

**HOPE COCONUT INDUSTRIES LTD/ MOA
Procurement Plan
FOR THE FISCAL YEAR 2024
Consultancy**

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
	1702100														
		Importation of High-Yeilding, early bearing, coconut seed nuts from overseas	35,000		SS	2024-02-28	#####	2024-02-28	2024-01-08	17,500	17500				Project has already started in March 2024
		Construction of Concrete Bridge	5000		OT	2024-02-28	31-05-2024	2024-01-06	30-09-2024			5000			Project will begin at end of June 2024
		Rehabilitate main Irrigation Structure at Crown-Dam	3000		OT	2024-02-28	31-05-2024	2024-01-06	30-09-2024			3000			Project will begin at end of June 2024
		Replace drainage Tubes and Reventment at Hope.	4,000		OT	2024-02-28	31-05-2024	2024-01-06	30-09-2024			4000			Project will begin at end of June 2024
		Install Drainage Tube at Nooten Zuil Drainage Trench	3000		OT	2024-02-28	31-05-2024	2024-01-06	30-09-2024			3000			Project will begin at end of June 2024
			50,000												

Prepared By:
.....

Approved by:
.....

HOPE COCONUT INDUSTRIES LTD/ MOA
Procurement Plan
FOR THE FISCAL YEAR 2024
Current Expenditure

No.	Project Code	Activity Description	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
	1702100													
		Importation of High-Yeilding, early bearing, coconut seed nuts from overseas	35,000		SS	2024-02-28	2024-01-08	2024-02-28	2024-01-08	17,500	17500			Project has already started in March 2024
		Construction of Concrete Bridge	5000		OT	2024-02-28	31-05-2024	2024-01-06	30-09-2024			5000		Project will begin at end of June 2024
		Rehabilitate main Irrigation Structure at Crown-Dam	3000		OT	2024-02-28	31-05-2024	2024-01-06	30-09-2024			3000		Project will begin at end of June 2024
		Replace drainage Tubes and Reventment at Hope.	4,000		OT	2024-02-28	31-05-2024	2024-01-06	30-09-2024			4000		Project will begin at end of June 2024
		Install Drainage Tube at Nooten Zuil Drainage Trench	3000		OT	2024-02-28	31-05-2024	2024-01-06	30-09-2024			3000		Project will begin at end of June 2024
			50,000											

Prepared By:

Approved by:
