

**Guyana Energy Agency
Procurement Plan
Capital Expenditure
FOR THE FISCAL YEAR 2024**

NO.	Project Code	Activity Description	2024 Estimated Budget	Method of Procurement (OT, RT, SS, RFQ, CP)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Tender Status	Remarks
					Estimated		Estimated							
					Date of Advertisement	Date of Award	Start Date	End Date	Q1	Q2	Q3	Q4		
					(Day-Mth-Yr)									
1		Renewable Energy Interventions	150,000,000	OT	31-Mar-24	5-May-24	10-May-24	8-Aug-24	37,522,564	107,330,195		5,147,241	Design	
2		Design, Supply, Installation and Commissioning of Solar Photovoltaic Mini-Grid Systems (195 kWp with 1105 kWh BESS) and electrical distribution in Region 9 (Katoka, Maruranau, Nappi, Awarewaunau, Yupukari)	201,977,149	OT	19-Feb-24	25-Mar-24	30-Mar-24	26-Sep-24		22,441,906	112,209,527	67,325,716	Advertised	
3		One 15-seater bus (includes racks)	13,760,000	OT	31-Jan-24	6-Mar-24	11-Mar-24	9-Jun-24		13,760,000			Advertised	
4		5 Computers	921,000	RFQ	20-Feb-24	26-Mar-24	31-Mar-24	29-Jun-24		921,000.00			Design	
5		2 UPS backup	150,000	RFQ	20-Feb-24	26-Mar-24	31-Mar-24	29-Jun-24		150,000			Design	
6		2 Air conditioning Units	525,000	RFQ	20-Feb-24	26-Mar-24	31-Mar-24	29-Jun-24		525,000			Design	
7		1 Water dispenser	55,000	RFQ	20-Feb-24	26-Mar-24	31-Mar-24	29-Jun-24		55,000			Design	
8		Energy Efficient Photocopier	2,200,000	OT	20-Feb-24	26-Mar-24	31-Mar-24	29-Jun-24		2,200,000			Design	
9		Portable Density Meter	820,000	RFQ	20-Feb-24	26-Mar-24	31-Mar-24	29-Jun-24		820,000			Design	
10		One (1) energy analyser	1,500,000	RFQ	20-Feb-24	26-Mar-24	31-Mar-24	29-Jun-24		1,500,000			Design	
11		Two (2) drones	2,500,000	RFQ	20-Feb-24	26-Mar-24	31-Mar-24	29-Jun-24		2,500,000			Design	
		TOTAL	374,408,149.000						37,522,564	152,203,101	112,209,527	72,472,957		

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Chief Executive Director

**GUYANA ENERGY AGENCY
Procurement Plan
FOR THE FISCAL YEAR 2024
Current Expenditure**

No.	Project Code	Activity	2024 Estimated Budget	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Tender Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	3402400	Training, Seminars and Workshops	5,250,837	RFQ	1-Mar-24	5-Apr-24	10-Apr-24	9-Jun-24			5,250,837		Design	
2		Servicing and repairs of AC Units.	500,000	OT	20-Feb-24	26-Mar-24	31-Mar-24	30-Dec-24	200,000	100,000	100,000	100,000	Advertised	
3		Provision of security services.	30,040,000	OT	20-Apr-24	25-May-24	30-May-24	19-Feb-25		10,013,333	10,013,333	10,013,333	Design	
4		Procurement of long boots, raincoats, safety boots, overalls, face masks, gloves	4,550,304	OT	20-Feb-24	19-Mar-24	24-Mar-24	22-Jul-24			4,550,304		Design	
5		Uniform	1,870,000	OT	20-Feb-24	26-Mar-24	31-Mar-24	29-Jul-24			1,870,000		Advertised	
6		Calendars with energy saving tips.	1,890,000	OT	20-Feb-24	26-Mar-24	31-Mar-24	29-Jul-24			1,890,000		Design	
7		Materials, equipment & supplies, Janitorial & cleaning supplies and Dietary expenditure.												
8														
9			17,619,078	OT	20-Feb-24	26-Mar-24	31-Mar-24	29-Jul-24			17,619,078		Advertised	
		Total	61,720,219.00						200,000.00	10,113,333.00	41,293,552.33	10,113,333.33		

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GUYANA ENERGY AGENCY
Procurement Plan
FOR THE FISCAL YEAR 2024
Foreign Fund

No.	Project Code	Activity	Estimated Budget Foreign Funded (\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	GUY1015	Small Hydropower Project: Engineering, Procurement and Construction (EPC) Contract for 14km of 13.8kV single circuit overhead transmission line to interconnect the Kumu hydropower plant to the local distribution network	USD700,000	RT	7-Nov-23	21-Feb-24	26-Feb-24	25-Jun-24	70,000	560,000		70,000	Awaiting Award	
2	TBD	CJIA 3MW Solar Project (India EXIM Bank)	GYD80,000,000	RT	03-Jun-24	30-Aug-24	4-Sep-24	4-Sep-25			10,300	69,700	Design	
3	P179519	Caribbean Efficient and Green Energy Buildings Project: Solar PV and Energy Efficient Interventions at 13 Public Buildings	GYD132,000,000	Pooled Procurement	01-Oct-24	30-Dec-24	4-Jan-25	28-Jun-26				132,000,000	Design	

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