Guyana National Printers Limited Procurement Plan FOR THE FISCAL YEAR 2024 Capital Expenditure Goods and Services

No.	Project Code		Estimated Budget (G\$ '000)		Procurement Method	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing					
			Government	Foreign Funded	(OT, RT, RFQ, RFP, SS,	Estimated		Estimated Dates		Q1	Q2	Q3	Q4	Status	Comments
						Date of Advertisement	Date of Award	Start	End	-		-			
		1) Kenab. Works of Six Colour	15,432		Sole source/Specialist Engineer	October							15,432		
										ļ					
		2) Graphic Computer Systems (2)	500		Public Tender/Quotations	June									
			2 100		0.1	0 + 1				ļ	500		2 400		
		3) Riso Printers (2)	3,400		Sole source procurement	October	-						3,400		
		4) Refurbished Kord 64 (1)	5,500		Sole source procurement	June	 		 						
		7) Kelui bisheu Kolu 07 (1)	3,300		Sole source procurement	June					5,500				
		5) Tabletop Folder (1)	1,000		Public Tender/Quotations	May					5,500				
		· · · · · · · · · · · · · · · · · · ·	,								1,000				
		6) Bin Collator (1)	4,000		Public Tender/Quotations	July						4,000			
		7) Conon Digital Image Press (2)	10,300		Sole source procurement	September				ļ		10,300			
					7.11. 7.1. (0)										
		8) Spiral Binder (2)	600		Public Tender/Quotations	May					600				
-		9) Hot Foil Filing Machine (1)	1,000		Sole source procurement	May					600				
		9) Hot Foll Filling Wachine (1)	1,000		Sole source procurement	Iviay					1,000				
		10) Large PC Printer (1)	120		Public Tender/Quotations	May				†	1,000				
		g (-)									120				
		11) Photocopier Printer (1)	120		Public Tender/Quotations	May									
											120				
		12) Office Furniture & Equipment	7,430		Public Tender/Quotations	June						7,430			
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			49,402	-							8,840	21,730	18,832		

Prepared By:	Approved by: