

Agency Name: Ministry of Amerindian Affairs
Form Name:
Expenditure Category:
Type of Procurement: Current Items

Fiscal Year: 2025

Type of Procurement: Current Items															Fiscal Year: 2025
No.	Programme Code	Line Item ID	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process		Contract Duration (Months)	Expenditure Phasing				Status (In Progress / Pending)	
				Govt	Donor		Estimated			Q1	Q2	Q3	Q4		
			Ministry of Amerindian Affairs	359,735,020	-	-	-	-	-	46,012,210	110,322,810	163,700,000	39,700,000		
			PROGRAMME 1	250,953,020	-	-	-	-	-	31,012,210	76,540,810	133,700,000	9,700,000		
			6221: Drugs and Medical Supplies	296,000										-	
1	161	0	Panadol 500mgs (1 box)							255,190	40,810	0	0		
2	161	0	Augmentin 600 mgs (50 Tablets)			RFQ	1/2/2025	15/2/2025		255,190	40,810				
3	161	0	Ibuprofen 800 mgs (100)			RFQ	1/2/2025	15/2/2025							
4	161	0	Diclofenac Gel (8 tubes)			RFQ	1/2/2025	15/2/2025							
5	161	0	Redstar Rub (3 jars)			RFQ	1/2/2025	15/2/2025							
6	161	0	Suspension Gravol (5 btls)			RFQ	1/2/2025	15/2/2025							
7	161	0	Limacol (6 btls)			RFQ	1/2/2025	15/2/2025							
8	161	0	Methylated (6 btls)			RFQ	1/2/2025	15/2/2025							
9	161	0	Smart Pronto Testing Strips (2 btls)			RFQ	1/2/2025	15/2/2025							
10	161	0	Crep Bandages (20 rolls)			RFQ	1/2/2025	15/2/2025							
11	161	0	Stayfree Pads (4 packs)			RFQ	1/2/2025	15/2/2025							
						RFQ	1/2/2025	15/2/2025							

			6222: Field Material & Supplies	800,000							500,000	300,000	-	
1	161	0	Rain Coat (12)			RFQ	16/2/2025	18/3/2025			500,000	300,000		
2	161	0	Inspect Repellent (12)			RFQ	16/2/2025	18/3/2025						
3	161	0	Torch Light (15)			RFQ	16/2/2025	18//3/2025						
4	161	0	Long Boots (12)			RFQ	16/2/2025	18/3/2025						
5	161	0	Safety Boots (18)			RFQ	16/2/2025	18/3/2025						
6	161	0	Tarpaulin - Standard Size (2)			RFQ	16/2025	18/3/2025						
7	161	0	Backpack - Heavy Duty (5)			RFQ	16/2/2025	18/3/2025						
8	161	0	Tents 7x7 (Double Bed for two (2)			RFQ	16/2/2025	18/3/2025						
9	161	0	Overall - Medium - 1XL			RFQ	16/2/2025	18/3/2025						
10	161	0	Life Jacket - Medium - 2XL			RFQ	16/2/2025	18/3/2025						
			6223: Office Materials and Supplies	7,000,000							1,000,000	5,300,000	700,000	-
1	161	0	Purchase of Stationery for the Ministry			RFQ	3/2/2025	17/2/2025			1,000,000	5,300,000	700,000	
			6224: Print & Non-Print Material	3,200,000							500,000	2,000,000	700,000	-
			Daily Newspapers: Stabroek News, Guyana Times, Chronicle and Executives Diaries								500,000	2,000,000	700,000	
1	161	0					1/1/2025	15/2/2025						
			6231: Fuel and Lubricants	43,343,000							3,843,000	13,400,000	17,600,000	8,500,000

1	161	0	Purchase of Fuel for the Ministry for the period Feb-Dec, 2025			RFQ	18/1/2025	5/2/2025		3,843,000	13,400,000	17,600,000	8,500,000	
			6243: Janitorials and Cleaning Suplies	8,000,000						2,000,000	4,000,000	1,500,000	500,000	
1	161	0	Purchase of Janitorial for the Ministry for feb, 2025			RFQ	2/2/2025	15/2/2025		2,000,000	4,000,000	1,500,000	500,000	
			6293: Refreshment and Meals	6,614,020						2,914,020	1,500,000	1,500,000	700,000	
1	161	0	Purchase of Refreshment for the Minstry for the period Feb - Mar, 2025			RFQ	2/2/2025	16/2/2025		2,914,020	1,500,000	1,500,000	700,000	
			6291: National and Other Events	181,700,000						20,000,000	50,000,000	111,700,000	-	
1	161	0	Purchase of Banners, Buntins & National Flag for 4 locations in observance of Republic Anniversay			RFQ	15/01/2025	6/2/2025		20,000,000	50,000,000	111,700,000		
			PROGRAMME 2	108,782,000	-	-	-	-	-	15,000,000	33,782,000	30,000,000	30,000,000	
			6292: Dietary	108,782,000						15,000,000	33,782,000	30,000,000	30,000,000	
1	161	0	Purchase of Dietary for the Ministry			RFQ	1/1/2025	15/12/2025						

Approved by:



Permanent Secretary
Ministry of Amerindian Affairs

APPENDIX A: PROCUREMENT PLAN ¹⁾

AGENCY NAME: Ministry of Amerindian Affairs

FISCAL YEAR: 2025**EXPENDITURE CATEGORY: Capital**

TYPE OF PROCUREMENT: Works, Goods, Consultancy and Services

[illegible]

	Building of shelves and Cupboards in Female dorm private room, Head Cook Office, Female dorm infront, Handy man store room and Main Store room	3,500,000		RFQ	4/3/2025	18/3/2025	6 wks		3,500,000		
	Water Purification System	2,433,000		RFQ	10/2/2025	26/2/2025		2,433,000			
	Water Purification System	2,808,000		RFQ	10/2/2025	26/2/2025		2,808,000			
	Construction of Parking area	7,999,000		OT	19/3/2025	8/4/2024	6 wks		7,999,000		
	Supply and install metal drain covers	1,700,000		RFQ	10/2/2025	26/2/2025	1mth		1,700,000		
	Casting part of compound	1,200,000		RFQ	26/2/2025	12/3/2025	1mth		1,200,000		
	Casting part of compound	3,000,000		RFQ	26/2/2025	12/3/2025	1mth		3,000,000		
	Casting driveway for access to central stores	3,000,000		RFQ	19/3/2025	8/4/2024	3 wks		3,000,000		
	Construction of Shed	4,759,000		OT	19/3/2025	8/4/2024	1mth		4,759,000		
	Casting part of compound	2,000,000		RFQ	26/2/2025	12/3/2025	1mth		2,000,000		
	Ceiling for Hinterland Scholarship	2,500,000		RTQ	19/3/2025	8/4/2024	2 wks		2,500,000		
2406700	Land and Water Transport	\$ 27,500,000	\$ -	\$ -				\$ -	\$ 27,500,000	\$ -	\$ -
	Coster Bus	\$18,000,000		OT	16/2/2025	15/4/2025	4		18,000,000		
	ATV	\$5,000,000		OT	16/2/2025	15/4/2025	4		5,000,000		
	200 hp Engine with a shed boat	\$4,500,000		OT	16/2/2025	15/4/2025	4		4,500,000		
25083000	Office Funiture and Equipment	10,000,000	-	-			-	10,000,000	-	-	-
	Acs 18000 BTU	435,000		RFQ	14/2/2025	18/2/2025		435,000			
	Acs 12000 BTU	240,000		RFQ	14/2/2025	18/2/2025		240,000			
	cabinet	85,000		RFQ	14/2/2025	18/2/2025		85,000			

	Coffee table with chairs	100,000		RFQ	14/2/2025	18/2/2025		100,000			
	Industrial Stove	250,000		RFQ	14/2/2025	18/2/2025		250,000			
	6 burners stove	238,000		RFQ	14/2/2025	18/2/2025		238,000			
	Refrigerator (medium)	182,000		RFQ	14/2/2025	18/2/2025		182,000			
	Refrigerator (lg)	299,000		RFQ	14/2/2025	18/2/2025		299,000			
	Freezer (lrg)	200,000		RFQ	14/2/2025	18/2/2025		200,000			
	Microwave	60,000		RFQ	14/2/2025	18/2/2025		60,000			
	Chair Set	195,000		RFQ	14/2/2025	18/2/2025		195,000			
	Dinning Tables	600,000		RFQ	14/2/2025	25/2/2025		600,000			
	Dinning Chairs	400,000		RFQ	14/2/2025	25/2/2025		400,000			
	Stand Fans	14,000		RFQ	14/2/2025	18/2/2025		14,000			
	Industrial Fans	60,000		RFQ	14/2/2025	18/2/2025		60,000			
	Coolers	192,000		RFQ	14/2/2025	18/2/2025		192,000			
	Dispenser	304,000		RFQ	14/2/2025	25/2/2025		304,000			
	Hp color LaserJet Pro MFP 4303 fdw printer	140,000		RFQ	14/2/2025	18/2/2025		140,000			
	Heavy duty food processor	120,000		RFQ	14/2/2025	18/2/2025		120,000			
	Heavy duty blender	96,000		RFQ	14/2/2025	18/2/2025		96,000			
	Heavy duty electrical and battery scales	50,000		RFQ	14/2/2025	18/2/2025		50,000			

	Heavy duty stainless steel deep Fryer with basket 12 litre	50,000		RFQ	14/2/2025	18/2/2025		50,000			
	Heavy duty ice pitcher	60,000		RFQ	14/2/2025	18/2/2025		60,000			
	heavy Duty Tea Dispenser	120,000		RFQ	14/2/2025	18/2/2025		120,000			
	double bunk beds for the wards	595,000		RFQ	14/2/2025	25/2/2025		595,000			
	Monitor	245,000		RFQ	14/2/2025	18/2/2025		245,000			
	small deskjet printer for nurse	18,000		RFQ	14/2/2025	18/2/2025		18,000			
	UPS Back-up Batteries	200,000		RFQ	14/2/2025	18/2/2025		200,000			
	Laptops	255,000		RFQ	14/2/2025	18/2/2025		255,000			
	Complete Desktop Computer Systems	1,250,000		RFQ	14/2/2025	25/2/2025		1,250,000			
	One Complete Security Camera System Setup (32 cameras)	900,000		RFQ	14/2/2025	25/2/2025		900,000			
	Pressure pump	410,000		RFQ	14/2/2025	18/2/2025		410,000			
	Combination Wardrobes	342,000		RFQ	14/2/2025	25/2/2025		342,000			
	Heavy Duty Washing machine and Dryer	1,200,000		RFQ	14/2/2025	25/2/2025		1,200,000			
	Metal Chairs (with arm-rests)	95,000		RFQ	14/2/2025	18/2/2025		95,000			
162	COMMUNITY DEVELOPMENT AND EMPOWERMENT	5,307,700,000	-	-			-	1,983,300,000	1,478,900,000	1,469,910,000	375,590,000
1400100	Amerindian Development Fund	5,000,000,000	0	0			0	1,966,000,000	1,188,500,000	1,469,910,000	375,590,000
	Consultation for review of the Amerindian Act	80,590,000			3/3/2025	15/12/2025		25,000,000	30,000,000	10,000,000	15,590,000
	Presidential Grants	532,300,000		CP	6/1/2025	30/5/2025		300,000,000	232,300,000		

	NTC Lumpsum	1,000,000,000			1/7/2025	29/8/2025				1,000,000,000	
	Youth Entrepreneurship & Apprenticeship Programme.										
	Stipend for 3000 youths @ 40,000	1,440,000,000			6/1/2025	15/12/2025		360,000,000	360,000,000	360,000,000	360,000,000
	Continuation of training in Tourism and Hospitality, Development of Business Plan, Small engine repairs ATVs, Chain saw, brush cutter and outboard engine, Garment Construction and maintainance of sweing machines, Vehicle driving and maintainance (Tractor, Lorry, Mini Bus and 4x4 pick-ups) and Catering, Craft production, Wood Working, and Cosmetology	150,000,000			6/1/2025	15/12/2025					
	ECONOMIC PROJECTS							50,000,000	50,000,000	50,000,000	
	Youth Empowerment Project (CSOs)										
	Laundromat										
	Oronoque	10,000,000		CP	3/2/2025	30/5/2025		5,000,000	5,000,000		
	Campbelltown	10,000,000		CP	3/2/2025	30/5/2025		5,000,000	5,000,000		
	Garment Production (CSO)										
	Waramuri	7,000,000		CP	3/2/2025	30/5/2025		5,000,000	2,000,000		
	Printery										
	Kumaka/ Moruca	10,000,000		CP	3/2/2025	30/5/2025		5,000,000	5,000,000		
	Waramadong	10,000,000		CP	3/2/2025	30/5/2025		5,000,000	5,000,000		
	Paramakotoi	10,000,000		CP	3/2/2025	30/5/2025		5,000,000	5,000,000		
	Bakery Shop (Women's Group Project)										
	Fitzburg	6,000,000		CP	3/2/2025	30/5/2025		5,000,000	1,000,000		
	Katoka	6,000,000		CP	14/1/2025	29/1/2025		5,000,000	1,000,000		
	Karaudanau	6,000,000		CP	14/1/2025	29/1/2025		5,000,000	1,000,000		
	Art and Craft(women's Group Project)										
	Kwebanna	5,000,000		CP	3/2/2025			5,000,000			

	Capoey	5,000,000		CP	3/2/2025			5,000,000			
	Kamarang	5,000,000		CP	3/2/2025			5,000,000			
	Kopinang	7,000,000		CP	3/2/2025	30/4/2025		5,000,000	2,000,000		
	Taushida	5,000,000		CP	3/2/2025			5,000,000			
	Kumu	5,000,000		CP	3/2/2025			5,000,000			
	Parikwarunawa	5,000,000		CP	3/2/2025			5,000,000			
	Crash Water	5,000,000		CP	3/2/2025			5,000,000			
	Shea	5,000,000		CP	3/2/2025			5,000,000			
	Rockstone	5,000,000		CP	3/2/2025			5,000,000			
	Great Falls	5,000,000		CP	3/2/2025			5,000,000			
	Sewing Centers (women's Group Project)										
	Baramita	8,000,000		CP	3/2/2025	30/4/2025		5,000,000	3,000,000		
	Santa Cruz	8,000,000		CP	3/2/2025	30/4/2025		5,000,000	3,000,000		
	Yarakita	8,000,000		CP	3/2/2025	30/4/2025		5,000,000	3,000,000		
	Karawab	\$8,000,000		CP	3/2/2025	30/4/2025		5,000,000	3,000,000		
	Paramakatoi	\$8,000,000		CP	3/2/2025	30/4/2025		5,000,000	3,000,000		
	Fairview	\$8,000,000		CP	14/1/2025	29/1/2025		5,000,000	3,000,000		
	Kaicumbay	\$8,000,000		CP	14/1/2025	29/1/2025		5,000,000	3,000,000		
	Quarrie	\$8,000,000		CP	17/1/2025	29/1/2025		5,000,000	3,000,000		
	Quatta	\$8,000,000		CP	17/1/2025	29/1/2025		5,000,000	3,000,000		
	Katoka	\$8,000,000		CP	3/2/2025	30/4/2025		5,000,000	3,000,000		
	Toka	\$8,000,000		CP	14/1/2025	29/1/2025		5,000,000	3,000,000		
	Aranaputa	\$8,000,000		CP	14/1/2025	29/1/2025		5,000,000	3,000,000		
	Parikwarunawa	\$8,000,000		CP	14/1/2025	29/1/2025		5,000,000	3,000,000		
	Beauty Care Center (women & Youth Project)										
	Baramita	7,000,000		CP	3/2/2025	31/3/2025		5,000,000	2,000,000		
	Wakapoa	7,000,000		CP	3/2/2025	31/3/2025		5,000,000	2,000,000		
	Rukumuta	7,000,000		CP	3/2/2025	31/3/2025		5,000,000	2,000,000		
	Annai Central	7,000,000		CP	3/2/2025	31/3/2025		5,000,000	2,000,000		
	Aishalton	7,000,000		CP	3/2/2025	31/3/2025		5,000,000	2,000,000		
	Shulinab	7,000,000		CP	3/2/2025	31/3/2025		5,000,000	2,000,000		
	St. Ignatius	7,000,000		CP	3/2/2025	31/3/2025		5,000,000	2,000,000		
	Karasabai	7,000,000		CP	3/2/2025	31/3/2025		5,000,000	2,000,000		

	Shade House										
	Eclipse Falls	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	Warapoka	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	Hobodiea	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	Red Hill	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	Arukamai	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	Manawarin	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	Kariako	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	Santa Cruz	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	Mainstay	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	Mashabo	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	Caria Caria	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	Lower Bonasika	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	Laluni	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	Long Creek	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	Siparuta	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	Tassarene	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	Phillipai	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	Karrau	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	Agatash	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	Campbelltown	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	El Paso	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	Karisparu	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	Maikwak	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	Chiung Mouth	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	Fairview	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	Red Creek	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	Massara	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	Annai	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	Rewa	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	Nappi	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	Katoka	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	Rukumuta	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	Parikwarunawa	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	Bashaizon	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	Karaudanau	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			

	Hururu	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	Wikki Calcuni	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	Sandhills	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	47 Village	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	Wiruni	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	Training in Shade House Technology	54,000,000		CP	3/3/2025	30/9/2025		14,000,000	20,000,000	20,000,000	
	Cultivation of Plantain										
	Para	2,000,000		CP	3/2/2025	14/3/2025		2,000,000			
	Lower Koriabo	2,000,000		CP	3/2/2025	14/3/2025		2,000,000			
	Cultivation of Ginger										
	Hotoquai	1,500,000		CP	3/2/2025	31/3/2025		1,500,000			
	Red Beans										
	Potarinau	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	Kimbia	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	Peanut farming										
	Taruka	3,000,000		CP	3/2/2025	31/3/2025		3,000,000			
	Cattle Rearing										
	Arau	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	Tumong	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	Baitoon	5,000,000		CP	3/2/2025	31/3/2025		5,000,000			
	Quarrie	5,000,000		CP	3/2/2025	3/2/2025		5,000,000			
	Meat Center										
	Four Miles	10,000,000		CP	3/2/2025	28/4/2025		5,000,000	5,000,000		
	Poultry Rearing										
	St. Cuthberts Mission	6,000,000		CP	3/2/2025	14/4/2025		5,000,000	1,000,000		

	Mainstay	6,000,000		CP	3/2/2025	31/3/2025		5,000,000	1,000,000		
	El Paso	6,000,000		CP	3/2/2025	14/4/2025		5,000,000	1,000,000		
	Sand Hill	6,000,000		CP	3/2/2025	14/4/2025		5,000,000	1,000,000		
	Poultry Rearing - Black Giant Birds										
	Churikidarnau	3,000,000		CP	3/2/2025	4/3/2025		3,000,000			
	Weri-Moor	3,000,000		CP	3/2/2025	4/3/2025		3,000,000			
	Semonie	3,000,000		CP	3/2/2025	4/3/2025		3,000,000			
	Yakarinta	3,000,000		CP	3/2/2025	4/3/2025		3,000,000			
	Fish Farm										
	Akawini	5,000,000		CP	3/2/2025	4/3/2025		5,000,000			
	Kurukubaru	8,000,000		CP	3/2/2025	4/3/2025		5,000,000	3,000,000		
	Tourism										
	Guest House (Tourism)										
	Rincon	15,000,000		CP	3/2/2025	22/4/2025		5,000,000	10,000,000		
	Sebai	15,000,000		CP	3/2/2025	22/4/2025		5,000,000	10,000,000		
	Capoey	4,000,000		CP	3/2/2025	22/4/2025		4,000,000			
	Bethany	10,000,000		CP	3/2/2025	22/4/2025		5,000,000	5,000,000		
	Waipa	5,000,000		CP	3/2/2025	22/4/2025		5,000,000			
	Kanapang	10,000,000		CP	3/2/2025	22/4/2025		5,000,000	5,000,000		
	Kato	5,000,000		CP	3/2/2025	22/4/2025		5,000,000			
	Kamana	15,000,000		CP	3/2/2025	22/4/2025		5,000,000	10,000,000		
	Kimbria	10,000,000		CP	3/2/2025	22/4/2025		5,000,000	5,000,000		
	Wikki/Calcuni	5,000,000		CP	3/2/2025	22/4/2025		5,000,000			
	Mallali	10,000,000		CP	3/2/2025	22/4/2025		5,000,000	5,000,000		
	Enhancement of Tourism Site										
	Kako	8,000,000		CP	17/2/2025	12/5/2025		5,000,000	3,000,000		
	Kamana	8,000,000		CP	17/2/2025	12/5/2025		5,000,000	3,000,000		
	Kopinang	8,000,000		CP	17/2/2025	12/5/2025		5,000,000	3,000,000		
	Bashville/Yawong	8,000,000		CP	17/2/2025	12/5/2025		5,000,000	3,000,000		
	Language preservation	12,700,000		CP	7/4/2025	31/9/2025			6,000,000	6,700,000	

[illegible]

	Baramita	10,000,000		CP	14/2/2025	9/6/2025		5,000,000	5,000,000		
	Bethany	4,000,000		CP	14/2/2025	9/6/2025		4,000,000			
	Chinoweing	10,000,000		CP	14/2/2025	9/6/2025		5,000,000	5,000,000		
	Bamboo Creek	10,000,000		CP	14/2/2025	9/6/2025		5,000,000	5,000,000		
	Kaibarupai	10,000,000		CP	14/2/2025	9/6/2025		5,000,000	5,000,000		
	Chenapou	10,000,000		CP	14/2/2025	9/6/2025		5,000,000	5,000,000		
	Develt	10,000,000		CP	14/2/2025	9/6/2025		5,000,000	5,000,000		
	Hururu	10,000,000		CP	14/2/2025	9/6/2025		5,000,000	5,000,000		
	Sports Development - Pavillion										
	Wauna	2,000,000		CP	17/2/2025	4/3/2025		2,000,000			
	Barabina	5,000,000		CP	17/2/2025	4/3/2025		5,000,000			
	Assakata	5,000,000		CP	17/2/2025	4/3/2025		5,000,000			
	Quebanang	5,000,000		CP	17/2/2025	4/3/2025		5,000,000			
	Phillipai	3,000,000		CP	17/2/2025	4/3/2025		3,000,000			
	Isseneru	3,000,000		CP	17/2/2025	4/3/2025		3,000,000			
	Waipa	5,000,000		CP	17/2/2025	4/3/2025		5,000,000			
	Tuseneng	5,000,000		CP	17/2/2025	4/3/2025		5,000,000			
	Kato	5,000,000		CP	17/2/2025	4/3/2025		5,000,000			
	Kopinang	5,000,000		CP	17/2/2025	4/3/2025		5,000,000			
	Arasawa	5,000,000		CP	17/2/2025	4/3/2025		5,000,000			
	Maikwak	3,000,000		CP	17/2/2025	4/3/2025		3,000,000			
	Campbelltown	5,000,000		CP	17/2/2025	4/3/2025		5,000,000			
	Micobie	5,000,000		CP	17/2/2025	4/3/2025		5,000,000			
	Chenapou	3,000,000		CP	17/2/2025	4/3/2025		3,000,000			
	Potarinau	5,000,000		CP	17/2/2025	4/3/2025		5,000,000			
	Awaranau	5,000,000		CP	17/2/2025	4/3/2025		5,000,000			
	Riversview	5,000,000		CP	17/2/2025	4/3/2025		5,000,000			
	47 Miles	5,000,000		CP	17/2/2025	4/3/2025		5,000,000			
	Flood Lights										
	Barabina	5,000,000		CP	17/2/2025	4/3/2025		5,000,000			
	Assakata	5,000,000		CP	17/2/2025	4/3/2025		5,000,000			
	Dagg Point	5,000,000		CP	17/2/2025	4/3/2025		5,000,000			
	Waramadong	5,000,000		CP	17/2/2025	4/3/2025		5,000,000			
	Waipa	5,000,000		CP	17/2/2025	4/3/2025		5,000,000			

[illegible]

[illegible]

	Four Miles	3,500,000		CP	24/2/2025	10/3/2025		3,500,000			
	Sebai	1,500,000		CP	24/2/2025	10/3/2025		1,500,000			
	Monkey Mountain	1,500,000		CP	24/2/2025	10/3/2025		1,500,000			
	Kopinang	1,500,000		CP	24/2/2025	10/3/2025		1,500,000			
	Kaibarupai	1,500,000		CP	24/2/2025	10/3/2025		1,500,000			
	Waipa	1,500,000		CP	24/2/2025	10/3/2025		1,500,000			
	Itabac	1,500,000		CP	24/2/2025	10/3/2025		1,500,000			
	Chiung Mouth	1,500,000		CP	24/2/2025	10/3/2025		1,500,000			
	Shea	1,500,000		CP	24/2/2025	10/3/2025		1,500,000			
	Furnishing of Sewing Centers										
	Quebanang	2,000,000		CP	24/2/2025	10/3/2025		2,000,000			
	Arau	2,000,000		CP	24/2/2025	10/3/2025		2,000,000			
	Kaikan	2,000,000		CP	24/2/2025	10/3/2025		2,000,000			
	OTHERS										
	Indigenous musical production	5,000,000		CP	18/2/2025	15/7/2025			3,000,000	2,000,000	
	Musical instruments	9,000,000		RFQ	18/2/2025	24/6/2025		3,000,000	6,000,000		
	PA System	7,200,000		RFQ	18/2/2025	24/6/2025		3,000,000	4,200,000		
	Advancing Indigenous culture	10,000,000		CP	14/2/2025	31/3/2025		10,000,000			
	Bicycle	6,000,000		RFQ	18/2/2025	24/6/2025		3,000,000	3,000,000		
	Sports Gear and Uniforms	9,000,000		RFQ	18/2/2025	24/6/2025		3,000,000	6,000,000		
	Hosting of Hinterland sports tournament	60,000,000		CP					60,000,000		
	Amerindian Youth Club	30,000,000		CP				10,000,000	10,000,000	10,000,000	
	Fencing	6,000,000		CP	14/3/2025	4/4/2025		5,000,000	1,000,000		
	Stage	2,000,000		CP	14/2/2025	14/3/2025		2,000,000			
	Pontoon/Barge										
	Santa Mission	8,000,000		CP	14/2/2025	28/2/2025		5,000,000	3,000,000		
	Bethany	4,000,000		CP	14/2/2025	28/2/2025		4,000,000			
	Life Jackets	41,210,000		OT	14/2/2025	14/7/2025		3,000,000	27,000,000	11,210,000	
	Preservation of Heritage Sites	16,000,000		CP	14/2/2025			10,000,000	6,000,000		
	Generator Set										
	Micobie	5,000,000		OT	10/3/2025	22/4/2025			5,000,000		
	Achiwib	5,000,000		OT	10/3/2025	22/4/2025			5,000,000		

	Rockstone	5,000,000		OT	10/3/2025	22/4/2025			5,000,000		
2406700 -	Land and Water Transport	307,700,000	-	-			-	17,300,000	290,400,000	-	-
	ATVs										
	Waramuri	2,000,000		OT	16/2/2025	15/4/2025			2,000,000		
	Kamwatta Mabaruma	2,000,000		OT	16/2/2025	15/4/2025			2,000,000		
	Four Miles	2,000,000		OT	16/2/2025	15/4/2025			2,000,000		
	Eclipse Falls	2,000,000		OT	16/2/2025	15/4/2025			2,000,000		
	Wakapoa	2,000,000		OT	16/2/2025	15/4/2025			2,000,000		
	Saxacalli	2,000,000		OT	16/2/2025	15/4/2025			2,000,000		
	Moraikobai	2,000,000		OT	16/2/2025	15/4/2025			2,000,000		
	Cashew Island	2,000,000		OT	16/2/2025	15/4/2025			2,000,000		
	Kako	2,000,000		OT	16/2/2025	15/4/2025			2,000,000		
	Paruima	2,000,000		OT	16/2/2025	15/4/2025			2,000,000		
	Waramadong	2,000,000		OT	16/2/2025	15/4/2025			2,000,000		
	Karisparu	2,000,000		OT	16/2/2025	15/4/2025			2,000,000		
	Katch cow	2,000,000		OT	16/2/2025	15/4/2025			2,000,000		
	Arsawa	2,000,000		OT	16/2/2025	15/4/2025			2,000,000		
	Shiriri	2,000,000		OT	16/2/2025	15/4/2025			2,000,000		
	Bamboo Creek	2,000,000		OT	16/2/2025	15/4/2025			2,000,000		
	Bashvale /Yawong	2,000,000		OT	16/2/2025	15/4/2025			2,000,000		

	Sand Hill	2,000,000		OT	16/2/2025	15/4/2025			2,000,000		
	Kaibarupai	2,000,000		OT	16/2/2025	15/4/2025			2,000,000		
	Kanapang	2,000,000		OT	16/2/2025	15/4/2025			2,000,000		
	Sucre Junction	2,000,000		OT	16/2/2025	15/4/2025			2,000,000		
	Monkey Mountain	2,000,000		OT	16/2/2025	15/4/2025			2,000,000		
	Arasawa	2,000,000		OT	16/2/2025	15/4/2025			2,000,000		
	Yorung Paru	2,000,000		OT	16/2/2025	15/4/2025			2,000,000		
	Churikidnau	2,000,000		OT	16/2/2025	15/4/2025			2,000,000		
	Taushida	2,000,000		OT	16/2/2025	15/4/2025			2,000,000		
	Tiger Pond	2,000,000		OT	16/2/2025	15/4/2025			2,000,000		
	Karasabai	2,000,000		OT	16/2/2025	15/4/2025			2,000,000		
	Katoka	2,000,000		OT	16/2/2025	15/4/2025			2,000,000		
	Mallali	2,000,000		OT	16/2/2025	15/4/2025			2,000,000		
	Outboard Engines										
	White Water (Mouth)	800,000		OT	16/2/2025	15/4/2025			800,000		
	White Water (Kurusima)	800,000		OT	16/2/2025	15/4/2025			800,000		
	Haimaracabra (Tiger Island)	800,000		OT	16/2/2025	15/4/2025			800,000		
	Warapoka	1,200,000		OT	16/2/2025	15/4/2025			1,200,000		
	Assakata	1,200,000		OT	16/2/2025	15/4/2025			1,200,000		

	Eclipse Falls	800,000		OT	16/2/2025	15/4/2025			800,000		
	Kokerite	800,000		OT	16/2/2025	15/4/2025			800,000		
	Sebai	1,900,000		OT	16/2/2025	15/4/2025			1,900,000		
	Barima Black water	1,200,000		OT	16/2/2025	15/4/2025			1,200,000		
	Aruau	1,900,000		OT	16/2/2025	15/4/2025			1,900,000		
	Manawarin	1,900,000		OT	16/2/2025	15/4/2025			1,900,000		
	Savannah Blackwater	1,200,000		OT	16/2/2025	15/4/2025			1,200,000		
	Capoey	1,500,000		OT	16/2/2025	15/4/2025			1,500,000		
	Mashabo	1,500,000		OT	16/2/2025	15/4/2025			1,500,000		
	Saxacalli	1,900,000		OT	16/2/2025	15/4/2025			1,900,000		
	Mora Camp	1,900,000		OT	16/2/2025	15/4/2025			1,900,000		
	Phillipai (Emoikeng)	1,200,000		OT	16/2/2025	15/4/2025			1,200,000		
	Paruima	1,900,000		OT	16/2/2025	15/4/2025			1,900,000		
	Kaibarupai	1,900,000		OT	16/2/2025	15/4/2025			1,900,000		
	Itabac	1,900,000		OT	16/2/2025	15/4/2025			1,900,000		
	Katchcow	1,900,000		OT	16/2/2025	15/4/2025			1,900,000		
	Masakaneri, Konashen	1,500,000		OT	16/2/2025	15/4/2025			1,500,000		
	Boat										
	White Water (Mouth)	800,000		CP	24/2/2025	15/4/2025		800,000			

[illegible]

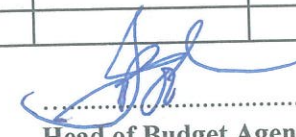
	Bus (32 seats)										
	Laluni	12,000,000		OT	16/2/2025	15/4/2025			12,000,000		
	Moblissa	12,000,000		OT	16/2/2025	15/4/2025			12,000,000		
	Mini Bus										
	Kwebanna	7,000,000		OT	16/2/2025	15/4/2025			7,000,000		
	Wauna Tobago	7,000,000		OT	16/2/2025	15/4/2025			7,000,000		
	Bumbury Hill	7,000,000		OT	16/2/2025	15/4/2025			7,000,000		
	Para	7,000,000		OT	16/2/2025	15/4/2025			7,000,000		
	Wallaba	7,000,000		OT	16/2/2025	15/4/2025			7,000,000		
	Santa Rosa & Islands	7,000,000		OT	16/2/2025	15/4/2025			7,000,000		
	One Mile, Port Kaituma	7,000,000		OT	16/2/2025	15/4/2025			7,000,000		
	Waikrebi Moruca	7,000,000		OT	16/2/2025	15/4/2025			7,000,000		
	Matthew's Ridge	7,000,000		OT	16/2/2025	15/4/2025			7,000,000		
	Baramita	7,000,000		OT	16/2/2025	15/4/2025			7,000,000		
	Manawarin	7,000,000		OT	16/2/2025	15/4/2025			7,000,000		
	Arukamai	7,000,000		OT	16/2/2025	15/4/2025			7,000,000		
	Four Miles	7,000,000		OT	16/2/2025	15/4/2025			7,000,000		
	Canal Bank	7,000,000		OT	16/2/2025	15/4/2025			7,000,000		
	White Water (Bamboo Landing)	7,000,000		OT	16/2/2025	15/4/2025			7,000,000		
	White Water (Black Water)	7,000,000		OT	16/2/2025	15/4/2025			7,000,000		

	Karaburi	7,000,000		OT	16/2/2025	15/4/2025			7,000,000		
	Kalcoon	7,000,000		OT	16/2/2025	15/4/2025			7,000,000		
	Mora Camp	7,000,000		OT	16/2/2025	15/4/2025			7,000,000		
	El Paso	7,000,000		OT	16/2/2025	15/4/2025			7,000,000		
	Micobie	7,000,000		OT	16/2/2025	15/4/2025			7,000,000		
	Rupertee	7,000,000		OT	16/2/2025	15/4/2025			7,000,000		
	Massara	7,000,000		OT	16/2/2025	15/4/2025			7,000,000		
	Mururanau	7,000,000		OT	16/2/2025	15/4/2025			7,000,000		
Total		5,386,080,000									

12-2-2025
 Date


 Programme Manager

12-2-2025
 Date


 Head of Budget Agency
 Permanent Secretary
 Ministry of Amerindian Affairs

Please type data DIRECTLY onto this form

Notes:

- 1) Form Header should include Name of the Agency (e.g. Ministry of Finance), Fiscal Year the Plan is being prepared (e.g. 2022), Category of Expenditure (e.g. Current or Capital), Type of Procurement.(Goods, Services, Works, Consultancy).
- 2) Appropriate project code for capital procurement activity.
- 3) Chart of Accounts code for recurrent procurement activities.
- 4) The Procurement Methods include Open Tender (OT), Restricted Tender (RT), Request for Quotation (RFQ), Request for Proposal (RFP), Single Source (SS), Community Participation (CP), and Shopping (SH).
- 5) For the procurement process the start date should be the date the procurement is advertised, or quotation/proposal requested while the end date should be the date the contract is expected to be awarded.