

MINISTRY OF LOCAL GOVERNMENT & REGIONAL DEVELOPMENT																
2025 PUBLIC SECTOR INVESTMENT MANAGEMENT PROGRAMME: PROCUREMENT PLAN: PROGRAMME 1																
No	Project Code and Title/ Activity	Qty	2025 Budget Estimates (\$M)	Tendering & Awarding											Remarks/ Issues (Status, Required Actions & Next Step)	
				Method			Start (Tender Adv)	Closed (Bids Closed)	Eval Report Sent for Approval			Award	Contractor	Contract Sum		Start Date
			Budget	Open Tender	Quotation	Sole Sourcing	Date (D-M-Y)						Date (D-M-Y)			%
	Office Furniture and Equipment		\$ 5.000								\$ -					
1	3 - 3 in 1 Printer (HP Printers)		\$ 0.210		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
2	1 - Printing Unit/Cabinet		\$ 0.150		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
3	1 - Heavy Duty, All Purpose Printer (Floor Printer)		\$ 1.460		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
4	3 Laptops		\$ 0.800		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
5	3 Desktop Computers		\$ 0.540		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
6	1 Office Fridge		\$ 0.150		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
7	5 - UPS Back-up battery Pro 1500va		\$ 0.530		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
8	2 - Office Desks		\$ 0.180		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
9	1 - Heavy Duty Staple Machine		\$ 0.015		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
10	2 - Water Dispenser		\$ 0.130		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
11	Heavy Duty Shredder		\$ 0.085		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
12	3 - Executive Desk		\$ 0.300		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
13	Microwave		\$ 0.050		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
14	3 - Filling Cabinets		\$ 0.190		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
15	Book Shelves		\$ 0.150		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		

2025 PUBLIC SECTOR INVESTMENT MANAGEMENT PROGRAMME: PROCUREMENT PLAN: PROGRAMME 1																
No	Project Code and Title/ Activity		2025 Budget Estimates (\$M)	Tendering & Awarding												Remarks/ Issues (Status, Required Actions & Next Step)
		Qty		Method			Start (Tender Adv)	Closed (Bids Closed)	Eval Report Sent for Approval	Award	Contractor	Contract Sum	Start Date	End Date	Status	
			Budget	Open Tender	Quotation	Sole Sourcing										
16	External Hard Drive (1 TB)		\$ 0.060		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
	New Project															
	Other Equipment		\$ 15.00								\$ -					
	Rehabilitation and centralisation of IT System inclusive of recabling, installation of servers (2), backup (2), routers (5) and firewall.		\$ 15.00	√			24-Feb-25	18-Mar-25	1-Apr-25	15-Apr-25			22-Apr-25	21-Jul-25		
	Infrastructural Development		\$ 28.00								\$ -					
	Rehabilitation of Foyer and entrance to main building (Fort Street)		\$ 7.00	√			24-Feb-25	18-Mar-25	1-Apr-25	15-Apr-25			22-Apr-25	21-Jul-25		
	Rehabilitation of a control Security entrance facility		\$ 6.00	√			24-Feb-25	18-Mar-25	1-Apr-25	15-Apr-25			22-Apr-25	21-Jul-25		
	Rehabilitation of Camp Street Office Bldg.		\$ 9.00	√			24-Feb-25	18-Mar-25	1-Apr-25	15-Apr-25			22-Apr-25	21-Jul-25		
	Rehabilitation of parking lot and drainage network		\$ 6.00	√			24-Feb-25	18-Mar-25	1-Apr-25	15-Apr-25			22-Apr-25	21-Jun-25		
	Grand Total		\$ 48.00								#REF!					

MINISTRY OF LOCAL GOVERNMENT & REGIONAL DEVELOPMENT																
2025 PUBLIC SECTOR INVESTMENT MANAGEMENT PROGRAMME: PROCUREMENT PLAN: PROGRAMME 3																
No	Project Code and Title/ Activity	Qty	2025 Budget Estimates (\$M)	Tendering & Awarding							Contractor	Contract Sum	Start Date	End Date	Status	Remarks/ Issues (Status, Required Actions & Next Step)
				Method			Start (Tender Adv)	Closed (Bids Closed)	Eval Report Sent for Approval	Award						
			Budget	Open Tender	Quotation	Sole Sourcing	Date (D-M-Y)						Date (D-M-Y)		%	
	Office Furniture and Equipment		\$ 3.50								\$ -					
1	1- Refrigerator (medium size)		\$ 0.09		✓		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
2	1- Multi Coloured Printer		\$ 0.20		✓		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
3	1 - Executive Desk		\$ 0.10		✓		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
4	1 - Executive Chair		\$ 0.10		✓		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
5	2 - Microwave		\$ 0.09		✓		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
6	3 - Backup Batteries		\$ 0.18		✓		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
7	2 - Water Dispenser		\$ 0.13		✓		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
8	2 - Stand Fan		\$ 0.03		✓		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
9	1 - Percolator		\$ 0.02		✓		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
10	2 - Laptop computer		\$ 0.35		✓		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
11	1 - Desktop Computer		\$ 0.16		✓		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
12	2 - Executive Office Chairs		\$ 0.20		✓		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		

2025 PUBLIC SECTOR INVESTMENT MANAGEMENT PROGRAMME: PROCUREMENT PLAN: PROGRAMME 3																
No	Project Code and Title/ Activity		2025 Budget Estimates (\$M)	Tendering & Awarding												Remarks/ Issues (Status, Required Actions & Next Step)
		Qty		Method			Start (Tender Adv)	Closed (Bids Closed)	Eval Report Sent for Approval	Award	Contractor	Contract Sum	Start Date	End Date	Status	
			Budget	Open Tender	Quotation	Sole Sourcing	Date (D-M-Y)						Date (D-M-Y)		%	
13	2 - 100m Laser Measuring Devices		\$ 0.12		✓		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
14	2 - Back-up battery, Surge protector-UPS system Pro 1500va		\$ 0.16		✓		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
15	1 - Microwave		\$ 0.03		✓		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
16	1 - Kitchenette		\$ 0.08		✓		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
17	1 - Executive Office Desk		\$ 0.13		✓		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
18	1 - Electronic Digital Caliper Measuring Tool		\$ 0.15		✓		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
19	1 - Drone		\$ 0.50		✓		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
20	1 - Coffee maker		\$ 0.04		✓		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
21	1 - Schmidt Hammer		\$ 0.10		✓		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
22	3 - 50 Meter Fiber Glass Tape		\$ 0.05		✓		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
	Licenced Software for Computers		\$ -		✓		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
1	1 - Autodesk AutoCAD package		\$ 0.20		✓		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
2	6 - Microsoft Office		\$ 0.09		✓		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		

2025 PUBLIC SECTOR INVESTMENT MANAGEMENT PROGRAMME: PROCUREMENT PLAN: PROGRAMME 3																
No	Project Code and Title/ Activity		2025 Budget Estimates (\$M)	Tendering & Awarding												Remarks/ Issues (Status, Required Actions & Next Step)
		Qty		Method			Start (Tender Adv)	Closed (Bids Closed)	Eval Report Sent for Approval	Award	Contractor	Contract Sum	Start Date	End Date	Status	
			Budget	Open Tender	Quotation	Sole Sourcing	Date (D-M-Y)						Date (D-M-Y)		%	
3	6 - Microsoft projects		\$ 0.12		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
4	1 - ArchiCAD 27		\$ 0.10		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
	Georgetown Enhancement Programme		\$ 2,725.00									\$ -				
	Pilot Drainage Network in Georgetown		\$ 2,000.00	√			2-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	26-Oct-25		
	Consultancy - design and supervision of Bourda Green Market		\$ 40.00	√			2-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	25-Nov-25		
	Construction of Bourda Green Market - Phase 1		\$ 260.00	√			2-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	26-Oct-25		
	Rehabilitation of East Ruimveldt Market		\$ 50.00	√			2-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	26-Oct-25		
	Rehabilitation of La Penitence Municipal Market (Albouystown)		\$ 100.00	√			2-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	26-Oct-25		
	Construction of Green space at Merriman Mall		\$ 75.00	√			2-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	26-Oct-25		
	Rehabilitation of Stabroek Market		\$ 200.00	√			2-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	26-Sep-25		
	Grand Total		\$ 2,728.500													

MINISTRY OF LOCAL GOVERNMENT & REGIONAL DEVELOPMENT																
2025 PUBLIC SECTOR INVESTMENT MANAGEMENT PROGRAMME: PROCUREMENT PLAN: PROGRAMME 4																
No	Project Code and Title/ Activity	Qty	2025 Budget Estimates (\$M)	Tendering & Awarding							Contract Sum				Remarks/ Issues (Status, Required Actions & Next Step)	
				Method			Start (Tender Adv)	Closed (Bids Closed)	Eval Report Sent for Approval			Award	Contractor	Start Date		End Date
			Budget	Open Tender	Quotation	Sole Sourcing	Date (D-M-Y)					Date (D-M-Y)		%		
	Office Furniture and Equipment		\$ 4.000								\$ -					
1	2 - Laptop Computers		\$ 0.50		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
2	2 - Desktop Computers		\$ 0.36		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
3	1 - All-in-One Printer, Scanner, Photocopier		\$ 0.32		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
4	3 - Computer Backup UPS		\$ 0.32		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
5	2 - Office Chairs (Executive Chairs)		\$ 0.20		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
6	4 - Microwave		\$ 0.20		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
7	2 - Water Dispenser		\$ 0.13		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
8	3 - Filing Cabinets		\$ 0.19		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
9	2 - Office Desk		\$ 0.17		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
10	3 - Stand Fans		\$ 0.05		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
11	1 - Mini-Fridge		\$ 0.09		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
12	2 - Projector and Screen		\$ 0.30		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
13	2 - White Board		\$ 0.10		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
14	5 - Wall Clocks		\$ 0.04		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
	Equipment for Field Work				√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
1	2 - GPS		\$ 0.20													
2	1 - Auto Level with tripod		\$ 0.30		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
3	Theodolite with tripod		\$ -		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
4	Drone		\$ -		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
5	2 - Stud finder		\$ 0.05		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
6	4 - Wheel tape		\$ 0.10		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
7	2- Lazer Tape		\$ 0.06		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
	Licensed Software for Computers				√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
1	3 - Civil 3D		\$ 0.06													
2	3 - Revit 2022		\$ 0.06		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		

2025 PUBLIC SECTOR INVESTMENT MANAGEMENT PROGRAMME: PROCUREMENT PLAN: PROGRAMME 4																
No	Project Code and Title/ Activity	Qty	2025 Budget Estimates (\$M)	Tendering & Awarding							Contractor	Contract Sum				Remarks/ Issues (Status, Required Actions & Next Step)
				Method			Start (Tender Adv)	Closed (Bids Closed)	Eval Report Sent for Approval	Award			Start Date	End Date	Status	
			Budget	Open Tender	Quotation	Sole Sourcing	Date (D-M-Y)						Date (D-M-Y)		%	
3	3 - Advance steel		\$ 0.06		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
4	4 - Auto deck structural analysis		\$ 0.08		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
5	4 - Microsoft projects		\$ 0.08		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
	Project Development and Assistance		\$ 2,800.00													
	Subvention to Municipalities:		\$ 192.00													
1	Georgetown		\$ 30.00	√												
2	New Amsterdam		\$ 18.00	√												
3	Linden		\$ 18.00	√												
4	Anna Regina		\$ 18.00	√												

	2025 PUBLIC SECTOR INVESTMENT MANAGEMENT PROGRAMME: PROCUREMENT PLAN: PROGRAMME 4																	
No	Project Code and Title/ Activity	Qty	2025 Budget Estimates (\$M)	Tendering & Awarding											Remarks/ Issues (Status, Required Actions & Next Step)			
				Method			Start (Tender Adv)	Closed (Bids Closed)	Eval Report Sent for Approval			Award	Contractor	Contract Sum		Start Date	End Date	Status
			Budget	Open Tender	Quotation	Sole Sourcing	Date (D-M-Y)						Date (D-M-Y)			%		
5	Corriverton		\$ 18.00	√			Subvention paid on approval of LDO's Subvention Programme						Subvention paid on approval of LDO's Subvention Programme					
6	Rose Hall		\$ 18.00	√														
7	Lethem		\$ 18.00	√														
8	Mabaruma		\$ 18.00	√														
9	Bartica		\$ 18.00	√														
10	Mahdia		\$ 18.00	√														
	Subvention to NDCs (70x\$9,800,000):		\$ 350.00															
1	Region 1		\$ 5.00	√														
2	Region 2		\$ 35.00	√			Subvention paid on approval of LDO's Subvention Programme						Subvention paid on approval of LDO's Subvention Programme					
3	Region 3		\$ 70.00	√														
4	Region 4		\$ 85.00	√														
5	Region 5		\$ 50.00	√														
6	Region 6		\$ 95.00	√														
7	Region 9		\$ 5.00	√														
8	Region 10		\$ 5.00	√														
	Grants		\$ 2,258.00				Subvention paid on approval of LDO's Subvention Programme						Subvention paid on approval of LDO's Subvention Programme					
	Regional Economic Transformation Programme		\$ 5,000.00															
1	Regional Economic Transformation (RET)		\$ 5,000.00		√		1-Jan-25	1-Jan-25	1-Jan-25	1-Jan-25			31-Dec-25	31-Dec-25		see budget note		

	2025 PUBLIC SECTOR INVESTMENT MANAGEMENT PROGRAMME: PROCUREMENT PLAN: PROGRAMME 4															
No	Project Code and Title/ Activity	Qty	2025 Budget Estimates (\$M)	Tendering & Awarding						Contractor	Contract Sum	Start Date	End Date	Status	Remarks/ Issues (Status, Required Actions & Next Step)	
				Method			Start (Tender Adv)	Closed (Bids Closed)	Eval Report Sent for Approval							Award
			Budget	Open Tender	Quotation	Sole Sourcing	Date (D-M-Y)					Date (D-M-Y)		%		
	Solid Waste Disposal Programme		\$ 11,631.37													
	Roll Over/Multi-year:		\$ 1,505.58								\$ 881.800					
1	Construction of access bridge at Belle Vue Landfill Site		\$ 1.47	√			7-Aug-23	31-Aug-23	14-Sep-23	20-Oct-23	K & S Civil Engineering Contracting Services	\$ 29.30	27-Oct-23	25-Jan-24		
2	Consultancy for design of sanitary landfill facilities		\$ 25.20	√			7-Aug-23	31-Aug-23	14-Sep-23	20-Oct-23	GR Engineering Company	\$ 84.00	27-Oct-23	26-Oct-24		
##	Construction of semi-aerobic Cell No.3 at HBSL - Phase 1		\$ 32.94	√			14-Sep-23	3-Oct-23	17-Nov-23	27-Nov-23	Puran Brothers Disposal Inc.	\$ 658.80	4-Dec-23	2-Feb-24		
##	Preparation of Temporary Area for accepting waste in Region 7		\$ 4.50	√			14-Sep-23	3-Oct-23	17-Nov-23	12-Dec-23	Puran Brothers Disposal Inc.	\$ 109.70	10-Feb-24	10-Apr-24		Contract signed in December
##	Closure of D'Edward/Cotton Tree Dumpsite		\$ 1.00	√			12-May-24	06-Jun-24	30-Jun-24	18-Jul-24	AB Contracting Services	\$ 19.98	12-Aug-24	14-Oct-24		
##	Construction of Leachate Treatment facility and cell at Zorg-en-Vlygt landfill		\$ 167.30	√			3-Jul-24	30-Jul-24	16-Sep-24	11-Oct-24	Puran Brothers Disposal Inc.	\$ 196.80	18-Oct-24	12-Mar-25		
##	Construction of Leachate Treatment facility & lining at 10 miles Bartica Landfill		\$ 64.60	√			3-Jul-24	30-Jul-24	16-Sep-24	11-Oct-24	Puran Brothers Disposal Inc.	\$ 161.70	18-Oct-24	12-Mar-25		
##	Rehabilitation of Administrative Building at HBSL		\$ 2.70	√			12-May-24	4-Jun-24	16-Sep-24	11-Oct-24	Extreme General Construction & Supplies	\$ 18.28	18-Oct-24	31-Dec-24		
##	Construction of Perimeter Fence at Haags Bosch Sanitary Landfill - Lot 2		\$ 12.06	√			12-May-24	6-Jun-24	16-Sep-24	11-Oct-24	VP's Investment & Logistic	\$ 14.10	18-Oct-24	31-Dec-24		
##	Construction of Perimeter Fence at Haags Bosch Sanitary Landfill - Lot 1		\$ 13.70	√			12-May-24	6-Jun-24	16-Sep-24	11-Oct-24	TMK Enterprise	\$ 11.60	18-Oct-24	31-Dec-24		
##	Construction of Waste Stabilization Ponds at HBSL		\$ 61.00	√			12-May-24	6-Jun-24	30-Jun-24	13-Sep-24	Puran Brothers Disposal Inc.	\$ 174.34	16-Sep-24	31-Dec-24		
##	Closure and restoration of Northern Section at Lusignan Landfill		\$ 110.90	√			15-Jul-24	8-Aug-24	16-Sep-24	11-Oct-24	AB Contracting Services	\$ 130.50	18-Oct-24	12-Dec-24		
##	Design & Construction of Hazardous waste cell at HBSL - Phase 1		\$ 473.26	√			8-Oct-24	29-Oct-24	13-Nov-24	20-Nov-24	Puran Brothers Disposal Inc.	\$ 556.78	7-Nov-24	7-Mar-25		

	2025 PUBLIC SECTOR INVESTMENT MANAGEMENT PROGRAMME: PROCUREMENT PLAN: PROGRAMME 4															
No	Project Code and Title/ Activity	Qty	2025 Budget Estimates (\$M)	Tendering & Awarding							Contractor	Contract Sum				Remarks/ Issues (Status, Required Actions & Next Step)
				Method			Start (Tender Adv)	Closed (Bids Closed)	Eval Report Sent for Approval	Award			Start Date	End Date	Status	
			Budget	Open Tender	Quotation	Sole Sourcing					Date (D-M-Y)					
##	Construction of Recycling Center at HBSL - Phase 1		\$ 179.20	√			20-Oct-24	12-Nov-24	27-Nov-24	4-Dec-24	Puran Brothers Disposal Inc.	\$ 210.80	7-Nov-24	7-Mar-25		
##	Development of Controlled Landfill site at Mahdia		\$ 40.80	√			8-Oct-24	29-Oct-24	13-Nov-24	20-Nov-24	K & D Contracting Services	\$ 48.00	7-Nov-24	7-Mar-25		
##	Upgrade of Regional Landfill Site at Leguan		\$ 1.10	√			15-Jul-24	08-Aug-24	15-Aug-24	28-Oct-24	Rishal's Construction & Maintenance	\$ 21.10	7-Nov-24	6-Jan-25		
##	Upgrade of Regional Landfill Site at Wakenaam		\$ 10.70	√			29-Aug-24	19-Sept-24	10-Oct-24	28-Oct-24	C Persaud & Son Construction & Supply Services	\$ 19.60	7-Nov-24	6-Jan-25		
	Supply and delivery of New Compactor Garbage Trucks Lot 1		\$ 125.36								Cevon Waste Management Inc.	\$ 139.50	1-Feb-25	31-Jul-25		
	Supply and delivery of New Compactor Garbage Trucks Lot 2		\$ 102.00								Guyana Waste Solution	\$ 204.00	1-Feb-25	31-Jul-25		
	Const/Rehab of internal Roads at HBSL		\$ 75.79								Various Contractors	\$ 222.90	1-Feb-24	31-May-24		
	New:		\$ 10,125.79													
	Development of Landfill Access Roads		\$ 9,225.00													
	Const. of access road to Zorg-En-Vlygt Landfill, Essequibo Coast		\$ 250.00	√			11-Apr-25	6-May-25	11-May-25	15-May-25			22-May-25	19-Sep-25		
	Const. of access road to New Landfill at De Kinderen/ Meten-Meer-Zorg, WCD		\$ 275.00	√			11-Apr-25	6-May-25	11-May-25	15-May-25			22-May-25	19-Sep-25		
	Const. of access road to New Landfill at Lusignan Backlands, ECD		\$ 400.00	√			11-Apr-25	6-May-25	11-May-25	15-May-25			22-May-25	19-Sep-25		
	Const. of access road to Blairmont Landfill Facilities - Phase 2, WCB		\$ 200.00	√			11-Apr-25	6-May-25	11-May-25	15-May-25			22-May-25	19-Sep-25		

2025 PUBLIC SECTOR INVESTMENT MANAGEMENT PROGRAMME: PROCUREMENT PLAN: PROGRAMME 4																	
No	Project Code and Title/ Activity	Qty	2025 Budget Estimates (\$M)	Tendering & Awarding											Remarks/ Issues (Status, Required Actions & Next Step)		
				Method			Start (Tender Adv)	Closed (Bids Closed)	Eval Report Sent for Approval			Award	Contractor	Contract Sum		Start Date	End Date
			Budget	Open Tender	Quotation	Sole Sourcing	Date (D-M-Y)						Date (D-M-Y)			%	
	Const. of access road to Governor's Light Landfill, WCB		\$200.00	√				11-Apr-25	6-May-25	11-May-25	15-May-25			22-May-25	19-Sep-25		
	Const. of access road to New Landfill at Manarabisi/Cattle Pasture, No. 58 Corentyne		\$200.00	√				11-Apr-25	6-May-25	11-May-25	15-May-25			22-May-25	19-Sep-25		
	Const. of access road to Bon Success Landfill, Lethem		\$125.00	√				11-Apr-25	6-May-25	11-May-25	15-May-25			22-May-25	19-Sep-25		
	Const. of access road to Bon Success Landfill, Lethem		\$100.00	√				11-Apr-25	6-May-25	11-May-25	15-May-25			22-May-25	19-Sep-25		
	Construction of Sanitary Landfill at Zorg-En-Vlygt, Essequibo Coast		\$589.45	√				11-Apr-25	6-May-25	11-May-25	15-May-25			22-May-25	19-Sep-25		
	Design and construction of Sanitary Landfill Facility at De Kinderen/Meten-Meer-Zorg Landfill, WCD		\$938.70	√				11-Apr-25	6-May-25	11-May-25	15-May-25			22-May-25	19-Sep-25		
	Design & Construction of Sanitary Landfill Facility at Lusignan Backlands		\$1,100.49	√				11-Apr-25	6-May-25	11-May-25	15-May-25			22-May-25	19-Sep-25		
	Construction of Sanitary Landfill Facility at Blairmont, WCB		\$644.29	√				11-Apr-25	6-May-25	11-May-25	15-May-25			22-May-25	19-Sep-25		
	Design and construction of Sanitary Landfill Facility at Governor's Light, WCB		\$778.36	√				11-Apr-25	6-May-25	11-May-25	15-May-25			22-May-25	19-Sep-25		
	Design and construction of Sanitary Landfill Facility at Manarabisi, Corentyne		\$945.00	√				11-Apr-25	6-May-25	11-May-25	15-May-25			22-May-25	19-Sep-25		
	Design and Construction of Sanitary Landfill Facility at Bon Success, Lethem		\$780.40	√				11-Apr-25	6-May-25	11-May-25	15-May-25			22-May-25	19-Sep-25		
	Design and construction of Sanitary Landfill Facilities at Ituni Road		\$873.31	√				11-Apr-25	6-May-25	11-May-25	15-May-25			22-May-25	19-Sep-25		

	2025 PUBLIC SECTOR INVESTMENT MANAGEMENT PROGRAMME: PROCUREMENT PLAN: PROGRAMME 4															
No	Project Code and Title/ Activity	Qty	2025 Budget Estimates (\$M)	Tendering & Awarding											Remarks/ Issues (Status, Required Actions & Next Step)	
				Method			Start (Tender Adv)	Closed (Bids Closed)	Eval Report Sent for Approval			Award	Contractor	Contract Sum		Start Date
			Budget	Open Tender	Quotation	Sole Sourcing	Date (D-M-Y)						Date (D-M-Y)			%
	Garbage compactor trucks (55)		\$ 825.00	√			11-Apr-25	6-May-25	11-May-25	15-May-25			22-May-25	19-Sep-25		
			\$ 900.79													
			\$ 620.99													
	Const of weighbridge and access at HBSL		\$ 50.00				11-Apr-25	6-May-25	11-May-25	15-May-25			22-May-25	19-Sep-25		
	Const of leachate pump station and pipe network at HBSL		\$ 100.00				11-Apr-25	6-May-25	11-May-25	15-May-25			22-May-25	19-Sep-25		
	Installation of Water distribution network at HBSL		\$ 25.00				11-Apr-25	6-May-25	11-May-25	15-May-25			22-May-25	19-Sep-25		
	Consutancy for pre-investment study & preliminary design for waste management facilities in Region 4		\$ 50.00				11-Apr-25	6-May-25	11-May-25	15-May-25			22-May-25	19-Sep-25		
	Consutancy for developing extended producer responsibility (EPR) systems for plastic packaging		\$ 15.00				11-Apr-25	6-May-25	11-May-25	15-May-25			22-May-25	19-Sep-25		
	Const of sanitary landfill facility at 9 Miles Bartica		\$ 115.99				11-Apr-25	6-May-25	11-May-25	15-May-25			22-May-25	19-Sep-25		
	Supply & installation of container site office at landfills		\$ 15.00				11-Apr-25	6-May-25	11-May-25	15-May-25			22-May-25	19-Sep-25		
	Const of sanitary block at landfills		\$ 10.00				11-Apr-25	6-May-25	11-May-25	15-May-25			22-May-25	19-Sep-25		
	Const of internal Roads at Belle Vue landfill		\$ 35.00				11-Apr-25	6-May-25	11-May-25	15-May-25			22-May-25	19-Sep-25		
	Const of internal Roads at Canje landfill		\$ 30.00				11-Apr-25	6-May-25	11-May-25	15-May-25			22-May-25	19-Sep-25		
	Const of internal Roads at Lusignan Landfill		\$ 75.00				11-Apr-25	6-May-25	11-May-25	15-May-25			22-May-25	19-Sep-25		
	Development of New Sanitary Landfill Facilities WBD, Phase 1		\$ 100.00				11-Apr-25	6-May-25	11-May-25	15-May-25			22-May-25	19-Sep-25		
	Upgrade of Regional Landfill Sites:		\$ 65.00													
	Mabaruma		\$ 10.00				11-Apr-25	6-May-25	11-May-25	15-May-25			22-May-25	19-Sep-25		

	2025 PUBLIC SECTOR INVESTMENT MANAGEMENT PROGRAMME: PROCUREMENT PLAN: PROGRAMME 4															
No	Project Code and Title/ Activity	Qty	2025 Budget Estimates (\$M)	Tendering & Awarding											Remarks/ Issues (Status, Required Actions & Next Step)	
				Method			Start (Tender Adv)	Closed (Bids Closed)	Eval Report Sent for Approval			Award	Contractor	Contract Sum		Start Date
			Budget	Open Tender	Quotation	Sole Sourcing	Date (D-M-Y)						Date (D-M-Y)			%
	Port Kaituma		\$ 15.00				11-Apr-25	6-May-25	11-May-25	15-May-25			22-May-25	19-Sep-25		
	Enterprise		\$ 15.00				11-Apr-25	6-May-25	11-May-25	15-May-25			22-May-25	19-Sep-25		
	Kwakwani		\$ 10.00				11-Apr-25	6-May-25	11-May-25	15-May-25			22-May-25	19-Sep-25		
	Timehri		\$ 5.00				11-Apr-25	6-May-25	11-May-25	15-May-25			22-May-25	19-Sep-25		
	Mahaicony		\$ 10.00				11-Apr-25	6-May-25	11-May-25	15-May-25			22-May-25	19-Sep-25		
	Closure & Restoration of dumpsites:		\$ 100.00													
	Esplanade, New Amsterdam		\$ 100.00				11-Apr-25	6-May-25	11-May-25	15-May-25			22-May-25	19-Sep-25		
	Waste Management Equipment:		\$ 114.80													
	4 - 4" Water pumps, 200ft hose & accessories, Landfill fires		\$ 2.80				11-Apr-25	6-May-25	11-May-25	15-May-25			22-May-25	19-Sep-25		
	1 Skip lift trucks		\$ 18.00				11-Apr-25	6-May-25	11-May-25	15-May-25			22-May-25	19-Sep-25		
	1 Flatbed Hiab Crane Truck		\$ 18.00				11-Apr-25	6-May-25	11-May-25	15-May-25			22-May-25	19-Sep-25		
	30 Skip bins		\$ 12.00				11-Apr-25	6-May-25	11-May-25	15-May-25			22-May-25	19-Sep-25		
	2 Dump Trucks		\$ 24.00				11-Apr-25	6-May-25	11-May-25	15-May-25			22-May-25	19-Sep-25		
	200 1200 & 600 Liters Bins		\$ 15.00				11-Apr-25	6-May-25	11-May-25	15-May-25			22-May-25	19-Sep-25		
	Public Awareness/Community Participation		\$ 25.00				11-Apr-25	6-May-25	11-May-25	15-May-25			22-May-25	19-Sep-25		
	Community Infrastructure Improvement Programme		\$ 16,499.88													
	Rollover		\$ 859.79													

	2025 PUBLIC SECTOR INVESTMENT MANAGEMENT PROGRAMME: PROCUREMENT PLAN: PROGRAMME 4															
No	Project Code and Title/ Activity	Qty	2025 Budget Estimates (\$M)	Tendering & Awarding							Contractor	Contract Sum				Remarks/ Issues (Status, Required Actions & Next Step)
				Method			Start (Tender Adv)	Closed (Bids Closed)	Eval Report Sent for Approval	Award			Start Date	End Date	Status	
			Budget	Open Tender	Quotation	Sole Sourcing	Date (D-M-Y)						Date (D-M-Y)		%	
1	Rehabilitation of Suddie Market		\$ 196.12	√			15-Jul-24	8-Aug-24	16-Sep-24	21-Oct-24	Sheriff Construction Inc.	\$ 230.70	28-Oct-24	27-Mar-25		
2	Rehabilitation of Kumaka Market, Mabaruma (Rehab Stalls)		\$ 2.34	√			3-Apr-24	23-Apr-24	30-Apr-24	26-Jun-24	Supreme Contracting & Supplies	\$ 46.89	25-Jul-24	24-Nov-24		
3	Construction of Parika Market		\$ 9.95	√			1-May-24	23-May-24	30-May-24	4-Apr-24	AMIC General Contracting Services	\$ 198.95	28-Jun-24	28-Sep-24		
4	Construction of Hydronie Market, Region No. 3 - Phase 1: Lot 1		\$ 10.33	√			16-Oct-23	31-Oct-23	16-Nov-23	16-Nov-23	Panko Steel Fabrication & Construction Ltd	\$ 206.56	21-Nov-23	22-Jan-24		
5	Construction of Hydronie Market, Region No. 3 - Phase 1: Lot 2		\$ 6.50	√			1-Nov-23	23-Nov-23	15-Dec-23	15-Dec-23	Zeco Group of Services Inc.	\$ 130.00	27-Dec-23	27-Feb-24		
6	Construction of Hydronie Market, Region No. 3 - Phase 1: Lot 3		\$ 6.07	√			1-Nov-23	23-Nov-23	15-Dec-23	15-Dec-23	Randolph's Welding Fabrication & Spares Establishment	\$ 121.33	27-Dec-23	27-Feb-24		
7	Construction of Charity Market Phase 1		\$ 14.30								Builders Hardware General Supplies and Construction	\$ 286.68				
8	Construction Mon Repos Market Phase 3		\$ 594.13								Permaul Trading & Distribution	\$ 698.98				
9	Construction of No. 54/74 NDC Building		\$ 4.37	√			15-Jul-24	8-Aug-24	15-Aug-24	21-Oct-24	RDSM Enterprise	\$ 18.30	28-Oct-24	26-Jan-25		

	2025 PUBLIC SECTOR INVESTMENT MANAGEMENT PROGRAMME: PROCUREMENT PLAN: PROGRAMME 4															
No	Project Code and Title/ Activity	Qty	2025 Budget Estimates (\$M)	Tendering & Awarding							Contractor	Contract Sum				Remarks/ Issues (Status, Required Actions & Next Step)
				Method			Start (Tender Adv)	Closed (Bids Closed)	Eval Report Sent for Approval	Award			Start Date	End Date	Status	
			Budget	Open Tender	Quotation	Sole Sourcing					Date (D-M-Y)					
10	Rehabilitation of Port Kaituma, NDC Building		\$ 5.94	√			15-Jul-24	8-Aug-24	15-Aug-24	21-Oct-24	Money Tree Enterprise	\$ 19.80	28-Oct-24	26-Jan-25		
11	Rehabilitation of Hogstye/Lancaster, NDC Building		\$ 9.20	√			29-Aug-24	19-Sep-24	30-Sep-24	21-Oct-24	Rishal's Construction & Maintenance Service	\$ 16.80	28-Oct-24	26-Jan-25		
12	Rehabilitation of Electrical System at MLGRD Camp St.		\$ 0.55								Cummings Electrical	\$ 10.30				
	New Projects:		\$ 12,774.59													
1	Community Enhancement Workers (CEW)		\$ 1,529.42	√			1-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	25-Dec-25		
2	National Pathway Workers Project		\$ 11,200.00	√			1-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	25-Dec-25		
3	Community Enhancement Projects		\$ 45.17	√			1-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	25-Dec-25		
	Rehabilitation of Markets		\$ 1,800.00	√			1-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	25-Nov-25		
1	Culture Market, Palmyra		\$ 800.00	√			1-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	25-Nov-25		
2	Construction of Port Kaituma Market		\$ 100.00	√			1-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	25-Nov-25		
3	Construction of Western Section of Mon Repos Market		\$ 200.00	√			1-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	25-Nov-25		
4	Rehabilitation of Market at Unity/Mahaica		\$ 75.00	√			1-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	25-Nov-25		
5	Rehabilitation Rose Hall Municipal Market		\$ 50.00	√			1-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	25-Nov-25		
6	Construction of Bath Market		\$ 75.00	√			1-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	26-Sep-25		

	2025 PUBLIC SECTOR INVESTMENT MANAGEMENT PROGRAMME: PROCUREMENT PLAN: PROGRAMME 4															
No	Project Code and Title/ Activity	Qty	2025 Budget Estimates (\$M)	Tendering & Awarding												Remarks/ Issues (Status, Required Actions & Next Step)
				Method			Start (Tender Adv)	Closed (Bids Closed)	Eval Report Sent for Approval	Award			Contractor	Contract Sum	Start Date	
			Budget	Open Tender	Quotation	Sole Sourcing	Date (D-M-Y)						Date (D-M-Y)		%	
7	Construction of Rosignal Railway line Market		\$ 50.00	√			1-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	26-Sep-25		
8	Design & Construction of Anna Regina Market		\$ 200.00	√			1-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	26-Sep-25		
9	Rehabilitation of Port Mourant Market		\$ 30.00	√			1-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	26-Sep-25		
10	Rehabilitation of No. 79 Market		\$ 180.00	√			1-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	26-Sep-25		
11	Rehabilitation of Lethem Municipal Market		\$ 40.00	√			1-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	26-Sep-25		
	Rehabilitation of LDO's Buildings		\$ 427.00													
	Construction of Kilcoy/Hampshire NDC Building		\$ 24.00	√			1-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	26-Sep-25		
	Rehabilitation of Mahaicony/Abary NDC Building		\$ 24.00	√			1-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	26-Sep-25		
	Construction of Lamaha/Yarrowkabra NDC Building		\$ 24.00	√			1-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	26-Sep-25		
	Construction of Stewartville/ Cornelia Ida NDC Building		\$ 24.00	√			1-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	26-Sep-25		
	Construction of Industry/Plaisance NDC Building		\$ 24.00	√			1-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	26-Sep-25		
	Rehabilitation of Woodlands Farm NDC Building		\$ 21.00	√			1-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	26-Sep-25		
	Construction of Toevlugt/ Patentia NDC Building		\$ 24.00	√			1-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	26-Sep-25		
	Construction of Ordinance/Fort Lands NDC Building		\$ 24.00	√			1-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	26-Sep-25		
	Construction of Charity/ Urasara NDC Building		\$ 24.00	√			1-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	26-Sep-25		
	Rehabilitation of Macedonia-Joppa NDC Building, Region 6		\$ 24.00	√			1-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	26-Sep-25		

	2025 PUBLIC SECTOR INVESTMENT MANAGEMENT PROGRAMME: PROCUREMENT PLAN: PROGRAMME 4															
No	Project Code and Title/ Activity	Qty	2025 Budget Estimates (\$M)	Tendering & Awarding						Contractor	Contract Sum				Remarks/ Issues (Status, Required Actions & Next Step)	
				Method			Start (Tender Adv)	Closed (Bids Closed)	Eval Report Sent for Approval			Award	Start Date	End Date		Status
			Budget	Open Tender	Quotation	Sole Sourcing	Date (D-M-Y)						Date (D-M-Y)			%
	Rehabilitation of Soesdyke NDC Building.		\$ 24.00	√			1-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	26-Sep-25		
	Construction of Haslington/ Golden Grove NDC Building		\$ 24.00	√			1-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	26-Sep-25		
	Construction of Better Hope/ L.B.I NDC Building		\$ 24.00	√			1-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	26-Sep-25		
	Construction of Hamlet/Chance NDC Building		\$ 24.00	√			1-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	26-Oct-25		
	Construction of Bath/ Woodley Park NDC Building		\$ 24.00	√			1-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	26-Sep-25		
	Construction of Port Mourant/ John NDC Building		\$ 24.00	√			1-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	28-Jul-25		
	Rehabilitation of Blairmont/Gelderland NDC Building		\$ 22.00	√			1-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	27-Aug-25		
	Construction of Maida/Tarlogi NDC Building		\$ 24.00	√			1-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	26-Sep-25		
	Municipality		\$ 115.00													
	Rehabilitation of revetment at the Kumaka Marketing Tarmac - Mabaruma		\$ 15.00	√			1-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	27-Aug-25		
	Construction of fish and greens section and revetment at the Kumaka Market		\$ 55.00	√			1-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	27-Aug-25		
	Rehabilitation of Mabaruma Town Council Building.		\$ 20.00	√			1-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	27-Aug-25		
	Procurement of garbage Bins		\$ 25.00	√			1-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	26-Sep-25		
	Infrastructural Development		\$ 148.50													
	Procurement of 20 Nr 24" Diameter HDPE pipes		\$ 7.00	√			1-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	26-Oct-25		
	Construction of Reinforced Concrete Culverts		\$ 13.50	√			1-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	26-Oct-25		

2025 PUBLIC SECTOR INVESTMENT MANAGEMENT PROGRAMME: PROCUREMENT PLAN: PROGRAMME 4																
No	Project Code and Title/ Activity	Qty	2025 Budget Estimates (\$M)	Tendering & Awarding						Contractor	Contract Sum				Remarks/ Issues (Status, Required Actions & Next Step)	
				Method			Start (Tender Adv)	Closed (Bids Closed)	Eval Report Sent for Approval			Award	Start Date	End Date		Status
			Budget	Open Tender	Quotation	Sole Sourcing	Date (D-M-Y)						Date (D-M-Y)			%
	Construction of Reinforced concrete Drains at Stewartville Ville.		\$ 20.00	√			1-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	26-Oct-25		
	Construction of fence at Cremation Site L'union		\$ 8.00	√			1-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	26-Oct-25		
	Completion of Tuschen Recreational Park		\$ 100.00	√			1-Apr-25	24-Apr-25	8-May-25	22-May-25			29-May-25	26-Oct-25		
	Procurement of Other Equipment		\$ 375.00		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
	Procurement of 25 No. Rubber Tracks Mini Excavator		\$ 375.00		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
	Local Government Commission		\$ 2.00													
	Filing Cabinets- (20)		\$ 1.20		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
	Recorders		\$ 0.50		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
	Executive Chairs (2)		\$ 0.30		√		10-Feb-25	24-Feb-25	1-Mar-25	5-Mar-25			12-Mar-25	26-Mar-25		
	Grand Total		\$ 35,937.254													