

**Guyana Rice Development Board
Procurement Plan
Capital Expenditure
FOR THE FISCAL YEAR 2024
Construction, Goods and Services**

No.	Category	Activity Description	Amount	Estimated Budget (\$GD)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Total	Status	Comments
				GRDB	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4			
							Date of Advertisement	Date of Award	Start	End							
1	Building	Weighbridge	1	12,000,000		OT	2/5/2024		3/11/2024	6/1/2024				\$ 12,000,000			
2		Office/Laboratory/Storage area	1	10,000,000		OT	2/5/2024		3/11/2024	6/1/2024				\$ 10,000,000			
3		Extension of IT Office	1	5,000,000		OT	2/5/2024		3/11/2024	6/1/2024				\$ 5,000,000			
4		Drying Floor	2	40,000,000		OT	2/5/2024		3/11/2024	6/1/2024				40,000,000			
5		Construction of Screen House (BRRS)	1	30,000,000		OT	2/5/2024		3/11/2024	6/9/2024				30,000,000			
Sub total				97,000,000							Sub total	\$ 97,000,000	\$ -	\$ -	\$ 97,000,000		
6	Research and Development	Pasta making Machine	1	3,500,000		RFO	5/1/2024		6/1/2024	8/1/2024				\$ 3,500,000	\$ 3,500,000		
7		Moisture Analyzer	1	200,000		RFO	5/1/2024		6/1/2024	8/1/2024				\$ 200,000	\$ 200,000		
8		Mini Testing Mill	4	2,100,000		RFO	5/1/2024		6/1/2024	8/1/2024				\$ 2,100,000	\$ 2,100,000		
9		Kjehdal Automatic Digestion Unit	1	2,600,000		RFO	2/5/2024		3/11/2024	6/1/2024			2,600,000		\$ 2,600,000		
10		Analytical Balance	1	700,000		RFO	5/1/2024		6/1/2024	8/1/2024				\$ 700,000	\$ 700,000		
11		pH/EC Meter	1	900,000		RFO	3/11/2024		6/1/2024	8/1/2024				\$ 900,000	\$ 900,000		
12		Grain Analyser	1	2,000,000		RFO	3/11/2024		6/1/2024	8/1/2024				\$ 2,000,000	\$ 2,000,000		
13		Digital Grain Counter	2	2,000,000		RFO	3/11/2024		6/1/2024	8/1/2024				\$ 2,000,000	\$ 2,000,000		
14		Magnifier Purity Board	1	333,000		RFO	9/1/2024		10/1/2024	12/1/2024				\$ 333,000	\$ 333,000		
15		Lab Seed Cleaner	1	1,000,000		RFO	9/1/2024		10/1/2024	12/1/2024				\$ 1,000,000	\$ 1,000,000		
16		Vertex Shaker	1	110,000		RFO	9/1/2024		10/1/2024	12/1/2024				\$ 110,000	\$ 110,000		
17		Whiteness Meter	1	1,000,000		RFO	9/1/2024		10/1/2024	12/1/2024				\$ 1,000,000	\$ 1,000,000		
18		Stihl Hand Slashers	4	400,000		RFO	3/11/2024		6/1/2024	8/1/2024				\$ 400,000	\$ 400,000		
19	Water Distillation Unit	1	1,100,000		RFO	2/5/2024		3/11/2024	6/1/2024				\$ 1,100,000	\$ 1,100,000			
Sub total				17,943,000							Sub total	\$ 3,700,000	\$ 11,800,000	\$ 2,443,000	\$ 17,943,000		
20	COMPUTER HARDWARE AND SOFTWARE	GPS Recorder	2	300,000		RFO	2/5/2024		3/11/2024	6/1/2024				\$ 300,000	\$ 300,000		
21		Complete Computer Systems, Scanners, Printers	13	2,380,625.00		RFO	2/5/2024		2/1/2024	12/1/2024				\$ 1,000,000	\$ 1,000,000	\$ 380,625	\$ 2,380,625
22		All in One Printers	16	3,280,000		RFO	2/5/2024		2/1/2024	12/1/2024				\$ 1,000,000	\$ 1,500,000	\$ 780,000	\$ 3,280,000
23		Laptop	4	900,000		RFO	3/11/2024		2/1/2024	9/1/2024				\$ 600,000	\$ 300,000	\$ 900,000	
24		Cameras	4	400,000		RFO	9/1/2024		10/1/2024	12/1/2024					400,000	\$ 400,000	
25		Electric Dust Off	1	40,000		RFO	3/11/2024		5/1/2024	7/1/2024				\$ 40,000	\$ 40,000		
26		Network & IT Tool Kit	1	75,000		RFO	3/11/2024		5/1/2024	7/1/2024				\$ 75,000	\$ 75,000		
27		Wire Tracker	1	40,000		RFO	3/11/2024		5/1/2024	7/1/2024				\$ 40,000	\$ 40,000		
28		Drill Gun	1	80,000		RFO	3/11/2024		5/1/2024	7/1/2024				\$ 80,000	\$ 80,000		
29		Biometric Time Machine & Security Cameras	5	850,000		RFO	2/5/2024		3/11/2024	6/1/2024				\$ 850,000	\$ 850,000		
Sub total				8,345,625							Sub total	\$ 3,150,000	\$ 3,335,000	\$ 1,860,625	\$ 8,345,625		

Guyana Rice Development Board
Procurement Plan
Capital Expenditure
FOR THE FISCAL YEAR 2024
Construction, Goods and Services

30		Desks	10	900,000		RFO	2/5/2024		3/11/2024	9/1/2024			\$ 300,000	\$ 600,000		\$ 900,000			
31	OFFICE FURNITURE & FITTINGS 2023	Office Chairs	10	600,000		RFO	2/5/2024		3/11/2024	9/1/2024			\$ 300,000	\$ 300,000		\$ 600,000			
32		Filing Cabinets	5	500,000		RFO	9/1/2024		9/1/2024	10/1/2023					\$ 500,000	\$ 500,000			
33		Air Conditioning Units	5	700,000		RFO	9/1/2024		9/1/2024	10/1/2023					\$ 700,000	\$ 700,000			
		Sub total			2,700,000												\$ 2,700,000		
34	TRANSPORTATION	Pick - Up	1	10,000,000		OT	3/11/2024		5/1/2024	7/1/2024				\$ 10,000,000		\$ 10,000,000			
35		Wagon	1	3,500,000		OT	3/11/2024		10/1/2024	12/1/2024					\$ 3,500,000	\$ 3,500,000			
		Sub total			13,500,000												\$ 13,500,000		
											Total per Quarters			\$ 104,450,000	\$ 26,035,000	\$ 9,003,625	\$ 139,488,625		
Total				139,488,625	-											\$ 139,488,625			

Guyana Rice Development Board
Procurement Plan
Integrated Capital Expenditure
FOR THE FISCAL YEAR 2024
Construction, Goods and Services

No.	Catageory	Activity Description	Amount	Estimated Budget (G\$)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Total	Status	Comments
				GRDB	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4			
							Date of Advertisement	Date of Award	Start	End							
1	Building	Construction of Drying Floor	1	20,000,000		OT	2/5/2024		4/1/2024	7/31/2024			20,000,000			\$ 20,000,000	
2		Construction of Drying Floor	1	20,000,000		OT	2/5/2024		4/1/2024	7/31/2024			20,000,000			\$ 20,000,000	
3		Construction of Screen House	1	30,000,000		OT	2/5/2024		4/1/2024	7/31/2024			30,000,000			\$ 30,000,000	
Total				70,000,000	-								30,000,000			\$ 70,000,000	

Prepared By:
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Approved by:
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