

MINISTRY OF HOUSING & WATER

2025 PUBLIC SECTOR INVESTMENT MANAGEMENT PROGRAMME: PROCUREMENT PLAN 2025

Project Code: 45	Chart of Accounts Code: 453	Description of Activity	Budget Estimates (\$M)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Pharsing			
			Governm ent	Donor					Q1	Q2	Q3	Q4
		Coastal										
		Coastal Water Treatment -Transmission Mains and NRW works										
		Non Revenue Water programmes	250.00		OT	29-Jan-25	19-Feb-25	12	62.50	62.50	125.00	
		Transmission and Distributions - Hope Canal Programme	1,500.00		OT	20-Feb-25	13-Mar-25	12	375.00	375.00	375.00	#####
		Gravity Filters - Queenstown and Pouderoyen	200.00		SS	25-Jan-25	15-Feb-25	4	50.00	50.00	100.00	
		Actuators - Fellowship, La Parfaite Harmonie and Wales	120.00		SS/OT	25-Feb-25	18-Mar-25	4	30.00	30.00	60.00	
		Consultancy Services for Coastal Water Treatment - New Hope WTP	50.00		SS	25-Feb-25	18-Mar-25	12	12.50	12.50	12.50	12.50
		Project Administration	60.00			15-Feb-25	31-Dec-25	12	15.00	15.00	15.00	15.00
		Metering Programme										
		Procurement of Water Meters	213.50		OT	2-Jan-25	23-Jan-25	4	53.38	53.38	106.75	
		Procurement of Meter Boxes	204.75		OT	2-Jan-25	23-Jan-25	4	51.19	51.19	102.38	
		Installation of Water Meters and Boxes	150.00		OT	25-Mar-25	15-Apr-25	10	37.50	37.50	75.00	
		Procurement of Service connection materials for new services:										
		Lot 1: Galvanize pipes	150.00		OT	4-Feb-25	4-Mar-25	10	37.50	37.50	75.00	

		Lot 2: Saddles	200.00	SS		26-Feb-25	26-Mar-25	4	100.00	100.00		
		Lot 3: Polyhose	50.00		SS	26-Jan-25	23-Feb-25	10	25.00	25.00		
		Lot 4: Poly fittings	100.00		SS	26-Jan-25	23-Feb-25	4	50.00	50.00		
		Lot 5: Stop Cock	50.00		SS	15-Jan-25	12-Feb-25	4	25.00	25.00		
		<i>New Water Supply System</i>										
		Mabaruma (Treatment Plant)	300.00		OT	26-Mar-25	23-Apr-25	12	75.00	75.00	75.00	75.00
		Hope Surface Water Treatment Plant	1,926.56		OT	2-Jan-25	30-Jan-25	12	481.64	481.64	481.64	#####
		<i>New Wells</i>										
		Well drilling materials	750.00		OT	5-Feb-25	5-Mar-25	10	187.50	187.50	375.00	
		Drilling of New Well - Pouderyoen	137.19		OT	4-Feb-25	4-Mar-25	4	34.30	34.30	34.30	34.30
		Drilling of New Well -Yakasari	150.00		OT	4-Feb-25	4-Mar-25	4	37.50	37.50	37.50	37.50
		Drilling of New Well - Johanna	150.00		OT	4-Feb-25	4-Mar-25	4	37.50	37.50	37.50	37.50
		Drilling of New Well - No.69 Village	150.00		OT	4-Feb-25	4-Mar-25	4	37.50	37.50	37.50	37.50
		Drilling of New Well - No.56 Village	150.00		OT	4-Feb-25	4-Mar-25	4	37.50	37.50	37.50	37.50
		Drilling of New Well - Melanie Damishana	150.00		OT	4-Feb-25	4-Mar-25	4	37.50	37.50	37.50	37.50
3		Drilling of New Well - Yarrowkabra (Highway)	100.00		OT	4-Feb-25	4-Mar-25	3	25.00	25.00	25.00	25.00
		Drilling of New Well - Samsville (Highway)	30.00		OT	4-Feb-25	4-Mar-25	3	7.50	7.50	7.50	7.50
		Drilling of New Well - Adventure (Highway)	25.00		OT	4-Feb-25	4-Mar-25	3	6.25	6.25	6.25	6.25
		Drilling of New Well - Westminister (WCD)	150.00		OT	4-Feb-25	4-Mar-25	4	37.50	37.50	37.50	37.50
4		Drilling of New Well - Friendship (ECD)	150.00		OT	4-Feb-25	4-Mar-25	4	37.50	37.50	37.50	37.50
		<i>Electromechanical</i>										
		Procurement of Electromechanical equipment for rehabilitation to production facilities:	500.00		OT	4-Feb-25	4-Mar-25	6	125.00	375.00		
		<i>Transmission & Distribution</i>										
		Extension of transmission and distribution systems to unserved areas	200.00		OT	28-Feb-25	21-Mar-25	10	50.00	150.00		
		Road Reinstatement	100.00		SS	28-Feb-25	25-Dec-25	12	25.00	75.00		
5		<i>Sanitation/New Structure</i>										
6		Construction of 1500 sanitation blocks	1,000.00		OT	28-Mar-25	18-Apr-25	12	250.00	750.00		
7		Construction of New Office Building - Lusignan	100.00		OT	7-Mar-25	28-Mar-25	6	25.00	75.00		
8		<i>Heavy Duty Equipment</i>										
9		Well Drilling Rig	200.00		OT	15-Feb-25	8-Mar-25	4	50.00	150.00		

		Hypo Generators - Chlorine	200.00		SS	15-Feb-25	8-Mar-25	4		200.00		
		Project Administration	83.00			15-Feb-25	31-Dec-25	12	20.75	20.75	20.75	20.75
		Total	#####						2,550	3,800	2,335	1,315

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			Government	Donor					Q1	Q2	Q3	Q4	
		Construction of WTP at Maria's Delight in Region 2, Bath Settlement in Region 5 and and Adventure in Region 6		1,250.00	OT	16-Mar-24	30-Apr-24	18	312.50	312.50	312.50	312.50	
		Construction of WTP at Wakenaam and Leguan in Region 3	1,000.00		OT	16-Mar-24	30-Apr-24	18	250.00	250.00	250.00	250.00	
		Drilling of Wells at Maria's Delight (Reg. 2)		320.00	OT	16-Mar-25	30-Apr-25	4	-	160.00	160.00	-	
		Drilling of Wells at Leguan (Reg. 3)		130.00	OT	16-Mar-25	30-Apr-25	4		65.00	65.00		
		Drilling of Well at Bath (Reg. 5)		300.00	OT	16-Mar-25	30-Apr-25	4		150.00	150.00		
		Drilling of Well at Adventure (Reg. 6)		160.00	OT	16-Mar-25	30-Apr-25	4		80.00	80.00		
		Consultancy services for supervision of works		500.00	OT	16-Mar-24	30-Apr-24	26	125.00	125.00	125.00	125.00	
		Supply and Installation of transmission mains in Regions 2, 5 and 6		949.00	OT	16-May-25	30-Jun-25	12		237.25	474.50	237.25	
		Consultant for NRW reduction		50.00	OT	16-Apr-25	31-May-25	6		25.00	25.00		
		Procurement of vehicles for NRW works		49.00	OT	16-Apr-25	31-May-25	3		24.50	24.50		
		Procurement of leakage equipment and materials		162.00	OT	16-May-25	30-Jun-25	8		40.50	81.00	40.50	
		NRW works within the project areas		60.00	OT	16-Apr-25	31-May-25	12	15.00	15.00	15.00	15.00	
		Administration		70.00				12	17.50	17.50	17.50	17.50	
		Total	1,000.00	4,000.00					720.00	#####	#####	997.75	

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			Government	Donor					Q1	Q2	Q3	Q4
		IDB/JICA funded										
		Construction of Water Treatment Plant		911.575	ICB	16-Jul-25	30-Aug-25	18			455.788	455.788
		Project Management		15.000	CQS	16-Mar-25	6-Dec-25			3.750	3.750	7.500
		Consultancy services for Supervision of the Works		15.000	QCBS	16-Jul-25	9-Sep-25			5.000	5.000	5.000
		IDB/JICA funded grant (Technical Cooperation)										
		Component I: Support for preparation of water infrastructure Improvement		80.000						20.000	20.000	40.000
		(i) Prepare the ESIA, ESMP & ESMS documents for the GY-L1087 program		10.425	CQS	25-Feb-25	11-Apr-25		5.213	5.213		
		(ii) Develop a prefeasibility study, concept designs for Diamond WTP and transmission network inclusive of bidding documents			CQS	20-Feb-24	5-Apr-24		-	-		
		(iii) Develop a digital transformation plan for GWI		2.000	CQS	16-Apr-25	31-May-25		1.000	1.000		
		(iv) Conducting of due diligence studies for GY-L1087 program		12.000	CQS	30-Apr-25	14-Jun-25		6.000	6.000		
		(v) Conduct a gender and persons with disability diagnosis within GWI		5.000	CQS	24-Apr-25	8-Jun-25		2.500	2.500		
		Component II: Support for preparation of second operation on wastewater infrastructure improvement										
		(i) Development of a national wastewater master plan inclusive of a 15-year investment plan		19.000	CQS	16-May-25	30-Jun-25		9.500	9.500		
		(ii) Preparation of feasibility study, condition assessment, preliminary designs and bidding documents for WWTP and expansion of sewerage network for Georgetown		10.000	CQS	16-Mar-25	30-Apr-25		5.000	5.000		

		Total		#####					#####	57.963	484.538	508.288
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			Government	Donor					Q1	Q2	Q3	Q4
		URBAN										
		<i>New Wells</i>										
		Drilling of New Well - North Ruimveldt	150.00		OT	4-Jan-25	1-Feb-25	6		75.00	75.00	
		Drilling of New Well - Shelter Belt	150.00		OT	4-Feb-25	4-Mar-25	6		75.00	75.00	
		<i>New Water Supply System</i> - New Filter -Shelter Belt upgrade	300.00		OT	7-May-25	28-May-25	9		75.00	75.00	150.00
		<i>Automatic Meter Infrastructure</i> - Implementation of smart metering	300.00		SS	7-Feb-25	28-Feb-25	3	150.00	150.00		
		<i>Sanitation</i> - rehabilitate G/town sewer stations	150.00		OT	7-Mar-25	28-Mar-25	12		37.50	37.50	75.00
		<i>Upgrade of Distribution</i> - Replace Georgetown aged infrastructure Replacement Programme	300.00		OT	7-Mar-25	28-Mar-25	12		75.00	75.00	150.00
		<i>Upgrade of Transmission</i> - Replacement Georgetown aged infrastructure Replacement Program	1,290.00		OT	7-Mar-25	28-Mar-25	12		322.50	322.50	645.00
		Road Reinstatement	100.00		OT	9-Feb-25	6-Dec-25	12		25.00	25.00	50.00
		<i>Heavy duty equipment</i> - Procurement of Small Water Bowser	30.00		SS	9-Feb-25	2-Mar-25	6	30.00			
		<i>Electromechanical</i>								-	-	
		Procurement of Electromechanical equipment for rehabilitation of production facilities:	200.00		OT	4-Feb-25	4-Mar-25	8		50.00	50.00	100.00

		Project administration	30.00		OT					7.50	7.50	15.00
		Total	3,000.00						180.00	892.50	742.50	1,185.00

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		HINTERLAND	Governme	Donor					Q1	Q2	Q3	Q4
		Rollover:										
		Drilling of wells at Imbetero, Smith's Creek & Sebai	30.0		OT	18-Apr-24	9-May-24	2.00	30.00			
		Drilling of wells at Santa Cruz, Warapoka & Kokerite	10.0		OT	18-Mar-24	8-Apr-24	2.00	10.00			
		Drilling of wells at Waiakarabi, Chinese Landing, Asakata & Kariako	36.0		OT	18-Apr-24	9-May-24	2.00	36.00			
		Drilling of potable water wells at Wakapoa, Siriki & Kabakaburi - Region No.2	25.0		OT	18-May-24	8-Jun-24	2.00	25.00			
		New wells - (Matthew's Ridge, Big Creek, Tassawini, Eye Lash, Baramita) Region 1 (Issano, Bartica) Region 7, Region 8	30.0		OT	18-Jun-24	9-Jul-24	2.00	30.00			
		Expansion of water supply system - Chinoweing and Wax Creek	10.0		OT	18-Oct-24	8-Nov-24	2.00	10.00			
		New:			OT							
		Construction of elevated storage within the Communities of Awarewaunau, Shea & Maruranau - Region No.9	24.5		OT	12-Jan-25	2-Feb-25	4.00		12.24	12.24	
		Procurement of well drilling materials to facilitate drilling of wells in 2025	100.0		OT	21-Jan-25	11-Feb-25	8.00	25.00	25.00	25.00	25.00
		Procurement of photovoltaic systems, electromechanical equipment, pipes, fittings, spares and accessories for new water supply systems	234.5		OT	21-Jan-25	11-Feb-25	8.00	58.63	58.63	58.63	58.63

		Installation of new water system for Phillipai & Amakokopai	80.0		OT	3-Mar-25	24-Mar-25	3.00		40.00	40.00	
		Expansion and upgrade of water supply systems in Batavia, Karrau, Kartabo, Itaballi, Dagg Point & 72 Miles Kaburi(Lower Mazaruni)	100.0		OT	31-Dec-24	21-Jan-25	10.00	25.00	25.00	25.00	25.00
		Expansion and upgrade of water supply systems in Kamarang/Warawatta, Kaikan & Waramadong (Upper Mazaruni)	24.0		OT	4-Feb-25	25-Feb-25	10.00	6.00	6.00	6.00	6.00
		Expansion and upgrade of water supply systems in Kangaruma, Isseneru & Tasserene (Middle Mazaruni)	40.0		OT	31-Dec-24	21-Jan-25	10.00	10.00	10.00	10.00	10.00
		Expansion of water system in Paruima, Kaikan & Kako (Upper Mazaruni)	12.0		OT	23-Jan-23	13-Feb-23	10.00	3.00	3.00	3.00	3.00
		Expansion and upgrade of water supply system in Mahdia	40.0		SS	4-Feb-25	25-Feb-25	3.00	20.00	20.00		
		Expansion and upgrade of water supply system in Chenapau	25.0		OT	31-Jan-23	21-Feb-23	3.00	12.50	12.50		
		Expansion and upgrade of water supply systems in Kanapang, Paramakatoi & Kato	25.0		OT	4-Feb-25	25-Feb-25	6.00		12.50	12.50	
		Expansion and upgrade of water supply systems in Red Creek,Pennak, Arsawa & Murawau, Region 8 communities	40.0		OT	4-Mar-25	25-Mar-25	10.00	10.00	10.00	10.00	10.00
		Drilling of wells in Wanaina Hill, Yarakita, Kamwatta, Tobago, Thomas Hill, Barabina & Barima Nobo. Mabaruma Sub Region	40.0		OT	15-Feb-25	8-Mar-25	10.00	10.00	10.00	10.00	10.00
		In house drilling of wells in Kwebanna, Karaburi (3 Miles), Huradiah (Aquero Junction), Santa Rosa Islands (Cabacalli)	20.0		OT	15-Feb-25	8-Mar-25	10.00	5.00	5.00	5.00	5.00
		Drilling of wells at Wakapao(2), Akawini (2), John, Abram's Creek, Karawab, St Denny's, Jacklow, Kabakaburi & Mainstay/Whyaka - Region 2	90.0		OT	31-Dec-24	21-Jan-25	10.00	22.50	22.50	22.50	22.50

		Installation of new water system for Hoiwa, St Ignatius, Katoonarib, Potarinau Rupunau, Meriwau, Shulinab, Apoteri, Aranaputa (between oasis and Annai), Kwatamang, Karasabai, Achawib, Karaudarnau & Aishalton - Region 9	300.0		OT	31-Dec-24	21-Jan-25	10.00	75.00	75.00	75.00	75.00
		Drilling of potable water wells in Nappi, Sawariwau, Annai, Crash Water, Fairview, Rewa & Cracrana, Karasabai	70.0		OT	31-Dec-24	21-Jan-25	10.00	17.50	17.50	17.50	17.50
		Expansion and upgrade of water supply systems in Parikarunau, Toka, Chirkidnau, Curicock, Jawari & Wichabai	90.0		OT	31-Dec-24	21-Jan-25	10.00	22.50	22.50	22.50	22.50
		Drilling of potable water wells in Manawarin (3 wells), Wallaba & Haimaracabra, Moruca Sub District	100.0		OT	31-Dec-24	21-Jan-25	10.00	25.00	25.00	25.00	25.00
		Drilling of a 200mm water well in Kumaka & Santa Rosa - Region 1	20.0		OT	31-Dec-24	21-Jan-25	6.00		10.00	10.00	
		Construction of new water supply systems in Kariako, Kokerite, Three Brothers, Aruka Mouth, Sacred Heart, Barasina, Black Water Barima & St Dominics	150.0		OT	31-Dec-24	21-Jan-25	10.00	37.50	37.50	37.50	37.50
		Construction of new water supply systems in Morawannah, Hobo Hill, Kinchee Creek, Five Star Cluster, Unity Square & Waicarabi - Aruka	110.0		OT	31-Dec-24	21-Jan-25	10.00	27.50	27.50	27.50	27.50
		Upgrade of Baramita water supply system	22.0		OT	23-Feb-25	16-Mar-25	3.00		22.00		
		Procurement of Vehicles and ATVs	50.0		OT	23-Feb-25	16-Mar-25	2.00		50.00		
		Project Administration	50.0		OT			12.00	12.50	12.50	12.50	12.50
		Construction of water supply system in Arakaka (1-3 Miles Area)	25.0		OT	31-Dec-24	21-Jan-25	3.00		25.00		
		Construction of water supply system in Canal Bank	25.0		OT	31-Dec-24	21-Jan-25	3.00		25.00		
		Extension and Upgrade works in Mashabo & Capoey Sands	5.0		OT			6.00		5.00		
		Upgrading of Moraikobai water supply system	12.0		OT	31-Dec-24	21-Jan-25	3.00		12.00		

		Construction of new water supply systems in Saxacalli, Silver Hill, Baracarra, Great Falls & Muritaro	100.0		OT	4-Feb-25	25-Feb-25	10.00	25.00	25.00	25.00	25.00
		Provision of rainwater harvesting systems Regions 1, 7, 8 (Tanks and Zinc)	35.0		OT	4-Feb-25	25-Feb-25	10.00	8.75	8.75	8.75	8.75
		Total	2,200						599.88	#####	#####	426.38

