

MINISTRY OF HOUSING & WATER
2023 PUBLIC SECTOR INVESTMENT MANAGEMENT PROGRAMME: PROCUREMENT PLAN

2023 PUBLIC SECTOR INVESTMENT MANAGEMENT PROGRAMME: PROCUREMENT PLAN																
No	Project Code and Title/ Activity	Region	2024 Budget Estimates (\$M)	Tendering & Awarding				Contractor/Supplier	Contract Sum	Revised Contract Sum (with variation)	Expenditure Phasing				Status	Remarks/ Issues (Status, Required Actions & Next Step)
				Procurement Method	Start (Tender Adv)	Closed (Bids Closed)	Award				Q1	Q2	Q3	Q4		
			Budget	Open Tender	Request for Quotation	Date (M-D-Y)	G&M									
CDB																
	Construction of WTP and other related infrastructure in Region 2: Project Area - Walton Hall to Charity	2														
1	Construction of Water Treatment Plant		630	OT		18-Jan-24	12-Mar-24					158	473			Opening on 12 March 2024
2	Drilling of Wells		170	OT		23-Feb-24	22-Mar-24					43	128			Design stage
3	Supply and Installation of transmission mains		455	OT								114	341			Design stage
	Construction of WTP and other related infrastructure in Region 3: Project Area - Wakenaam											-	-			
4	Construction of Water Treatment Plant	3	215.0	OT		18-Jan-24	12-Mar-24					54	161			Opening on 12 March 2024
5	Construction of WTP and other related infrastructure in Region 3: Project Area - Leguan											-	-			
6	Construction of Water Treatment Plant	3	215.0	OT		18-Jan-24	12-Mar-24					54	161			Opening on 12 March 2024
7	Drilling of Well		70.0			23-Feb-24	22-Mar-24									Design stage
	Construction of WTP and other related infrastructure in Region 5: Project Area - No. 7 village to Kingelley			OT		18-Jan-24	8-Feb-24					-	-			
8	Construction of Water Treatment Plant	5	800	OT		18-Jan-24	12-Mar-24					200	600			Opening on 12 March 2024
9	Drilling of Well	5	127	OT		23-Feb-24	22-Mar-24					32	95			Design stage
10	Supply and Installation of transmission mains	5	559	OT								140	419			Design stage
	Construction of WTP and other related infrastructure in Region 6: Project Area - Tain to No. 50 village					18-Jan-24	12-Mar-24									
11	Construction of Water Treatment Plant	6	450	OT		23-Feb-24	22-Mar-24					113	338			Opening on 12 March 2024
12	Drilling of Well	6	187	OT		18-Jan-24	8-Feb-24					47	140			Design stage
13	Supply and Installation of transmission mains	6	559	OT								140	419			Design stage
14	Consultancy services for supervision of the works	2,3,5 & 6	200	OT		18-Nov-23	16-Apr-24					50	150			Awaiting CDB's approval for EOL
15	Consultant for NRW reduction		6	OT		28-Mar-24	18-Apr-24					2	5			Draft TOR is being prepared.
16	Procurement of vehicles for NRW works		15	OT		18-Mar-24	8-Apr-24					4	11			SBD being prepared.
17	Procurement of leakage equipment and materials		12	OT		25-Feb-24	17-Mar-24					3	9			
18	NRW works within the project areas		20	OT								5	15			Design stage

Ministry of Housing and Water

Guyana Water Inc.

Fiscal Year: 2024

Expenditure Category: Capital

Type of Procurement: Works and Goods

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Description of Activity	Region	2024 Budget Estimates (\$M) by Government	Tendering & Awarding				Contract Execution							Status	Remarks/ Issues (Status, Required Actions & Next Step)
			Procurement Method (OT, RT, RFQ, RFP, SS,CP, SH)	Start (Tender Adv.)	Closed (Bids Closed)	Tender Status	Contract Durtation (Months)	Contractor / Supplier	Contract Sum	Expenditure Phasing					
				Date (M-D-Y)						Q1	Q2	Q3	Q4		
Hinterland															
Procurement of Well Drilling materials to facilitate drilling of wells in 2024	All	150.00								75.00	75.00				
<i>Casings and Screens</i>			SS	21-Jan-24	15-Feb-24	Awarded	3 months	Boode b.v	18.99	18.99					NPTAB Award received. Advance payment is being process
<i>Drill bits, polymers and bentonite</i>			RFQ	20-Feb-24	5-Mar-24		2 month								Closing 25 Feb. , 2024
<i>Well Master</i>			SS	10-Jan-24	14-Jan-24	Awarded	2 months	Angus Flexible Pipelines	15.4	15.40					Advance payment is being process
Procurement of Photovoltaic systems, electromechanical equipment, pipes, fittings, spares and accessories for new water supply systems	All	200.00	OT							100.00	100.00				
<i>CU 200 Controllers</i>			RFQ	5-Jan-24	12-Jan-24	Awarded	1 month	GDM Linex	7.5	7.50					Awaiting delivery
<i>Pumps and Motors</i>			RFQ	5-Jan-24	12-Jan-24	Awarded	1 month	ARKA	8.6	8.60					Awaiting delivery. This is the first batch procure. Second patch will be send soonest.
<i>Solar Panels</i>			RFQ	2-Feb-24	9-Feb-24	Evaluation	1 month	Netsurf	\$ 5.5	5.50					Awaiting delivery
<i>PVC Pipes and fittings</i>			RFQ	2-Feb-24	9-Feb-24	Evaluation	1 month	Awarded to Several suppliers	\$ 9.5	9.50					Awaiting delivery
Drilling of well, installation and expansion of water supply systems in Region 1 in Santa Cruz, Warapoka, Kokerite, Barima Koriabo, Hotoquai, St Anselm Barima River, Red Hill, Hobodeia, Powaikuru, Smith Creek, Waikrebi, Assakata, Sebai, Koriabo Arukamai Village, Imbetero, Santa Rosa Island (2), Mabaruma (2), 4 Mile, Chinese Landing, Kariako, Haimaruni, Cabrora, Rincon, Mora	1	500.00	OT												
<i>Lot 1: Drilling of Wells at Barima Koriabo, St Anselm, Red Hill and Powaikuri</i>			OT	9-Jan-24	30-Jan-24	Awarded	4 months	Fabra Enterprise	\$ 77.000	19.25	38.50	19.25			Awarded.
<i>Lot 2: Drilling of Wells at Hotoquai and Hobodiah</i>			OT	9-Jan-24	30-Jan-24	Evaluation	4 months								Bids opened on 30 Jan., 2024
<i>Lot 3: Drilling of Wells at Imbetero, Smith's Creek and Sebai</i>			OT	9-Jan-24	30-Jan-24	Evaluation	4 months								Bids opened on 30 Jan., 2024
<i>Lot 4: Drilling of Wells at Santa Cruz, Warapoka and Kokerite</i>			OT	9-Jan-24	30-Jan-24	Evaluation	4 months								Bids opened on 30 Jan., 2024
<i>Lot 5: Drilling of Wells at Chinese Landing, Kariako, Haimaruni, Cabrora, Rincon, Mora</i>			OT	9-Jan-24	30-Jan-24	Evaluation	4 months								Bids opened on 30 Jan., 2024
<i>Lot 1: Construction of Trestle at Moruca Sub District</i>			OT	15-Jan-24	5-Feb-24	Evaluation	2 months								Bids opened on 5 Feb., 2024
<i>Lot 2: Construction of Trestle at Mabaruma Sub District</i>			OT	15-Jan-24	5-Feb-24	Evaluation	2 months								Bids opened on 5 Feb., 2024
Drilling of well, installation and expansion of water supply systems in Regions 2, 3, 4, 6, 10 at Caria Caria, Santa Mission, Saxacalli, Lower Bonasika Creek, Baracara, Siparuta, Kimbia, Muritaro, Sandhills, Wikki-Caluni, Wiruni, Fal Mouth, Loo Creek, Adventure, Mashabo, St Denny's/ Tapakuma Village, St Monica, Friendship, Dredge Creek, Baracaro, Bethany, Wakapao	2,3,4,6,10	200.00	OT	14-Jan-24	6-Feb-24						50.00	150.00			
<i>Lot 6: Drilling of Wells at Caria Caria, Santa Mission, Lower Bonasika Creek</i>			OT	9-Jan-24	30-Jan-24	Evaluation	4 months								Bids opened on 30 Jan., 2024
<i>Installation of Water Supply Improvement Projects at Katoonarib, Region # 9</i>			OT	9-Jan-24	30-Jan-24	Evaluation	4 months								Bids opened on 30 Jan., 2024
<i>Installation of Water Supply Improvement Projects at Aishalon, Region # 9</i>			OT	9-Jan-24	30-Jan-24	Awarded	4 months	3D Construction	\$ 23.822	5.96	17.87				Awarded
<i>Installation of Water Supply Improvement Projects at Fair View, Region # 9</i>			OT	9-Jan-24	30-Jan-24	Awarded	4 months	SRT Contracting and General Supplies	\$ 22.54	5.64	16.91				Awarded

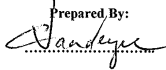
2024 PUBLIC SECTOR INVESTMENT MANAGEMENT PROGRAMME: PROCUREMENT PLAN

Description of Activity	Region	2024 Budget Estimates (\$M) by Government	Tendering & Awarding				Contract Execution						Status	Remarks/ Issues (Status, Required Actions & Next Step)	
			Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Start (Tender Adv.)	Closed (Bids Closed)	Tender Status	Contract Duration (Months)	Contractor / Supplier	Contract Sum	Expenditure Phasing					
										Q1	Q2	Q3			Q4
Installation of Water Supply Improvement Projects at Yakarinta, Region # 9			OT	9-Jan-24	30-Jan-24	Awarded	4 months	SRT Contracting and General Supplies	\$ 25.942	6.49	19.46				Awarded
Installation of Water Supply Improvement Projects at Potarinau, Region # 9			OT	9-Jan-24	30-Jan-24	Awarded	4 months	N&A Construction	\$ 22.83	5.71	17.12				Awarded
Drilling of Wells at Bethany, Dredge Creek and St. Monica			OT	17-Feb-24	12-Mar-24	Advertise	4 months								Bids opening on 12 March, 2024
Drilling of Well at Falmouth, Region # 10.			OT	17-Feb-24	12-Mar-24	Advertise	4 months								Bids opening on 12 March, 2024
Drilling of wells, installation and expansion of Water Supply Systems in Region 7 - Wax Creek, Imbaimadai, Kangaruma, Itaballi, Batavia, Karrau, Kartabo, Kaburi/72 Mile, Enteringbang	7	30.00		14-Jan-24	6-Feb-24					7.50	22.50				
Drilling of Wells at Kangaruma, Itaballi, Kaburi/72 Miles, Karrau, Katabo, Batavia and Lower Mazaruni			OT	9-Jan-24	30-Jan-24	Evaluation									Bids opened on 30 Jan., 2024
Installation of Water Supply System at Imbamadai			OT	17-Feb-24	12-Mar-24	Advertise	4 months								Bids opening on 12 March, 2024
Drilling of wells and extension of water supply system in Region 8 at Campbelltown, Mahdia, Murawau, Brian Sucre	8		OT							-	-				
Drilling of Well at Brian Surce			SS	28-Jan-24	4-Feb-24	Awarded	1 month	QA civil works	14.900						
Drilling of Well at Campbelltown			SS	28-Jan-24	4-Feb-24	Awarded	1 month	QA civil works	14.500						
Procurement of Vehicles	1, 8, 9									10.00					
Drilling of wells and extension of water supply system in Region 9 at St Ignatius, Baitoon	9	30.00	OT			Design stage				7.50	22.50				
Construction of an office building- Mahdia	8	20.00				Design stage				5.00	15.00				
Expansion of water supply system in Arakaka, Skyland, Para, Khan's Hill, Karaburi	1	10.00	OT			Design stage				2.50	7.50				
Expansion of water supply system in Chinoweing, Imbaimadai, Kaibarupai, Bamboo Creek, Kamarang, Arau, Silver Hill	4,7,8	10.00	OT			Design stage				2.50	7.50				
Construction of new water system in Phillipai	7	45.00	OT			Design stage				11.25	33.75				
Construction of new water system in Monkey Mountain	8	30.00	OT			Design stage				7.50	22.50				
Construction of trestles and storage systems in Regions 1 and 9	1, 9	80.00				Design stage				40.00	40.00				
Upgrade Water System -Orella	6	15.00				Design stage									
COASTAL															
Coastal Water Treatment -Transmission Mains and NRW works		-													
Pouderoyen and Fellowship Transmission system	4	300.0000	Open Tender			Design stage									
NRW Works - Pouderoyen															
NRW Works - Parika															
NRW Works - Vergenoegen															
NRW Works - La Parfaite Harmonie															
Wales Transmission system		343.0000	Open Tender	10-Nov-23	5-Dec-23	Awarded	7 months	4S Security and Building Enterprise	326.38	163.19	163.19				Notification of award is being prepared.
NRW Works Wales															
Caledonia Transmission system	4	1,110.0000	Open Tender												
Lot 3: Caddonia to Thuisle to Coverden				10-Nov-23	5-Dec-23	Awarded	7 months	DAX Contracting	214.1	107.05	160.58				Contract signed
Lot 1: Soesdyke and New Hope				10-Nov-23	5-Dec-23	Awarded	7 months	Manohar Service	279.5	139.75	209.63				Contract signed
Lot 2: Soesdyke and New Hope				10-Nov-23	5-Dec-23	Awarded	7 months	JJ Mining and Construction	198.098	99.05	99.05				Notification of award is being prepared.
Lot 4: Thuisle to Coverden to Soesdyke				10-Nov-23	5-Dec-23	Awarded	7 months	Joshi Construction and Supplies	135.244	67.62	67.62				Notification of award is being prepared.
NRW Works Caledonia															
Eccles, Covent Garden and Grove Transmissions system															
NRW Works Eccles, Covent Garden and Grove															

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										Q1	Q2	Q3	Q4	%		
Cummings Lodge and Sophia Transmission system	4	1,051.0000														
Lot 1: Cummings Lodge to North and South Ruimveldt			OT	10-Nov-23	5-Dec-23	Awarded	7 months	CEDAR Engineering	215.400	107.70	161.55				Contract signed	
Lot 4: Cummings Lodge to North and South Ruimveldt and ;a Penitence			OT	10-Nov-23	5-Dec-23	Awarded	7 months	Sizwe Jackson Consultancy Services	289.468	144.73	217.10				Notification of award is being prepared.	
NRW Works																
Better hope, LBI and Mon Repos Transmission system		636.1730													Mon Repos tender is opening on 29 Feb., 2024	
Transmission and Distribution Mains along Mon Repos H/S			OT	3-Feb-24	1-Mar-24	Advertised									Opening on 1st March, 2024	
NRW Works																
Friendship transmission system		300.0000														
NRW works																
Bachelor's Adventure Transmission system	4	1,619.0000														
Lot 1: Non-Parl el to Bachelor's Adventure			OT	10-Nov-23	5-Dec-23	Awarded	7 months	DJ General Construction	154.7	77.35	116.03				Contract signed	
Lot 4: Eddie Grant Road to Non-Pariel			OT	10-Nov-23	5-Dec-23	Awarded	7 months	F&A Mohamed Construction	189.4	94.70	142.05				Contract signed	
Lot 6: Raw Water Transmission			OT	10-Nov-23	5-Dec-23	Awarded	7 months	International Imports and Supplies	379.601	189.80	189.80				Notification of award is being prepared.	
Lot 2: Bachelor's Adventure WTP to Golden Grove			OT	10-Nov-23	5-Dec-23	Awarded	7 months	Jemcorp Engineering and Imports	293.323	146.66	146.66				Notification of award is being prepared.	
NRW works																
NRW works - Cotton Tree																
NRW works - New Amsterdam																
Onderneeming Transmission system																
NRW works																
Consultancy Services																
Metering Program																
Procurement of Water Meters																
Procurement of Meter Boxes																
Installation of Water Meters and Boxes		100.0000	SS							50.00	50.00				Contracts signed and works commence.	
Procurement of Service connection materials for new se rvices:	4															
LOT 1: Galvanize pipes		100.0000	Open Tender	30-Jan-24	20-Feb-24	Advertised				25.00		75.00			Opening on 20 Feb., 2024	
LOT 2: Saddles		144.8640	SS			Design										
LOT 3: Polyhose		40.0000	SS	3-Feb-24	24-Feb-24	Awarded	10 months	Gafoors Ltd.	19.116	9.56	9.56				Notification of award issued.	
LOT 4: Poly fittings		30.0000	SS	3-Feb-24	24-Feb-24	Awarded	3 months	Atlantic Plastics Limited	19.000	19.00					Notification of award issued.	
LOT 5: Stop Cock		45.0000	SS	3-Feb-24	24-Feb-24	Awarded	3 months	Albert Integrated Piping System Ltd.	96.642	48.32	48.32				Notification of award issued.	
New Water Supply System																
Bartica (Treatment Plant)																
Mabaruma (Treatment Plant)																
Upgrade -Timehri water system (North-Hyde Park)		215.0000	Design													
Upgrade #56 water treatment system																
Queenstown Water Treatment system (Berbice)																
Upgrade - Uitvlugt Water Treatment System																
Intake structure and dredging chanel -Hope Water Treatment Plant																
New Wells	10 & 4															
Well drilling materials:		200.0000	SS	3-Feb-24	24-Feb-24	Awarded										
(i) Stainless Steel Screens						Awarded	3 months	Johnson Screens	184.69	92.35	92.35				NPTAB Award received. Advance payment is being process	
(ii) PVC Conductors Casings						Awarded	3 months	Boode B.V	141.80	70.90	70.90				NPTAB Award received. Advance payment is being process	
(iii) Well Master and Aecessories						Awarded	3 months	Angus Flexible pipelines	86.52	43.26	43.26				NPTAB Award received. Advance payment is being process	
(iv) Mild Steel Conductor Casings			RFQ	20-Jan-24	23-Jan-24	Awarded	2 weeks	Compass Industrial Services	9.98	9.98					1st set of casings awarded. Delivery has commence.	
Drilling of New Well # 56 village																
Drilling of New Well # Friendship																
Drilling of New Well # Timehri		60.0000	OT													
Drilling of New Well # Vergenoegen		120.0000	OT	6-Feb-24	27-Feb-24	Advertised				30.00	78.00	12.00			Opening on 29 Feb., 2024	

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Drilling of New Well # Fellowship																
Drilling of New Well - Kuru Kuru		-	OT	6-Feb-24	27-Feb-24	Advertised									Opening on 29 Feb., 2024	
Drilling of New Well - Coomaca		-	OT	6-Feb-24	27-Feb-24	Advertised									Opening on 29 Feb., 2024	
Drilling of New Well - #58		-	OT	6-Feb-24	27-Feb-24	Advertised									Opening on 29 Feb., 2024	
Drilling of New Well - #47		-	OT	6-Feb-24	27-Feb-24	Advertised									Opening on 29 Feb., 2024	
Drilling of New Well - Malali		-	OT	6-Feb-24	27-Feb-24	Advertised									Opening on 29 Feb., 2024	
Drilling of New Well - Old England		-	OT	6-Feb-24	27-Feb-24	Advertised									Opening on 29 Feb., 2024	
Drilling of New Well - Fellowship		105.0000														
Drilling of New Well - Kwakwani		-														
Drilling of Potable Water Wells No. 1 and No. 2 at Lust-en-Rust, WCD			OT	6-Feb-24	29-Feb-24	Advertised									Opening on 29 Feb., 2024	
Drilling of Potable Water Wells at Parika,EBE, and Ondermeeming, Region # 2			OT	6-Feb-24	29-Feb-24	Advertised									Opening on 29 Feb., 2024	
Drilling of Potable Water Well at Wales, Region # 3			OT	6-Feb-24	29-Feb-24	Advertised									Opening on 29 Feb., 2024	
Drilling of Potable Water Wells at Cummingslodge Region # 4			OT	6-Feb-24	29-Feb-24	Advertised									Opening on 29 Feb., 2024	
Electromechanical	4	-														
Procurement of Electromechanical equipment for rehab to production facilities																
Transmission & Distribution	4	-														
Extension of transmission and distribution systems to unserved areas		100.0000				Design stage				50.00	50.00					
Sanitation/New Structure	4	-														
Construct 1000 sanitation blocks																
Construct New Office Building - Bachelor's Adventure																
Heavy duty equipment		-														
Procurement of Hiab and Canters																
Project administration																
Urban Sewerage and Water																
New Wells - Sophia	4	86.0000	OT			Awarded		Cedar Engineering		64.50	12.90		8.60		Contract signed.	
New Water Supply System																
New Filter -Ameila's Ward		200.0000				Design stage										
New Filter -Sophia WTP		47.0000				Design stage				100.00	100.00					
New Filter -Central GT WTP		47.0000				Design stage				23.50	23.50					
						Design stage				23.50	23.50					
Automatic Meter Infrastructure																
Implementation of smart metering	4	300.0000				Design stage				150.00	150.00					
Sanitation																
Sanitation - rehabilitate G/town sewer stations	4	60.0000				Design stage				30.00	30.00					
Transmission & Distribution																
Replacement Georgetown aged infrastructure Replacement Program																
Heavy duty equipment																
Procurement of Small Water Bowser																
Electromechanical																
Procurement of Electromechanical equipment for rehab to production facilities	4	50.0000	DC			Awaiting award				50.00					Awaiting NPTAB approval	

Prepared By:


Approved by:
