
490	16 Cafeteria Chair	0.928		OT	24-Jan-25	25-Feb-25	1 Month				
491	4 Reception Desk	0.300		OT	24-Jan-25	25-Feb-25	1 Month				
492	20 Waiting Room Chair	0.300		OT	24-Jan-25	25-Feb-25	1 Month				
493	8 Magazine Rack	0.056		OT	24-Jan-25	25-Feb-25	1 Month				
494	4 Conference Room Table	0.868		OT	24-Jan-25	25-Feb-25	1 Month				
495	40 Conference Room Chair	2.000		OT	24-Jan-25	25-Feb-25	1 Month				
496	8 Shelves for Storage Room	0.080		OT	24-Jan-25	25-Feb-25	1 Month				
497	6 Shelves for Janitorial storage Room	0.360		OT	24-Jan-25	25-Feb-25	1 Month				
498	6 Cupboard	0.438		OT	24-Jan-25	25-Feb-25	1 Month				
499	6 Desk and Chair Set for Janitorial Room	0.570		OT	24-Jan-25	25-Feb-25	1 Month				
500	4 Dining Set	0.720		OT	24-Jan-25	25-Feb-25	1 Month				
501	4 Kitchenette Furniture	0.240		OT	24-Jan-25	25-Feb-25	1 Month				
502	4 Refrigerator	0.800		OT	24-Jan-25	25-Feb-25	1 Month				
503	4 Microwave	0.400		OT	24-Jan-25	25-Feb-25	1 Month				

MINISTRY OF HEALTH
2025 CAPITAL INDICATIVE PROCUREMENT PLAN - LOCAL

Project Code	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFP, RPP, SS, CP, SH)	Procurement Period (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing			
		Government	Donor		Start	End		Q1	Q2	Q3	Q4
504	14 Water Dispenser	0.910		OT	24-Jan-25	25-Feb-25	1 Month				
505	10 White Board	0.250		OT	24-Jan-25	25-Feb-25	1 Month				

MINISTRY OF HEALTH
2025 CAPITAL INDICATIVE PROCUREMENT PLAN - LOCAL

Project Code	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFP, RFP, SS, GP, SIO)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing			
		Government	Donor		Start	End		Q1	Q2	Q3	Q4
506	4 Examination Couch	0.480		OT	24-Jan-25	25-Feb-25	1 Month				
507	4 Adjustable Bed with Side Rail - with inner spring mattress - Half rail set	0.740		OT	24-Jan-25	25-Feb-25	1 Month				
508	6 Wheelchair With Footrest	0.252		OT	24-Jan-25	25-Feb-25	1 Month				
509	4 Hospital Bed (Refurbished)	2.332		OT	24-Jan-25	25-Feb-25	1 Month				
510	4 Gurney	1.260		OT	24-Jan-25	25-Feb-25	1 Month				
511	4 SS Bassinet W/Drawer	0.588		OT	24-Jan-25	25-Feb-25	1 Month				
512	8 IV Chrome Pole	0.240		OT	24-Jan-25	25-Feb-25	1 Month				
513	4 Medication Cart	1.260		OT	24-Jan-25	25-Feb-25	1 Month				
514	4 Multiparameter Patient Monitor	0.756		OT	24-Jan-25	25-Feb-25	1 Month				
515	2 Regulator Vacuum	0.868		OT	24-Jan-25	25-Feb-25	1 Month				
516	4 Infusion Pump	0.588		OT	24-Jan-25	25-Feb-25	1 Month				
517	10 Bedside Cabinet	0.450		OT	24-Jan-25	25-Feb-25	1 Month				
518	4 Rolling Cart	0.128		OT	24-Jan-25	25-Feb-25	1 Month				
519	4 Isolette	0.212		OT	24-Jan-25	25-Feb-25	1 Month				
520	4 Chester Chest	0.568		OT	24-Jan-25	25-Feb-25	1 Month				
521	14 Table (For Simulation Room and skills labs)	1.120		OT	24-Jan-25	25-Feb-25	1 Month				
522	30 Chair (For Simulation Room and skills lab)	1.900		OT	24-Jan-25	25-Feb-25	1 Month				
523	4 Monitor 17" - (Simulation Observation Room)	0.152		OT	24-Jan-25	25-Feb-25	1 Month				
524	4 TV 37" (For Simulation Room)	0.420		OT	24-Jan-25	25-Feb-25	1 Month				
525	4 Camera/DVR (For Observation Room)	0.504		OT	24-Jan-25	25-Feb-25	1 Month				
526	20 Privacy Screen, Door or Bed Curtain	0.640		OT	24-Jan-25	25-Feb-25	1 Month				
527	10 Nurse Call System	0.050		OT	24-Jan-25	25-Feb-25	1 Month				
528	3 Linen Hamper With Cloth Hamper Bag	0.096		OT	24-Jan-25	25-Feb-25	1 Month				
529	10 Bedside Table	0.250		OT	24-Jan-25	25-Feb-25	1 Month				
530	6 Over Bed Table	0.204		OT	24-Jan-25	25-Feb-25	1 Month				
531	4 Rolling Shower And Commode Transport	0.136		OT	24-Jan-25	25-Feb-25	1 Month				
532	1200 Folding Theater Chair	18.000		OT	24-Jan-25	25-Feb-25	1 Month				
533	2 Electric Medical Bed with mattress HC-B 023	0.600		OT	24-Jan-25	25-Feb-25	1 Month				
534	8 Trolley	0.400		OT	24-Jan-25	25-Feb-25	1 Month				
	Dental Training Department										
535	2 Dental Chair/ Dental Unit	0.962		OT	24-Jan-25	25-Feb-25	1 Month				
536	4 Dental Compressor	0.208		OT	24-Jan-25	25-Feb-25	1 Month				
537	4 Dental Cavatron/Prophy Machine	0.052		OT	24-Jan-25	25-Feb-25	1 Month				
538	2 Dental Suction Unit	0.352		OT	24-Jan-25	25-Feb-25	1 Month				
539	2 Dental X-ray Unit	1.174		OT	24-Jan-25	25-Feb-25	1 Month				
540	1 Dental X-Ray Viewer	16.800		OT	24-Jan-25	25-Feb-25	1 Month				
541	4 Dental Handpiece	0.052		OT	24-Jan-25	25-Feb-25	1 Month				

MINISTRY OF HEALTH
2025 CAPITAL INDICATIVE PROCUREMENT PLAN - LOCAL

Project Code	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFP, RFP, SS, CP, SH)	Procurement Process (Advertiser to Contract Award)		Contract Duration (Months)	Expenditure Phasing			
		Government	Donor		Start	End		Q1	Q2	Q3	Q4
	Imaging Training Department (X-Ray)										
542	1 X-Ray and CT Whole Body Phantom "PBU-60"	8.700		OT	24-Jan-25	25-Feb-25	1 Month				
543	1 Whole Body Phantom "PBU-50"	8.000		OT	24-Jan-25	25-Feb-25	1 Month				
544	1 Full Body X-Ray Phantom	7.000		OT	24-Jan-25	25-Feb-25	1 Month				
545	1 Full Adult Body Phantom	7.500		OT	24-Jan-25	25-Feb-25	1 Month				
546	1 Anthropomorphic Training/ Teaching Phantom Take-Apart Pixy	8.200		OT	24-Jan-25	25-Feb-25	1 Month				
547	1 Adult Full Body Phantom	8.100		OT	24-Jan-25	25-Feb-25	1 Month				
548	1 X-Ray Apron	2.700		OT	24-Jan-25	25-Feb-25	1 Month				
549	1 X-Ray Marker 1" R/L Set	7.600		OT	24-Jan-25	25-Feb-25	1 Month				
550	1 Universal Restraint	0.009		OT	24-Jan-25	25-Feb-25	1 Month				
551	2 Positioning Aids	0.122		OT	24-Jan-25	25-Feb-25	1 Month				
	Medical Laboratory Technician Training (MLT) Department										
552	6 Phlebotomy Training Arm	0.240		OT	24-Jan-25	25-Feb-25	1 Month				
553	5 Microscope	2.500		OT	24-Jan-25	25-Feb-25	1 Month				
554	1 Micro Plates (96 wells)	4.500		OT	24-Jan-25	25-Feb-25	1 Month				
555	3 Microhematocrit Centrifuge	0.900		OT	24-Jan-25	25-Feb-25	1 Month				
556	3 Sample Centrifuge	1.200		OT	24-Jan-25	25-Feb-25	1 Month				
557	3 Test Tube Rotator	0.600		OT	24-Jan-25	25-Feb-25	1 Month				
558	2 Laboratory Refrigerator	2.108		OT	24-Jan-25	25-Feb-25	1 Month				
559	2 Incubator	1.200		OT	24-Jan-25	25-Feb-25	1 Month				
560	1 Fumehood	1.500		OT	24-Jan-25	25-Feb-25	1 Month				
561	1 Sample Fridge	1.000		OT	24-Jan-25	25-Feb-25	1 Month				
562	1 Reagent Fridge	1.000		OT	24-Jan-25	25-Feb-25	1 Month				

MINISTRY OF HEALTH
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		Government	Donor		Start	End		Q1	Q2	Q3	Q4
	Saddle Training Complex and New Amsterdam Training Complex Dormitory	48,921									
563	6 Freezer	0.600		OT	24-Jan-25	25-Feb-25	1 Month				
564	10 Water Dispenser	0.650		OT	24-Jan-25	25-Feb-25	1 Month				
565	4 Refrigerator (Large)	1.400		OT	24-Jan-25	25-Feb-25	1 Month				
566	6 Refrigerator (Small)	0.720		OT	24-Jan-25	25-Feb-25	1 Month				
567	6 Heavy Duty Washing Machine	2.100		OT	24-Jan-25	25-Feb-25	1 Month				
568	6 Microwave	0.360		OT	24-Jan-25	25-Feb-25	1 Month				
569	6 Gas Stove	0.600		OT	24-Jan-25	25-Feb-25	1 Month				
570	10 Cooking Gas Cylinder	0.550		OT	24-Jan-25	25-Feb-25	1 Month				
571	4 Extractor Fan	0.240		OT	24-Jan-25	25-Feb-25	1 Month				
572	78 Bedside Chair	0.585		OT	24-Jan-25	25-Feb-25	1 Month				
573	100 Single Mattress	3.000		OT	24-Jan-25	25-Feb-25	1 Month				
574	86 Metal Bed Frame (Bunk)	3.440		OT	24-Jan-25	25-Feb-25	1 Month				
575	20 Face Sink	0.600		OT	24-Jan-25	25-Feb-25	1 Month				
576	20 Pressing Iron Board	0.400		OT	24-Jan-25	25-Feb-25	1 Month				
577	20 Pressing Iron	0.400		OT	24-Jan-25	25-Feb-25	1 Month				
578	4 Television	0.720		OT	24-Jan-25	25-Feb-25	1 Month				
579	4 Music Sound System	0.720		OT	24-Jan-25	25-Feb-25	1 Month				
580	30 Conference Chair	2.250		OT	24-Jan-25	25-Feb-25	1 Month				
581	10 Conference Table	2.170		OT	24-Jan-25	25-Feb-25	1 Month				
582	8 Book Shelves	0.480		OT	24-Jan-25	25-Feb-25	1 Month				
583	2 Table Tennis Board Set	0.400		OT	24-Jan-25	25-Feb-25	1 Month				
584	40 Study Table and Chair	3.000		OT	24-Jan-25	25-Feb-25	1 Month				
585	160 Bedside Table	4.800		OT	24-Jan-25	25-Feb-25	1 Month				
586	160 Closet	11.200		OT	24-Jan-25	25-Feb-25	1 Month				
587	26 Dining Hall Table and Chair	4.316		OT	24-Jan-25	25-Feb-25	1 Month				
588	20 Waiting Chair	0.400		OT	24-Jan-25	25-Feb-25	1 Month				
589	4 Reception Desk	0.280		OT	24-Jan-25	25-Feb-25	1 Month				
590	2 Pressure Washer	0.160		OT	24-Jan-25	25-Feb-25	1 Month				
591	4 Domestic Water Pump	0.240		OT	24-Jan-25	25-Feb-25	1 Month				
592	20 Water Tank (large)	1.500		OT	24-Jan-25	25-Feb-25	1 Month				
593	19 Storage Cupboard	1.140		OT	24-Jan-25	25-Feb-25	1 Month				
594	100 Floating Shelves	0.500		OT	24-Jan-25	25-Feb-25	1 Month				

MINISTRY OF HEALTH
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Project Code	Description of Activity	Estimated Budget		Procurement Method (OT, PIT, RFP, RFP, SS, CP, SH)	Procurement Process (Advertis to Contract Award)		Contract Duration (Months)	Expenditure Phasing			
		Government	Donor		Start	End		Q1	Q2	Q3	Q4
476 -	STANDARDS AND TECHNICAL SERVICES	792,500									
1216200	Ministry of Health - Buildings	544,000									
	New Projects	544,000									
595	Design, Build and Equip - GA-FDD- Laboratories and Office Complex	500,000		OT	19-Jan-25	20-Feb-25	24 Months				
596	Construct an External Concrete Base and Mobile Office/Storage Units in IAST's compound, University of Guyana Campus, Turkeyen	14,000		OT	3-Mar-25	4-Apr-25	6 Months				
597	Construction of a Biomedical Engineering Department	30,000		OT	3-Mar-25	4-Apr-25	6 Months				
2405600	Land and Water Transport	15,500									
598	1 4x4 Pick-Up	7,500		OT	24-Jan-25	25-Feb-25	1 Month				
599	1 Minibus	8,000		OT	24-Jan-25	25-Feb-25	1 Month				

MINISTRY OF HEALTH
2025 CAPITAL INDICATIVE PROCUREMENT PLAN - LOCAL

Project Code	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Additive to Contract Award)		Contract Duration (Months)	Expenditure Phasing			
		Government	Other		Start	End		Q1	Q2	Q3	Q4
2508900	Office Furniture and Equipment	8.000									
	Administration/ Standards for Clinical and Other Services	2.150									
600	4 Tablets, and accessories	0.200		OT	24-Jan-25	25-Feb-25	1 Month				
601	1 Paper Shredder Machine	0.100		OT	24-Jan-25	25-Feb-25	1 Month				
602	4 Desktop Computer and accessories	1.320		OT	24-Jan-25	25-Feb-25	1 Month				
603	2 Microwave	0.080		OT	24-Jan-25	25-Feb-25	1 Month				
604	1 Electrical Coffee Maker	0.050		OT	24-Jan-25	25-Feb-25	1 Month				
605	2 Cellphone with case	0.400		OT	24-Jan-25	25-Feb-25	1 Month				
	Regional Laboratory Services	2.291									
606	4 Semi-Executive Chair	0.280		OT	24-Jan-25	25-Feb-25	1 Month				
607	5 Desktop Computer and accessories	1.650		OT	24-Jan-25	25-Feb-25	1 Month				
608	8 Uninterruptable Power Supply	0.361		OT	24-Jan-25	25-Feb-25	1 Month				
	National Blood Transfusion Service	0.674									
609	18 Line Conditioner/Voltage Stabilizer	0.324		OT	24-Jan-25	25-Feb-25	1 Month				
610	1 Laptop	0.350		OT	24-Jan-25	25-Feb-25	1 Month				
	Regional Radiology Services	1.025									
611	1 Laptop Computer	0.350		OT	24-Jan-25	25-Feb-25	1 Month				
612	15 Uninterruptable Power Supply	0.675		OT	24-Jan-25	25-Feb-25	1 Month				
	National Pharmacy Services	0.330									
613	1 Desktop Computer and Accessories	0.330		OT	24-Jan-25	25-Feb-25	1 Month				
	Quality Assurance	0.055									
614	1 Multi-Functional Printer	0.055		OT	24-Jan-25	25-Feb-25	1 Month				
	The Government Analyst- Food and Drugs Department (GA-FDD)	1.475									
615	1 Desktop Computer and accessories	0.330		OT	24-Jan-25	25-Feb-25	1 Month				
616	2 Uninterruptible Power Supply	0.060		OT	24-Jan-25	25-Feb-25	1 Month				
617	7 Filing Cabinet	0.490		OT	24-Jan-25	25-Feb-25	1 Month				
618	7 Office Desk	0.595		OT	24-Jan-25	25-Feb-25	1 Month				

MINISTRY OF HEALTH
2025 CAPITAL INDICATIVE PROCUREMENT PLAN - LOCAL

Project Code	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFP, BPP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing			
		Government	Donor		Start	End		Q1	Q2	Q3	Q4
2509000	Equipment - Medical	225,000									
	National Blood Transfusion Services	129,600									
619	1 Automated Blood Component Extractor	6,000		OT	28-Feb-25	29-Apr-25	2 Months				
620	1 Hematology Analyzer (CELL-DYN Emerald 22)	7,000		OT	28-Feb-25	29-Apr-25	2 Months				
621	1 Biorit Proline Single Channel (manual) Pipette 25ul	0,050		OT	28-Feb-25	29-Apr-25	2 Months				
622	1 Biorit Proline Single Channel (manual) Pipette 50ul	0,050		OT	28-Feb-25	29-Apr-25	2 Months				
623	12 Fixed Donor Lounge	3,000		OT	28-Feb-25	29-Apr-25	2 Months				
624	1 Transformer for 480v Refrigerator	5,000		OT	28-Feb-25	29-Apr-25	2 Months				
625	3 Platelet Agitator / Incubation	9,000		OT	28-Feb-25	29-Apr-25	2 Months				
626	10 Non-Invasive HB Machine	3,000		OT	28-Feb-25	29-Apr-25	2 Months				
627	9 Autotransfusion Cell Salvage Machine	31,500		OT	28-Feb-25	29-Apr-25	2 Months				
628	5 Sterile Tube Welder	7,500		OT	28-Feb-25	29-Apr-25	2 Months				
629	12 Compomixer	18,000		OT	28-Feb-25	29-Apr-25	2 Months				
630	1 Flow Cytometer System	17,000		OT	28-Feb-25	29-Apr-25	2 Months				
631	2 2-6 Degrees Refrigerator	6,000		OT	28-Feb-25	29-Apr-25	2 Months				
632	4 Manual Extractor	6,000		OT	28-Feb-25	29-Apr-25	2 Months				
633	3 Digital Tachometer	4,500		OT	28-Feb-25	29-Apr-25	2 Months				
634	1 Solar Refrigerator	6,000		OT	28-Feb-25	29-Apr-25	2 Months				
	Regional Radiology Services	17,000									
635	20 Viewing Station	12,000		OT	28-Feb-25	29-Apr-25	2 Months				
636	10 Ultrasound Printer	5,000		OT	28-Feb-25	29-Apr-25	2 Months				

MINISTRY OF HEALTH
2025 CAPITAL INDICATIVE PROCUREMENT PLAN - LOCAL

Project Code	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFQ, RFP, SS, GP, S+G)	Procurement Process (Advertiser to Contract Award)		Contract Duration (Months)	Expenditure Planning			
		Government	Owner		Start	End		Q1	Q2	Q3	Q4
	Regional Laboratory Services	65,650									
637	10 Microscope	5,000		OT	28-Feb-25	29-Apr-25	2 Months				
638	4 Quattro Real Time Quantitative Micro PCR Analyzer	30,800		OT	28-Feb-25	29-Apr-25	2 Months				
639	5 Phlebotomy Chair	2,000		OT	28-Feb-25	29-Apr-25	2 Months				
640	8 Blood Tube Rocker	1,200		OT	28-Feb-25	29-Apr-25	2 Months				
641	4 Blood Gas Analyzer	10,000		OT	28-Feb-25	29-Apr-25	2 Months				
642	4 Laboratory Refrigerator	8,000		OT	28-Feb-25	29-Apr-25	2 Months				
643	10 Point-of-Care Hemoglobin Analyzer (Hemocue HB 201)	1,000		OT	28-Feb-25	29-Apr-25	2 Months				
644	2 Electrolyte Analyzer	1,200		OT	28-Feb-25	29-Apr-25	2 Months				
645	7 Laboratory Balance	2,450		OT	28-Feb-25	29-Apr-25	2 Months				
646	60 Laboratory Stool	3,000		OT	28-Feb-25	29-Apr-25	2 Months				
647	50 Humidity/Temperature Room Thermometer	1,000		OT	28-Feb-25	29-Apr-25	2 Months				
	The Government Analyst- Food and Drugs Department (GA-FDD)	12,750									
648	1 Sodium Analyzer	2,600		OT	28-Feb-25	29-Apr-25	2 Months				
649	1 Titrator/pH	0,970		OT	28-Feb-25	29-Apr-25	2 Months				
650	1 Milk Analyzer	0,234		OT	28-Feb-25	29-Apr-25	2 Months				
651	1 Halogen Moisture Analyzer	1,600		OT	28-Feb-25	29-Apr-25	2 Months				
652	1 pH Meter	0,330		OT	28-Feb-25	29-Apr-25	2 Months				
653	1 HPLC and DAD Detector	2,750		OT	28-Feb-25	29-Apr-25	2 Months				
654	1 Centrifuge	2,750		OT	28-Feb-25	29-Apr-25	2 Months				
655	1 Oven	0,580		OT	28-Feb-25	29-Apr-25	2 Months				
656	1 Portable pH Meter	0,260		OT	28-Feb-25	29-Apr-25	2 Months				
657	1 Ultrasonic Cleaning Bath	0,676		OT	28-Feb-25	29-Apr-25	2 Months				

MINISTRY OF HEALTH
2025 CAPITAL INDICATIVE PROCUREMENT PLAN - LOCAL

Project Code	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFP, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing			
		Government	Donor		Start	End		Q1	Q2	Q3	Q4
477 -	<u>DISABILITY AND REHABILITATION SERVICES</u>	459.000									
1216200	Ministry of Health - Buildings	400.000									
658	Construction of National Neurological Rehabilitation Centre	400.000		OT	08-Feb-25	9-Mar-25	21 Months				
659	Consultancy Services for Supervision - Construction of Guyana Rehabilitation Centre			OT	08-Feb-25	9-Mar-25	21 Months				
2405600	Land and Water Transport	17.000									
660	1 Minibus	8.500		OT	24-Jan-25	25-Feb-25	1 Month				
661	1 Disability Bus	8.500		OT	24-Jan-25	25-Mar-25	2 Months				
2508900	Office Furniture and Equipment	7.000									
662	1 Desktop Computer with accessories	0.330		OT	24-Jan-25	25-Feb-25	1 Month				
663	1 Uninterruptible Power Supply	0.045		OT	24-Jan-25	25-Feb-25	1 Month				
664	1 Printer - Multipurpose (coloured)	0.255		OT	24-Jan-25	25-Feb-25	1 Month				
665	2 Multimedia Projector	0.400		OT	24-Jan-25	25-Feb-25	1 Month				
666	4 Sewing Machine	1.000		OT	24-Jan-25	25-Feb-25	1 Month				
667	10 Semi-Executive Chair	0.850		OT	24-Jan-25	25-Feb-25	1 Month				
668	14 Office Chair	0.910		OT	24-Jan-25	25-Feb-25	1 Month				
669	2 Refrigerator	0.620		OT	24-Jan-25	25-Feb-25	1 Month				
670	2 Washing Machine	0.500		OT	24-Jan-25	25-Feb-25	1 Month				
671	2 Smart Television, Antenna & Booster	0.900		OT	24-Jan-25	25-Feb-25	1 Month				
672	4 Metal Filing Cabinet	0.380		OT	24-Jan-25	25-Feb-25	1 Month				
673	2 Standing Fan	0.030		OT	24-Jan-25	25-Feb-25	1 Month				
674	2 Microwave	0.160		OT	24-Jan-25	25-Feb-25	1 Month				
675	2 Paper Shredder	0.330		OT	24-Jan-25	25-Feb-25	1 Month				
676	2 Office Desk	0.190		OT	24-Jan-25	25-Feb-25	1 Month				
677	1 Mini Refrigerator	0.100		OT	24-Jan-25	25-Feb-25	1 Month				

MINISTRY OF HEALTH
2015 CAPITAL INDICATIVE PROCUREMENT PLAN - LOCAL

Project Code	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFP, RPP, SS, CP, SH)	Procurement Process (Advice to Contract Award)		Contract Duration (Months)	Expenditure Phasing			
		Government	Donor		Start	End		Q1	Q2	Q3	Q4
2509000	Equipment - Medical	35,000									
678	2 Therapeutic Ultrasound Machine	5,000		OT	28-Feb-25	29-Apr-25	2 Months				
679	2 Sound Booth for Audiology	10,000		OT	28-Feb-25	29-Apr-25	2 Months				
680	2 Treadmill	1,300		OT	28-Feb-25	29-Apr-25	2 Months				
681	2 Paraffin Wax Bath	2,600		OT	28-Feb-25	29-Apr-25	2 Months				
682	2 Ankle Weight	0,600		OT	28-Feb-25	29-Apr-25	2 Months				
683	2 Hydrotherm Heating Pad	0,200		OT	28-Feb-25	29-Apr-25	2 Months				
684	1 Balance Retrainer	10,000		OT	28-Feb-25	29-Apr-25	2 Months				
685	2 Parallel Bar	1,100		OT	28-Feb-25	29-Apr-25	2 Months				
686	1 Lymphatic Therapy Machine	2,000		OT	28-Feb-25	29-Apr-25	2 Months				
687	3 Therapy Couch - Electric Plinth	1,800		OT	28-Feb-25	29-Apr-25	2 Months				
688	2 Dumbbell Set	0,400		OT	28-Feb-25	29-Apr-25	2 Months				
478	<i>DISEASE CONTROL - NON COMMUNICABLE DISEASES</i>	2,307,353									
1216200	Ministry of Health - Buildings	2,007,853									
	Rollover:	7,853									
689	Extension to Mental Health Building (Upper Floor)	7,853		OT			6 Months				
	New:	2,000,000									
690	Centre of Excellence for Cancer Treatment	2,000,000		OT	3-Mar-25	4-Apr-25	21 Months				
691	Consultancy Services for Supervision - Centre of Excellence for Cancer Treatment			OT	3-Mar-25	4-Apr-25	21 Months				
2405600	Land and Water Transport	8,500									
692	1 Minibus	8,500		OT	24-Jan-25	25-Feb-25	1 Month				

MINISTRY OF HEALTH
2025 CAPITAL INDICATIVE PROCUREMENT PLAN - LOCAL

Project Code	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFP, RPP, SS, CP, SH)	Procurement Process (Advert to Contract Award)		Contract Duration (Months)	Expenditure Planning			
		Government	Donor		Start	End		Q1	Q2	Q3	Q4
2508900	Office Furniture and Equipment	21,000									
	Chronic Diseases Unit	5,660									
693	2 Desktop Computer & accessories	0.660		OT	24-Jan-25	25-Feb-25	1 Month				
694	2 Uninterruptible Power Supply	0.090		OT	24-Jan-25	25-Feb-25	1 Month				
695	10 Laptop	3.500		OT	24-Jan-25	25-Feb-25	1 Month				
696	2 Multifunction coloured Printer	0.500		OT	24-Jan-25	25-Feb-25	1 Month				
697	4 Executive Chair	0.380		OT	24-Jan-25	25-Feb-25	1 Month				
698	2 Multi-Media Projector	0.450		OT	24-Jan-25	25-Feb-25	1 Month				
699	1 Projector Screen (pulldown)	0.080		OT	24-Jan-25	25-Feb-25	1 Month				
	Mental Health Unit	3,685									
700	8 Desktop Computer & accessories	2.640		OT	24-Jan-25	25-Feb-25	1 Month				
701	8 Uninterruptible Power Supply	0.360		OT	24-Jan-25	25-Feb-25	1 Month				
702	6 Executive Chair	0.570		OT	24-Jan-25	25-Feb-25	1 Month				
703	1 Water Dispenser	0.065		OT	24-Jan-25	25-Feb-25	1 Month				
704	1 Microwave	0.050		OT	24-Jan-25	25-Feb-25	1 Month				
	Drug Demand Reduction Unit	1,780									
705	3 Desktop Computer & accessories	0.990		OT	24-Jan-25	25-Feb-25	1 Month				
706	3 Uninterruptible Power Supply	0.135		OT	24-Jan-25	25-Feb-25	1 Month				
707	1 Multifunction Printer	0.250		OT	24-Jan-25	25-Feb-25	1 Month				
708	2 Filing Cabinet	0.190		OT	24-Jan-25	25-Feb-25	1 Month				
709	1 Water Dispenser	0.065		OT	24-Jan-25	25-Feb-25	1 Month				
710	1 Refrigerator	0.150		OT	24-Jan-25	25-Feb-25	1 Month				
	Cancer Registry	0,940									
711	2 Desktop Computer & accessories	0.660		OT	24-Jan-25	25-Feb-25	1 Month				
712	2 Uninterruptible Power Supply	0.090		OT	24-Jan-25	25-Feb-25	1 Month				
713	2 Filing Cabinet	0.190		OT	24-Jan-25	25-Feb-25	1 Month				

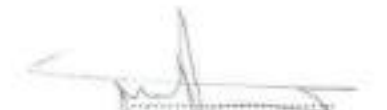
MINISTRY OF HEALTH
2015 CAPITAL INDICATIVE PROCUREMENT PLAN - LOCAL

Project Code	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFO, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing			
		Government	Donor		Start	End		Q1	Q2	Q3	Q4
	Lusignan Diabetic Prevention Centre	3,270									
714	6 Desktop Computer & accessories	1,980		OT	24-Jan-25	25-Feb-25	1 Month				
715	6 Uninterruptible Power Supply	0,270		OT	24-Jan-25	25-Feb-25	1 Month				
716	2 Multifunction Printer	0,500		OT	24-Jan-25	25-Feb-25	1 Month				
717	8 Semi-Executive Chair	0,520		OT	24-Jan-25	25-Feb-25	1 Month				
	National Psychiatric Hospital	5,665									
718	6 Desktop Computer & accessories	1,980		OT	24-Jan-25	25-Feb-25	1 Month				
719	6 Uninterruptible Power Supply	0,270		OT	24-Jan-25	25-Feb-25	1 Month				
720	1 Multifunction Printer	0,250		OT	24-Jan-25	25-Feb-25	1 Month				
721	8 Office Desk	0,760		OT	24-Jan-25	25-Feb-25	1 Month				
722	8 Executive Chair	0,680		OT	24-Jan-25	25-Feb-25	1 Month				
723	10 Semi-Executive Chair	0,650		OT	24-Jan-25	25-Feb-25	1 Month				
724	5 Metal Filing Cabinet	0,475		OT	24-Jan-25	25-Feb-25	1 Month				
725	2 Water Dispenser	0,130		OT	24-Jan-25	25-Feb-25	1 Month				
726	3 Refrigerator	0,470		OT	24-Jan-25	25-Feb-25	1 Month				
2509000	Equipment - Medical	278,000									
	Screening Program	117,450									
727	25 Thermal Ablation Devices	20,950		OT	28-Feb-25	29-Apr-25	2 Months				
728	50 Gynecology Stool	2,500		OT	28-Feb-25	29-Apr-25	2 Months				
729	11 LEEP Device System with accessories	77,000		OT	28-Feb-25	29-Apr-25	2 Months				
730	25 Gooseneck Examining Lamp	1,000		OT	28-Feb-25	29-Apr-25	2 Months				
731	20 Gynecological Examination Bed	16,000		OT	28-Feb-25	29-Apr-25	2 Months				
	Chronic Disease Unit/ Regional NCD Programs	36,350									
732	100 Omron Digital Sphygmomanometer	1,350		OT	28-Feb-25	29-Apr-25	2 Months				
733	100 Pulse Oximeter	0,800		OT	28-Feb-25	29-Apr-25	2 Months				
734	100 Scales	4,500		OT	28-Feb-25	29-Apr-25	2 Months				
735	5 Desktop Fundus/Retinal Camera	3,500		OT	28-Feb-25	29-Apr-25	2 Months				
736	4 Portable Vscan Ultrasound	1,200		OT	28-Feb-25	29-Apr-25	2 Months				
737	3 Portable Ultrasound	21,000		OT	28-Feb-25	29-Apr-25	2 Months				
738	5 12 Lead ECG Machine with Paper Specifics	2,000		OT	28-Feb-25	29-Apr-25	2 Months				

MINISTRY OF HEALTH
2025 CAPITAL INDICATIVE PROCUREMENT PLAN - LOCAL

Project Code	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFP, IFP, SS, CP, etc)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing			
		Government	Donor		Start	End		Q1	Q2	Q3	Q4
	Diabetic Footcare Clinics	106,540									
739	70 Podiatry Chair	16,000		OT	28-Feb-25	29-Apr-25	2 Months				
740	6 Desktop Autoclaves	51,000		OT	28-Feb-25	29-Apr-25	2 Months				
741	12 Dressing and Equipment Trolley	0,600		OT	28-Feb-25	29-Apr-25	2 Months				
742	12 Patient Foot Stool	0,590		OT	28-Feb-25	29-Apr-25	2 Months				
743	75 HemoCue HbA1c Analyser Machine	33,750		OT	28-Feb-25	29-Apr-25	2 Months				
744	20 Debridement Set	4,000		OT	28-Feb-25	29-Apr-25	2 Months				
745	12 Hand-held Doppler Ultrasound Machine	0,600		OT	28-Feb-25	29-Apr-25	2 Months				
	Lunigan Diabetic Prevention Centre	1,660									
746	4 Trial Frame	0,060		OT	28-Feb-25	29-Apr-25	2 Months				
747	4 Examination Couch	1,600		OT	28-Feb-25	29-Apr-25	2 Months				
	National Psychiatric Hospital	8,000									
748	20 Patient Bed (Psychiatric)	8,000		OT	28-Feb-25	29-Apr-25	2 Months				


Prepared By: _____


Approved by: _____