

**Form A**

**Equipment**

**Procurement Plan: Jan 1, 2024 to Dec 31, 2024**

**Name of agency: OFFICE OF THE INTEGRITY COMMISSION**

No	Description of Goods/Services/works	Source of Fund		Activity reference Code	Allocated Budget		Tendering & Award				Contract Execution			Remarks/Issues  (Status, Required actions & next Steps)	
		Govt	Donor		Recurrent	Capital	Method			Start (tender advertised) Date	Start date	End Date	Value of Contract \$'000		
					\$'000	\$'000	Open tender	Restricted	Quotation					Sole Sourcing	
<b>1</b>	<b>One Desktop Computer</b>	√		<b>2509600</b>		<b>175</b>			√					<b>175</b>	The Commission is in full operation of its work as set out in its work plan and mandated by the Act. These items are greatly required at the Commission to effectively improved operational efficiency, and accommodation and improve security on digital and physical confidential Information.
	Obtain specifications											2024-01-01	31/1/2024		
	Source quote											2024-01-02	21/2/2024		
	Obtain approval from Chairman											26/2/2024	29/2/2024		
	Send for MTB Approval														
	Prepare Contract with payment terms											2024-01-03	2024-08-03		
	Prepare payment											2024-11-03	15/3/2024		
	Uplift item and pay cheque											18/3/2024	29/3/2024		
<b>2</b>	<b>Two UPS Backup Battery</b>	√		<b>2509600</b>		<b>50</b>			√					<b>50</b>	
	Obtain specifications											2024-01-01	31/1/2024		
	Source quote											2024-01-02	21/2/2024		
	Obtain approval from Chairman											26/2/2024	29/2/2024		
	Send for MTB Approval														
	Prepare Contract with payment terms											2024-01-03	2024-08-03		
	Prepare payment											2024-11-03	15/3/2024		
	Uplift item and pay cheque											18/3/2024	29/3/2024		
<b>3</b>	<b>One Water Dispenser</b>	√		<b>2509600</b>		<b>60</b>			√					<b>60</b>	
	Obtain specifications											2024-01-01	31/1/2024		
	Source quote											2024-01-02	21/2/2024		
	Obtain approval from Chairman											26/2/2024	29/2/2024		
	Send for MTB Approval														
	Prepare Contract with payment terms											2024-01-03	2024-08-03		
	Prepare payment											2024-11-03	15/3/2024		
	Uplift item and pay cheque											18/3/2024	29/3/2024		

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		Govt	Donor		Recurrent \$'000	Capital \$'000	Method			Start (tender advertised) Date	Start date	End Date	Value of Contract \$'000	(Status, Required actions & next Steps	
															Open tender
<b>1</b>	<b>One Desktop Computer</b>	√		<b>2509600</b>	<b>175</b>				√						The Commission is in full
<b>4</b>	<b>One Server for Redundancy</b>	√		<b>2509600</b>	<b>200</b>				√					<b>200</b>	
	Obtain specifications											2024-01-01	31/1/2024		
	Source quote											2024-01-02	21/2/2024		
	Obtain approval from Chairman											26/2/2024	29/2/2024		
	Send for MTB Approval														
	Prepare Contract with payment terms											2024-01-03	2024-08-03		
	Prepare payment											2024-11-03	15/3/2024		
	Uplift item and pay cheque											18/3/2024	29/3/2024		
<b>5</b>	<b>Two Biometric Employee Time Management System</b>	√		<b>2509600</b>	<b>200</b>				√					<b>200</b>	
	Obtain specifications											2024-01-01	31/1/2024		
	Source quote											2024-01-02	21/2/2024		
	Obtain approval from Chairman											26/2/2024	29/2/2024		
	Send for MTB Approval														
	Prepare Contract with payment terms											2024-01-03	2024-08-03		
	Prepare payment											2024-11-03	15/3/2024		
	Uplift item and pay cheque											18/3/2024	29/3/2024		
<b>6</b>	<b>One Managed Switches and Enterprise Class Access Points</b>	√		<b>2509600</b>	<b>700</b>				√					<b>700</b>	
	Obtain specifications											2024-01-01	31/1/2024		
	Source quote											2024-01-02	21/2/2024		
	Obtain approval from Chairman											26/2/2024	29/2/2024		
	Send for MTB Approval														
	Prepare Contract with payment terms											2024-01-03	2024-08-03		
	Prepare payment											2024-11-03	15/3/2024		

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No	Description of Goods/Services/works	Source of Fund		Activity reference Code	Allocated Budget		Tendering & Award				Contract Execution			Remarks/Issues	
		Govt	Donor		Recurrent	Capital	Method			Start (tender advertised)	Start date	End Date	Value of Contract \$'000	(Status, Required actions & next Steps)	
					\$'000	\$'000									Open tender
<b>1</b>	<b>One Desktop Computer</b>	√		<b>2509600</b>		<b>175</b>			√					<b>175</b>	The Commission is in full
	Uplift item and pay cheque										18/3/2024	29/3/2024			

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		Govt	Donor		Recurrent	Capital	Method			Start (tender advertised)	Start date	End Date	Value of Contract \$'000	(Status, Required actions & next Steps	
					\$'000	\$'000									Open tender
1	One Desktop Computer	√		2509600		175			√					175	The Commission is in full
7	One Firewall (IDS/IPS/UTP) with Support	√		2509600		1,500			√					1,500	
	Obtain specifications											2024-01-01	31/1/2024		
	Source quote											2024-01-02	21/2/2024		
	Obtain approval from Chairman											26/2/2024	29/2/2024		
	Send for MTB Approval														
	Prepare Contract with payment terms											2024-01-03	2024-08-03		
	Prepare payment											2024-11-03	15/3/2024		
	Uplift item and pay cheque											18/3/2024	29/3/2024		
<b>Total Cost for Equipment</b>													<b>2,885</b>		





**Form B**

**Furniture**

**Procurement Plan: Jan 1, 2024 to Dec 31, 2024**

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No	Description of Goods/Services/works	Source of Fund		Activity reference Code	Allocated Budget		Tendering & Award				Contract Execution			Remarks/Issues	
		Govt	Donor		Recurrent \$'000	Capital \$'000	Method				Start (tender advertised) Date	Start date	End Date	Value of Contract \$'000	(Status, Required actions & next Steps)
<b>4</b>	<b>Two Visitors Chair</b>	√		<b>2509600</b>	<b>80</b>				√			2024-01-01	31/1/2024	<b>80</b>	
	Obtain specifications											2024-01-02	21/2/2024		
	Source quote											26/2/2024	29/2/2024		
	Obtain approval from Chairman														
	Send for MTB Approval											2024-01-03	2024-08-03		
	Prepare Contract with payment terms											2024-11-03	15/3/2024		
	Prepare payment											18/3/2024	29/3/2024		
	Uplift item and pay cheque														
<b>5</b>	<b>One L Shaped Desk</b>	√		<b>2509600</b>	<b>150</b>				√					<b>150</b>	
	Obtain specifications											2024-01-01	31/1/2024		
	Source quote											2024-01-02	21/2/2024		
	Obtain approval from Chairman											26/2/2024	29/2/2024		
	Send for MTB Approval														
	Prepare Contract with payment terms											2024-01-03	2024-08-03		
	Prepare payment											2024-11-03	15/3/2024		
	Uplift item and pay cheque											18/3/2024	29/3/2024		
<b>6</b>	<b>One Office Desk</b>	√		<b>2509600</b>	<b>55</b>				√					<b>55</b>	
	Obtain specifications											2024-01-01	31/1/2024		
	Source quote											2024-01-02	21/2/2024		
	Obtain approval from Chairman											26/2/2024	29/2/2024		
	Send for MTB Approval														
	Prepare Contract with payment terms											2024-01-03	2024-08-03		
	Prepare payment											2024-11-03	15/3/2024		





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		Govt	Donor		Recurrent	Capital	Method				Start (tender advertised)	Start date	End Date	Value of Contract \$'000	(Status, Required actions & next Steps)			
					\$'000	\$'000												
7	<b>One Server Rack/Networking Cabinet</b>	√		<b>2509600</b>		<b>150</b>												
	Obtain specifications																	
	Source quote																	
	Obtain approval from Chairman																	
	Send for MTB Approval																	
	Prepare Contract with payment terms																	
	Prepare payment																	
	Uplift item and pay cheque																	
<b>Total Cost for Furniture</b>													<b>2,115</b>					