Guyana Wildlife Conservation and Management Commission Procurement Plan FOR THE FISCAL YEAR 2025 Capital Expenditure

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| | | No. Project Code | | | | | | | | | | | | | | | | |
| | | Activity Description | | | Purchase of 1 generator | Purchase of 2 smart UPS | Purchase of 1 21cu ft, | refrigerator | | | | | | | | | | |
| | Estimated Budget (G\$ '000) | | 2 (200 000 | 1,000,000 | 1,200,000 | 345 000 | 0.10,000 | | | | | | | | | 0 145 000 | 22.0000 | |
| | lget (GS '000) | | Foreign Funded | | | | | | | | | | | | | | | |
| | Procurement | Memod (OT, RT, RFQ, RFP, SS, CP,SH) | | | OEO | MA | RFO | 1 | | | | | | | | | | |
| Goods and Services | Procurement Process (Advertise to Contract Award) | Estimated | Date of Advertisement | 3/24/2025 | 20000005 | | 02/20/2025 | | | | | | | | | | | |
| | | | Date of Award | 6/30/2025 | | | 4/30/2025 | | | | | | | | | | | |
| | Contract Execution | Estimated Dates | Start | 04/01/2025 6/30/2025 | 3/18/2025 | | 3/18/2025 | | | | | | | | | | | |
| | | | End | 6/30/2025 | 4/30/2025 | | 4/30/2025 | | | | | | | | | | | |
| | Expenditure Phasing | Q | , | | 1,200,000 | | 345,000 | | | | | | | | | | 1,545,000 | |
| | | ପ୍ର | | 6,600,000 | | | | | | | | | | | | | 6,600,000 | |
| | | Q3 | | | | | | | | | | | | | | | | |
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Prepared By:

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Approved by

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