Guyana Office for Investment
Procurement Plan
Capital Expenditure
FOR THE FISCAL YEAR 2024

No.	Project Code	Activity Description	Estimated Budget (G$ ‘000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	014	Purchase of Tablets	180		RFQ	5th Feb 2024	15th Feb 2024	16th Feb 2024	17th Feb 2024	*					
			180	**-**											

Prepared By: …………………………..

Approved by: …………………………..

Guyana Office for Investment
Procurement Plan
Capital Expenditure
FOR THE FISCAL YEAR 2024
Construction

No.	Project Code	Activity Description	Estimated Budget (G$ ‘000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	014	Expansion of Building	14,700		OT	3rd March 2024	TBD	2nd May 2024	5th August 2024		*				Prelimanary Drawings have been completed for approval by National Trust.
2	014	Refurbishment of Western Fence	1,380		RFQ	26th Febbruary 2024	6th March 2024	11th March 2024	22nd March 2024	*					
3	014	Casting and Capping of Yard	1,035		RFQ	12th February 2024	20th February 20204	26th February 2024	29th March 2024	*					
			17,115	**-**											

Prepared By:
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Approved by:
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Guyana Office for Investment
Procurement Plan
FOR THE FISCAL YEAR 2024
Current Expenditure

No.	Project Code	Activity	Estimated Budget (G$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	014	Drugs and Medical Supplies	150	RFQ	16th Feb 2024						*			
2	014	Office Materials and Supplies	5,135	RFQ	16th Feb 2024				*	*	*	*		
3	014	Printing of Letter heads,backing paper & envelopes	586	RFQ	16th Feb 2024					*				
4	014	Printing promotional materials/Investment guides,Magazine/Exporters manual	6,890	RFQ	16th Feb 2024				*	*	*			
5	014	Procurement of daily newspaper,New Acts, Greeting Cards	1,600	RFQ	16th Feb 2024				*	*	*	*		
6	014	Printing Calendars, Business Cards, Invitations,Requistion books ,Acts	350	RFQ	16th Feb 2024				*	*	*	*		
7	014	Repairs to plumbing and electrical systems	1,001	RFQ	16th Feb 2024				*	*	*	*		
8	014	Continuous repairs and refurbishing of offices	5,400	RFQ	16th Feb 2024				*	*	*	*		
9	014	Purchasing of curtains for windows	437	RFQ	16th Feb 2024						*			
10	014	Janitorial & Cleaning Supplies	1,313	RFQ	16th Feb 2024				*	*	*	*		
11	014	Equipment Maintenance	2,512	RFQ	16th Feb 2024				*	*	*	*		
12	014	Garbage Removal,Weeding/Cleaning Compound,Cleaning Sewerage,Cleaning of building internally & Sanitac Service	3,144	RFQ	16th Feb 2024				*	*	*	*		
			28,518											

Prepared By:

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Approved by:

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