

Maritime Administration Department
Procurement Plan
FOR THE FISCAL YEAR 2024
Capital Expenditure
Goods and Services

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
	1403900	DREDGING													
1		Acquisition and Delivery of One (1) New Built Hydrographic Survey Vessel	800,000		OT	2024-03-04		2024-05-07	2024-12-31		300,000	450,000	50,000	Tender Document being reviewed.	
2		Acquisition and Delivery of two (2) New Built Pilot Boats	1,200,000		SS	2024-03-04		2024-03-18	2024-12-31		500,000	600,000	100,000	Awaiting Cabinet's Approval for Sole Sourcing	
	2607000	NAVIGATIONAL AIDS													
1		Dredging of Berbice Main Ship Channel	800,000		OT	2024-04-02		2024-05-02	2024-12-31		400,000	340,000	60,000	Tender Document being Prepared	
			2,800,000	-											

Prepared By:
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 Procurement Officer

Approved by:
 Stephen Thomas
 Director General

**Maritime Administration Department
Procurement Plan
FOR THE FISCAL YEAR 2024
Capital Expenditure
Construction**

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
	2607000	NAVIGATIONAL AIDS													
1		Construction of Concrete Sinkers (Anchors)	30,000		OT	2024-03-04		2024-05-07	2024-12-31		9,000	16,000	5,000	Tender Document being reviewed	
2		Construction of MRCC and Sub-MRCC's (Maritime Safety Centers)	120,000		OT	2024-04-02		2024-05-02	2024-12-31		38,000	75,500	6,500	Concept Design being finalised	
			150,000	-											

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