

GUYANA GOLD BOARD
Procurement Plan
FOR THE FISCAL YEAR 2025
Consultancy

[illegible]

Prepared By: Barham
Designation: Finance Manager
Date: March 27- 2025

Approved by:.....
Designation:.....
Date:.....

FINANCE MANAGER
GUAYANA GOLD BOARD
133 Crown and Albert Streets Q/Town
G/Town

GENERAL MANAGER
GUYANA GOLD BOARD

GUYANA GOLD BOARD
Procurement Plan
FOR THE FISCAL YEAR 2025
Capital Expenditure
Construction

[illegible]

Prepared By:.....Saichan.....

Designation:..... Finance Manager

Date:.....March 27- 2025.....

Approved by:.....*E. Kempson*.....

Designation: General Manager

Date: April 01, 2025

FINANCE MANAGER
GUYANA GOLD BOARD
133 Crown and Albert Streets G/Town
G/Town

GENERAL MANAGER
GUYANA GOLD BOARD

GUYANA GOLD BOARD
Procurement Plan
FOR THE FISCAL YEAR 2025
Capital Expenditure
Goods and Services

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1		Gold Purchase Management System	20,000		SS	1/5/2025	1/7/2025	7/7/2025	30/9/2025		10,000	10,000		Pending	Proposal to be submitted to Board
2		Accounting Software	8,000		RFP	1/5/2025	1/7/2025	7/7/2025	30/9/2025		4,000	4,000		Pending	Proposals to be requested from several businesses.
3		Toyota Hilux Double Cab	16,000		RFQ	1/5/2025	1/7/2025	7/7/2025	30/9/2025			8,000	8,000	Pending	Quotations to be sourced - to be purchased for Bartica Office.
4		Mercury Vapour Analyzer	4,000		RFQ	1/5/2025	1/7/2025	7/7/2025	30/9/2025		2,400	1,600		Pending	Quotations to be sourced.
5		Electronic Balance 64,000 grams	12,000		RFQ	1/4/2025	31/5/2025	2/6/2025	31/7/2025		6,000	6,000		Pending	Quotations to be sourced for 2 balances
6		Electronic Balances - 12,000 grams	3,200		RFQ	1/4/2025	31/5/2025	2/6/2025	31/7/2025		1,600	1,600		Pending	Quotations to be sourced for 2 balances
7		Density scale (10,200 g)	1,200		RFQ	1/4/2025	31/5/2025	2/6/2025	31/7/2025		600	600		Pending	Quotations to be sourced.
8		Mercury Abatement System	7,000		RFQ	1/5/2025	1/7/2025	7/7/2025	30/9/2025		2,800	4,200		Pending	Quotations to be sourced - system required for the Georgetown office new location.
9		Surveillance System	1,100		RFQ	1/2/2025	31/3/2025	1/4/2025	30/4/2025	260	840			In Progress	Quotations to be sourced.
10		Network Video Recorded (NVR)	540		RFQ	1/2/2025	31/3/2025	1/4/2025	30/4/2025	540				In Progress	Quotations to be sourced.
11		Software	4,460		RFQ	1/6/2025	31/7/2025	1/8/2025	31/8/2025			2,400	2,060	Pending	Quotations to be sourced.
13		Computer Systems	2,250		RFQ	1/2/2025	31/3/2025	1/4/2025	31/5/2025	660	1,590			Pending	Quotations to be sourced.
14		Laptop Computer - Dell	800		RFQ	1/2/2025	31/3/2025	1/4/2025	31/5/2025		800			Pending	Quotations to be sourced.
15		Servers	400		RFQ	1/2/2025	31/3/2025	1/4/2025	31/5/2025		400			Pending	Quotations to be sourced.
16		Printers	500		RFQ	1/2/2025	31/3/2025	1/4/2025	31/5/2025		850			Pending	various businesses for Dot Matrix and HP Printers.
18		UPS battery	240		RFQ	1/2/2025	31/3/2025	1/4/2025	31/5/2025		240			Pending	Quotations to be sourced.
19		Currency Counter - LCD Display	150		RFQ	1/4/2025	30/4/2025	1/5/2025	30/6/2025		150			Pending	Quotations to be sourced.
20		Biometric time system	400		RFQ	1/4/2025	30/4/2025	1/5/2025	30/6/2025		400			Pending	Quotations to be sourced.
21		Digital Price Board	350		RFQ	1/4/2025	30/4/2025	1/5/2025	30/6/2025		350			Pending	Quotations to be sourced.
22		Security Camera	180		RFQ	1/4/2025	30/4/2025	1/5/2025	30/6/2025		180			Pending	Quotations to be sourced.
23		42" Television	115		RFQ	1/4/2025	30/4/2025	1/5/2025	30/6/2025		115			Pending	Quotations to be sourced.

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
24		Gas Stove	124		RFQ	1/4/2025	30/4/2025	1/5/2025	30/6/2025		124			Pending	Quotations to be sourced.
25		Microwave	30		RFQ	1/4/2025	30/4/2025	1/5/2025	30/6/2025		30			Pending	Quotations to be sourced.
26		Refridgerator	85		RFQ	1/4/2025	30/4/2025	1/5/2025	30/6/2025		85			Pending	Quotations to be sourced.
27		Air Conditioning Unit - 18,000 BTU	150		RFQ	1/4/2025	30/4/2025	1/5/2025	30/6/2025		150			Pending	Quotations to be sourced.
28		Smelter and cover	250		RFQ	1/4/2025	30/4/2025	1/5/2025	30/6/2025		250			Pending	Quotations to be sourced.
29		Testing Weight for Scales	240		RFQ	1/4/2025	30/4/2025	1/5/2025	30/6/2025		240			Pending	Quotations to be sourced.
30		Gold standards (95, 80 & 65)	300		RFQ	1/4/2025	30/4/2025	1/5/2025	30/6/2025		300			Pending	Quotations to be sourced.
31		Drop safe	350		RFQ	1/4/2025	30/4/2025	1/5/2025	30/6/2025		350			Pending	Quotations to be sourced.
32		Conference table	550		RFQ	1/4/2025	30/4/2025	1/5/2025	30/6/2025		550			Pending	Quotations to be sourced.
33		Handheld metal scanner	300		RFQ	1/4/2025	30/4/2025	1/5/2025	30/6/2025		300			Pending	Quotations to be sourced.
34		Office Furniture	2,470		RFQ	1/2/2025	31/3/2025	1/4/2025	1/7/2025	35	2,000	435		Pending	Quotations to be sourced.
			87,734	-						1,495	37,694	38,835	10,060		

Prepared By:.....*Barchan*.....
 Designation:*Finance Manager*.....
 Date:.....*March 27- 2025*.....

FINANCE MANAGER
 GUYANA GOLD BOARD
 133 Crown and Albert Streets Q/Town
 G/Town

[Signature]
27/3/25

Approved by:.....*E. Thompson*.....
 Designation:*General Manager*.....
 Date:.....*April 01, 2025*.....

GENERAL MANAGER
 GUYANA GOLD BOARD

GUYANA GOLD BOARD
Procurement Plan
FOR THE FISCAL YEAR 2025
Current Expenditure

No.	Activity Description	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
				Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
				Date of Advertisement	Date of Award	Start	End						
1	Employment Cost	309,610				1/1/2025	31/12/2025	65,000	65,000	65,000	114,610		
2	First Aid Supplies	480	RFQ	1/1/2025 - 30/11/2025	1/02/2025 - 31/12/2025	1/1/2025	31/12/2025	120	120	120	120		
3	Safety Equipment	1,200	RFQ	1/1/2025 - 30/11/2025	1/02/2025 - 31/12/2025	1/1/2025	31/12/2025	300	300	300	300		
4	Printing and Stationery	10,200	RFQ	1/1/2025 - 30/11/2025	1/02/2025 - 31/12/2025	1/1/2025	31/12/2025	2,550	2,550	2,550	2,550		
5	Motor vehicle - Fuel	1,260				1/1/2025	31/12/2025	315	315	315	315		
6	Rent-G/town, Port Kaituma & Bartica	48,000				1/1/2025	31/12/2025	12,000	12,000	12,000	12,000		
7	Office Maintenance	3,000				1/1/2025	31/12/2025	750	750	750	750		
8	Office Supplies - Others	720	RFQ	1/1/2025 - 30/11/2025	1/02/2025 - 31/12/2025	1/1/2025	31/12/2025	180	180	180	180		
9	Interior/Out of Town Visits	8,400				1/1/2025	31/12/2025	2,100	2,100	2,100	2,100		
10	Transportation	6,120				1/1/2025	31/12/2025	1,530	1,530	1,530	1,530		
11	Shipment Expenses	360				1/1/2025	31/12/2025	90	90	90	90		
12	Repairs & Maint. Motor Vehicle	750				1/1/2025	31/12/2025	188	188	188	188		
13	Telephone Charges	12,000				1/1/2025	31/12/2025	3,000	3,000	3,000	3,000		
14	Electricity Charges	8,400				1/1/2025	31/12/2025	2,100	2,100	2,100	2,100		
15	Water Charges	420				1/1/2025	31/12/2025	105	105	105	105		
16	Security Cost - T.S.U, NM, RK's	54,000				1/1/2025	31/12/2025	13,500	13,500	13,500	13,500		
17	Repairs & Maintenance office Equipment	3,150	RFQ	1/1/2025 - 30/11/2025	1/02/2025 - 31/12/2025	1/1/2025	31/12/2025	788	788	788	788		
18	Repairs to Laboratory Equipment	3,000	RFQ	1/1/2025 - 30/11/2025	1/02/2025 - 31/12/2025	1/1/2025	31/12/2025	750	750	750	750		
19	Maintenance of Burning/Sampling Tools & Equip.	690	RFQ	1/1/2025 - 30/11/2025	1/02/2025 - 31/12/2025	1/1/2025	31/12/2025	173	173	173	173		
20	Professional/ Subscription/Membership Fees	8,160				1/1/2025	31/12/2025	2,040	2,040	2,040	2,040		
21	Audit Fees	3,800				1/1/2025	31/12/2025	950	950	950	950		
22	Professional / Consultant Fees	9,360				1/1/2025	31/12/2025	2,340	2,340	2,340	2,340		
23	Comprehensive Insurance	24,960				1/1/2025	31/12/2025	6,240	6,240	6,240	6,240		
24	Cheque Books & Bank Charges	5,400				1/1/2025	31/12/2025	1,350	1,350	1,350	1,350		
25	Gifts & Donations	5,000				1/1/2025	31/12/2025	1,250	1,250	1,250	1,250		
26	Bursary	200				1/1/2025	31/12/2025	50	50	50	50		
27	Medical Expense	8,850				1/1/2025	31/12/2025	2,213	2,213	2,213	2,213		
28	Stamp & Postage	5,040				1/1/2025	31/12/2025	1,260	1,260	1,260	1,260		
29	Advertisement	1,220				1/1/2025	31/12/2025	305	305	305	305		
30	Sample Test expenses	3,240				1/1/2025	31/12/2025	810	810	810	810		
31	Oxygen / Acetylene	5,760				1/1/2025	31/12/2025	1,440	1,440	1,440	1,440		
32	Propane	480				1/1/2025	31/12/2025	120	120	120	120		
33	Broker's & License fees	600				1/1/2025	31/12/2025	150	150	150	150		

No.	Activity Description	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
				Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
				Date of Advertisement	Date of Award	Start	End						
34	Meal Allowance	3,200				1/1/2025	31/12/2025	800	800	800	800		
35	Office Supplies Consumables	3,800				1/1/2025	31/12/2025	950	950	950	950		
36	Entertainment others	3,180				1/1/2025	31/12/2025	795	795	795	795		
37	Honorarium	200				1/1/2025	31/12/2025	50	50	50	50		
38	Board Meeting Expenses	1,260				1/1/2025	31/12/2025	315	315	315	315		
39	Depreciation	32,000				1/1/2025	31/12/2025	8,000	8,000	8,000	8,000		
40	Special Projects - Compliance & PR	800				1/1/2025	31/12/2025	200	200	200	200		
41	Occupational Health & Safety	290				1/1/2025	31/12/2025	73	73	73	73		
42	Directors Emoulments	3,780				1/1/2025	31/12/2025	945	945	945	945		
43	Overseas Trips	1,430				1/1/2025	31/12/2025	358	358	358	358		
44	Education & Training	620				1/1/2025	31/12/2025	155	155	155	155		
45	Other Admin. Expenses - NRE	14,035				1/1/2025	31/12/2025	3,509	3,509	3,509	3,509		
		618,425	-	-	-		-	142,204	142,204	142,204	191,814		

Prepared By: Paichan
Designation: Finance Manager
Date: March 27-2025

FINANCE MANAGER
GUYANA GOLD BOARD
133 Crown and Albert Streets Q/Town
G/Town

A. Camoo
5/13/25

Approved by: E. Thompson
Designation: General Manager
Date: April 01, 2025

GENERAL MANAGER
GUYANA GOLD BOARD