

Name of the Procuring Entity  
Procurement Plan  
FOR THE FISCAL YEAR 2024  
Capital Expenditure  
Goods and Services

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated	Start	End	Q1	Q2	Q3	Q4			
						Date of Advertisement	Date of Award	Start	End						
1		Desk	450,000		RFQ	26.02.2024	27.03.2024	27.03.2024	30.04.2024					Document is being prepared	
2		Exec. Chairs	1,190,000		RFQ	14.02.2024	15.03.2024	15.03.2024	26.04.2024					Request for quote was sent out	
3		Semi Exec. Chairs	520,000		RFQ	14.02.2024	15.03.2024	15.03.2024	26.04.2024					Request for quote was sent out	
4		Clerical chairs	660,000		RFQ	26.02.2024	27.03.2024	27.03.2024	30.04.2024					Document completed/ to be delivered	
5		Visitors Chairs	600,000		RFQ	16.02.2024	18.03.2024	18.03.2024	26.04.2024					Request for quote was sent out	
6		Filing Cabinets	1,800,000		RFQ	16.02.2024	18.03.2024	18.03.2024	26.04.2024					Request for quote was sent out	
7		Plan Bins	2,850,000		RFQ	27.02.2024	27.03.2024	27.03.2024	30.04.2024					Document is being prepared	
8		Plan Racks	140,000		RFQ	27.02.2024	27.03.2024	27.03.2024	30.04.2024					Document is being prepared	
9		Podium	100,000		RFQ	27.02.2024	27.03.2024	27.03.2024	30.04.2024					Document is being prepared	
10		Seating for Public area (HQ/Regional)	500,000		RFQ	15.03.2024	18.04.2024	18.04.2024	20.05.2024					Design is in the process of being prepared	
11		Cubicles for Land Information and mapping	1,000,000		RFQ	15.03.2024	18.04.2024	18.04.2024	20.05.2024					Design is in the process of being prepared	
12		Procurement of AC (small)	1,200,000		RFQ	13.02.2024	15.03.2024	15.03.2024	03.04.2024					Request for quote was sent out	
13		Procurement of AC (large)	1,500,000		RFQ	13.02.2024	15.03.2024	15.03.2024	03.04.2024					Request for quote was sent out	
14		Cybersecurity Services	1,000,000		RFQ	15.03.2024	18.04.2024	18.04.2024	26.04.2024					Design is being prepared	



