

**Institute of Applied Science and Technology  
Procurement Plan  
FOR THE FISCAL YEAR 2024  
Current Expenditure  
Buildings**

No.	Project Code	Activity	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
	6242	Construction of Solar Dryer	\$ 6,000,000.00	OT	5-Mar-24	3-Jun-24	17-Jun-24	17-Aug-24		\$ 900,000.00	\$ 5,100,000.00		Not Started	
	6242	Rehabilitation of Head of Department Section	\$ 4,500,000.00	OT	5-Mar-24	3-Jun-24	17-Jun-24	28-Jul-24		\$ 675,000.00	\$ 3,825,000.00		Not Started	
	6242	Rehabilitation of Cereal Storage Roof	\$ 5,000,000.00	OT	5-Mar-24	3-Jun-24	17-Jun-24	17-Aug-24		\$ 750,000.00	\$ 4,250,000.00		Not Started	
	6242	Rehabilitation of Project Shed Roof	\$ 4,500,000.00	OT	5-Mar-24	3-Jun-24	17-Jun-24	28-Jul-24		\$ 675,000.00	\$ 3,825,000.00		Not Started	
			\$ 20,000,000.00											

Prepared By: .....

Approved by: .....

**Institute of Applied Science and Technology**  
**Procurement Plan**  
**FOR THE FISCAL YEAR 2024**  
**Current Expenditure**  
**Infrastructure**

No.	Project Code	Activity	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6255	Rehabilitation of Drainage System in Compound	\$ 15,000,000.00	OT	5-Mar-24	3-Jun-24	17-Jun-24	17-Sep-24		\$ 2,250,000.00	\$ 12,750,000.00		Not Started	
2	6255	Rehabilitation of Timber Fence Around Existing Pond	\$ 1,000,000.00	RFQ	10-Jun-24	1-Jul-24	15-Jul-24	15-Aug-24			\$ 1,000,000.00		Not Started	
3	6255	Rehabilitation of Concrete Pond	\$ 1,000,000.00	RFQ	10-Jun-24	1-Jul-24	15-Jul-24	15-Aug-24			\$ 1,000,000.00		Not Started	
			\$ 17,000,000.00											

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Approved by: .....