

Agency Name:		Guyana Defence Force													
Form Name:		Procurement													
Expenditure Category:		Capital													
Type of Procurement:		Goods													
		Fiscal Year: 2024													
No.	Programme Code	Line Item ID	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing				Status (In Progress / Pending)	Comments
				Govt	Donor		Estimated			Q1	Q2	Q3	Q4		
							Start	End							
03	531	0	F450 Pick up	22,000		OT	2/15/2023	4/16/2023			22,000			Pending	
04	531	0	Forklift	7,000		OT	2/15/2023	4/16/2023			7,000			Pending	
05	531	0	HIAB Truck	18,000		OT	2/15/2023	4/16/2023			18,000				
06	531	0	Toughbook Computer	3,000		RFQ	2/15/2023	4/16/2023			3,000			In-Progress	
07	531	0	Gym Equipment	7,000		OT	2/15/2023	4/16/2023			7,000			Pending	
08	531	0	Dive Equipment	10,000		OT	2/15/2023	4/16/2023			10,000			Pending	
09	531	0	Surveillance Equipment	11,000		OT	2/15/2023	4/16/2023			11,000			Pending	
10	531	0	Vessel Trailer	24,000		OT	2/15/2023	4/16/2023				24,000		Pending	
11	531	0	TuffBoat	6,000		OT	2/15/2023	4/16/2023			6,000			Pending	
12	531	0	Fortuner	24,600		OT	2/15/2023	4/16/2023			24,600			Pending	
13	531	0	Troop Carrying Trucks	64,000		OT	2/15/2023	4/16/2023				64,000		Pending	
14	531	0	Fuel Bowsers - 1000 gals	20,000		OT	2/15/2023	4/16/2023			20,000			Pending	
15	531	0	4x4 Pickup (single cab)	50,000		OT	2/15/2023	4/16/2023				50,000		Pending	
16	531	0	4x4 Pickup (double cab)	75,000		OT	2/15/2023	4/16/2023				75,000		Pending	
17	531	0	Tractor	5,000		OT	2/15/2023	4/16/2023			5,000			Pending	
18	531	0	Hiab Truck	9,500		OT	2/15/2023	4/16/2023			9,500			Pending	
19	531	0	Bus - 15 Seater	28,500		OT	2/15/2023	4/16/2023				28,500		Pending	
20	531	0	Motor Car	37,500		OT	2/15/2023	4/16/2023				37,500		Pending	
21	531	0	Excavator	45,000		OT	2/15/2023	4/16/2023				45,000		Pending	
22	531	0	Canter (Single cab)	24,000		OT	2/15/2023	4/16/2023				24,000		Pending	
23	531	0	Bucket Truck - Cherry Picker	15,000		OT	2/15/2024	4/16/2024			15,000			Pending	
24	531	0	Street Sweeper Truck	15,000		OT	2/15/2024	4/16/2024			15,000			Pending	
25	531	0	Skid Steer (with accessories)	15,000		OT	2/15/2024	4/16/2024			15,000			Pending	
26	531	0	Mini-vans	8,000		OT	2/15/2024	4/16/2024			8,000			Pending	
27	531	0	Boat	8,000		OT	2/15/2024	4/16/2024			8,000			Pending	
28	531	0	Boat Trailer	1,900		RFQ	2/15/2024	4/16/2024			1,900			Pending	

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							Estimated			Q1	Q2	Q3	Q4		
				Start	End										
29	531	0	Outboard Engines	5,000		SS	2/15/2024	4/16/2024			5,000			Pending	
30	531	0	All-Terrain Vehicle	40,000		OT	2/15/2024	4/16/2024				40,000		Pending	
31	531	0	Side by Side ATVs	9,000		OT	2/15/2024	4/16/2024			9,000				
32	531	0	Radios -GDFS 1037 Berbice Flagship	14,082		SS	2023-12-01	12/15/2023				14,082		In-Progress	Multi-Year
33	531	0	Medical Equipment	25,000		OT	2/15/2024	4/16/2024			25,000			Pending	
34	531	0	Computers & Printers	25,000		RT	2/15/2024	4/16/2024			25,000			Pending	
35	531	0	Office Equipment & Furniture	25,000		RT	2/15/2024	4/16/2024			25,000			Pending	
36	531	0	Gym Equipment	17,000		RT	2/15/2024	4/16/2024			6,000	11,000		Pending	
37	531	0	Accommodation items	25,000		RT	2/2/2024	6/31/2024			15,000	10,000		Pending	
38	531	0	Cubicles	30,000		RT	2/2/2024	11/31/2024			20,000	10,000		Pending	
39	531	0	Band Equipment	8,000		RFQ	3/1/2024	10/31/2024			8,000			In-Progress	
40	531	0	Workshop Equipment	10,000		RFQ	2/1/2024	11/31/2024			10,000			In-Progress	
41	531	0	Generators	5,000		RFQ	2/2/2024	6/31/2024			5,000			In-Progress	
42	531	0	Air Condition Units	10,018		RFQ	2/14/2024	9/30/2024			10,018			In-Progress	
43	531	0	Radio Cabinets	10,000		RT	2/15/2024	4/16/2024			10,000			In-Progress	
44	531	0	Data Server	6,000		RT	2/15/2024	4/16/2024			6,000			In-Progress	
45	531	0	Switch	24,000		RFQ	2/15/2024	4/16/2024			24,000			In-Progress	
46	531	0	Router	12,000		RT	2/15/2024	4/16/2024			12,000			In-Progress	
47	531	0	Video-conferencing Kit	4,000		RFQ	2/15/2024	4/16/2024			4,000			In-Progress	
48	531	0	Interactive Display (75")	1,500		RFQ	2/15/2024	4/16/2024			1,500			In-Progress	
49	531	0	Firewalls (with licenses)	8,000		RT	2/15/2024	4/16/2024			8,000			In-Progress	
50	531	0	Server Rack (48U)	3,000		RFQ	2/15/2024	4/16/2024			3,000			In-Progress	
51	531	0	Parking Lot Camera Surveillance Systems	6,000		RFQ	2/15/2024	4/16/2024			6,000			In-Progress	
52	531	0	GIS/Drone Building Camera Surveillance System	3,000		RFQ					3,000			In-Progress	
53	531	0	Base Security Camera Surveillance System	24,000		RT	2/15/2024	4/16/2024			24,000			In-Progress	
54	531	0	Access Control Systems	5,000		RFQ	2/15/2024	4/16/2024			5,000			In-Progress	

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							Estimated			Q1	Q2	Q3	Q4		
				Govt	Donor		Start	End							
55	531	0	Loud hailer	1,000		RFQ	2/15/2024	4/16/2024			1,000			In-Progress	
56	531	0	Specialised Small Drones	30,000		RT	2/15/2024	4/16/2024			30,000			In-Progress	
57	531	0	Small Drones	8,400		RT	2/15/2024	4/16/2024			8,400			In-Progress	
58	531	0	3D Printer	10,000		RT	2/15/2024	4/16/2024			10,000			In-Progress	
59	531	0	Fire-suppression System (Server Room, Drone Hangar)	20,000		OT	2/15/2024	4/16/2024			20,000			In-Progress	
60	531	0	Cooling & Temperature Control (for Server Room)	5,000		RT	2/15/2024	4/16/2024			5,000			In-Progress	
61	531	0	Power Backup System	15,000		RT	2/15/2024	4/16/2024			15,000			In-Progress	
62	531	0	GDFS Berbice	10,000		RT	2/15/2024	4/16/2024			10,000			In-Progress	
63	531	0	Water Tanks	5,200		RFQ	2/15/2024	4/16/2024			5,200			In-Progress	
64	531	0	Pressure Water Pump	2,800		SS	2/4/2024	6/31/2024			2,800			In-Progress	
65	531	0	Portable Water Treatment Plant / Water Filtration System	12,000		RT	2/15/2024	4/16/2024			6,000	6,000		In-Progress	
66	531	0	Aircraft		3,934,661	SS	2/15/2024	4/16/2024			3,934,661			In-Progress	
67	531	0	Choppers / Helicopter	2,000,000		SS	2/15/2024	4/16/2024			2,000,000			In-Progress	
68	531	0	Equipment	2,000,000		SS	2/15/2024	4/16/2024			2,000,000			In-Progress	
69	531	0	VTOL Long Range Drone System	1,300,000		SS	2/15/2024	4/16/2024			1,300,000			In-Progress	
70	531	0	OPV	7,000,000		SS	2/15/2024	4/16/2024			7,000,000			In-Progress	
				13,328,000	3,934,661						16,823,579	439,082			

Prepared By:

Approved by:

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No.	Programme Code	Line Item ID	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing				Status (In Progress / Pending)	Comments
				Govt	Donor		Estimated			Q1	Q2	Q3	Q4		
							Start	End							
01	531	0	Construction of Warrant Officers & Senior Non commission Officers Accom BCA	7,070		OT	2022-04-20	2/28/2024				7,070		In-Progress	Multi-Year
02	531	0	Rehab to Medical Centre & Equipmenr-Base Camp Ayanganna	11,198		OT	2023-07-28	7/28/2024			7,211		3,987	In-Progress	Multi-Year
03	531	0	Construction of Senior Non-Commission Officers Accommodation-Base Camp Stephenson	126,747		OT	2023-06-12	6/12/2024		21,500	30,000	35,000	30,961	In-Progress	Multi-Year - Retention of 9.286 (5%) to be rolled over to 2025
04	531	0	Construction of Other Ranks Accommodation-Anna Regina	75,157		OT	2023-06-12	6/12/2024			35,157	31,245		In-Progress	Multi-Year - Retention of 8.755 (5%) to be rolled over to 2025
05	531	0	Construction of new Int Corps Geographic Information System (GIS) Building- Base Camp Ayanganna	29,159		OT	2023-06-12	10/11/2024			15,000	9,063	5,096	In-Progress	Multi-Year
06	531	0	Rehab of existing surface at Guyana Defence Force- Air Corps	33,948		OT	2023-12-01	4/30/2024			20,499	13,449		In-Progress	Multi-Year
07	531	0	Rehab of Hanger at Ogle	110,083		OT	2023-12-01	11/30/2024			30,000	34,524	34,000	In-Progress	Multi-Year - Retention of 11.559 (5%) to be rolled over to 2025
08	531	0	Rehabilitation to COS Accommodation/Hospitality House, Base Camp Ayanganna	1,377		OT	2023-06-01	12/31/2024		1,377				In-Progress	Completed
09	531	0	Rehab of Base Office, Base Camp Ayanganna	6,486		OT	2023-12-01	3/31/2024			4,759		1,727	In-Progress	Multi-Year
10	531	0	Rehab of Lecture Hall, CJCMS	5,161		OT	2023-12-01	3/7/2024		3,564	1,597			In-Progress	Multi-Year

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							Estimated			Q1	Q2	Q3	Q4		
				Govt	Donor		Start	End							
11	531	0	Rehabilitation to Senior Officers Accommodation, Base Camp Ayanganna	704		OT	2023-06-01	10/1/2023		704				In-Progress	Completed
12	531	0	Construction of Parking Lot and Internal Drains, Base Office, Base Camp Ayanganna	1,902		OT	2023-12-01	3/31/2024			1,265	637		In-Progress	Multi-Year
13	531	0	Upgrade to Playfield, BC(A)	11,331		OT	2023-10-31	7/31/2024			7,916		3,415	In-Progress	Multi-Year
14	531	0	Construction of New Defence Headquarters Building - & Rehab to office spaces-Base Camp Ayanganna (Phase 2)	700,000		OT	3/5/2024	4/16/2024			350,000	200,000	150,000	Pending	
15	531	0	Extension of Officer's club and messing facility - Base Camp Ayanganna	150,000		OT	3/5/2024	4/16/2024			45,000	55,000	50,000	Pending	
16	531	0	Construction of Officer's Accommodation and lounge at Air Corps	154,677		OT	3/5/2024	4/16/2024			45,000	50,000	59,677	Pending	
17	531	0	Construction of Officer's Accommodation -Base Camp Stephenson	150,000		OT	3/5/2024	4/16/2024			45,000	60,000	45,000	Pending	
18	531	0	Construction of Accomodation, Kitchen, Messhall and stores- 1 Inf Bn	30,000		OT	3/15/2024	4/26/2024			30,000			Pending	
19	531	0	Construction of Accomodation, Kitchen, Messhall and stores- 1 Inf Bn	30,000		OT	3/15/2024	4/26/2024			30,000			Pending	
20	531	0	Construction of Accomodation, Kitchen, Messhall and stores- 2 Inf Bn	30,000		OT	3/15/2024	4/26/2024			30,000			Pending	
21	531	0	Construction of Accomodation, Kitchen, Messhall and stores- 2 Inf Bn	30,000		OT	3/15/2024	4/26/2024			30,000			Pending	
22	531	0	Solar Panel Installation - 1 Inf Bn	5,000		RFQ	4/1/2024	5/4/2024			5,000			Pending	
23	531	0	Electrical Upgrade	100,000		SS	4/1/2024	5/4/2024			45,000	45,000	10,000	Pending	

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							Estimated			Q1	Q2	Q3	Q4		
				Start	End		Govt	Donor							
24	531	o	Construction of concrete wharf at GCGS HINDS	1,000,000		OT	2023-12-29	12/6/2025			400,000	300,000	300,000	In-Progress	Multi-Year
25	531	o	Rehab to Main Bond, HQ Coast Guard, Ruimveldt	3,158		OT	2023-07-28	5/15/2024			3,158			In-Progress	Multi-Year
26	531	o	Revetment & Land Reclamation	5,496		OT	2022-11-10	11/10/2023			5,496			In-Progress	Completed
27	531	o	Construction of Officers & SNCO's Accomodation at GCGS HINDS	125,000		OT	3/5/2024	4/16/2024			45,000	40,000	40,000	Pending	
28	531	o	Construction of 10,000 gal gasoline storage facility	100,000		OT	3/22/2024	4/30/2024			15,000	45,000	40,000	Pending	
29	531	o	Rehab of Coast Guard Main Bond	93,346		OT	3/22/2024	4/30/2024			14,500	45,000	33,846	Pending	
30	531	o	Rehabilitation of perimeter fence at GCGS HINDS	30,000		OT	3/22/2024	4/30/2024			30,000			Pending	
31	531	o	Completion of GCGS HINDS Boat Square	10,000		OT	3/22/2024	4/30/2024			1,500	4,500	4,000	Pending	
01	531	o	Dredging of Stanleytown Wharf	10,000		OT	3/22/2024	4/30/2024			1,500	4,500	4,000	Pending	
02	531	o	Construction of shoulders for slipway	15,000		OT	3/15/2024	4/16/2024			2,500	6,000	6,500	Pending	
32	531	o	Construction of access road to Processing Facility.	30,000		OT	4/1/2024	4/22/2024			30,000			Pending	
33	531	o	Housing construction for small ruminants (Sheep and Goats) . (Phase 2)	14,500		OT	4/1/2024	4/22/2024			2,175	6,325	6,000	Pending	
34	531	o	Farm Projects - Port Kaituma	2,000		RFQ	4/1/2024	4/22/2024			2,000			In-Progress	
35	531	o	Farm Projects - Baramita	2,000		RFQ	4/1/2024	4/22/2024			2,000			In-Progress	
36	531	o	Farm Projects - New Amsterdam	2,000		RFQ	4/1/2024	4/22/2024			2,000			In-Progress	
37	531	o	Development of a 40'x40' poultry pen	2,500		RFQ	4/1/2024	4/22/2024			2,500			In-Progress	
38	531	o	Shade House	2,000		RFQ	4/1/2024	4/22/2024			2,000			In-Progress	
				3,247,000						27,145	1,369,733	992,313	828,209		

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				Start	End												
01	531	6221	Drugs & Medical Supplies	150,000		OT	12/1/2023	3/1/2024		24,000	44,000	44,000	38,000	In-Progress			
02	531	6222	Field Materials & Supplies	95,000		SS	9/17/2021	12/31/2024	12		95,000			In-Progress	Multi-Year		
03	531	6222	Field Materials & Supplies	33,500		SS	2023-12-01&15	12/31/2024	12		33,500			In-Progress	Multi-Year		
04	531	6222	Field Materials & Supplies	400,000		RFQ	2/14/2024	11/30/2024		50,000	200,000	100,000	50,000	In-Progress			
05	531	6222	Field Materials & Supplies	671,500		OT	3/1/2024	5/31/2024		200,000	200,000	150,000	121,500	Pending			
06	531	6223	Office Materials & Supplies	80,000		OT	11/1/2023	3/1/2024		20,000	21,000	21,000	18,000	In-Progress			
07	531	6224	Print & Non Print Materials	60,000		SS	3/1/2024	5/31/2024		12000	15000	15000	18000	In-Progress			
08	531	6231	Fuel & Lubricant	1,352,241		SS	1/1/2024	2/14/2024		60,000	600,000	320,000	372,241	In-Progress			
09	531	6243	Janitorial & Cleaning Supplies	125,000		OT	11/1/2023	3/1/2024		30,000	40,000	30,000	25,000	In-Progress			
10	531	6291	National and Other Events	2,200		RFQ	1/3/2024	6/31/2024		1,100	1,100			In-Progress			
11	531	6292	Dietary	2,215,840		OT	11/1/2023	3/1/2024		330,000	650,000	650,000	585,840	In-Progress			
12	531	6293	Refreshments and Meals	3,200		RFQ	1/3/2024	6/31/2024		1,600	1,600			In-Progress			
13	531	6294	Other	321,000		RFQ	1/3/2024	12/1/2024		50,000	100,000	100,000	71,000	In-Progress			
14	531	6294	Other	529,000		SS	1/3/2024	12/1/2024		90,000	152,000	152,000	135,000	In-Progress			
15	531	6294	Other	600,000		OT	3/14/2024	6/31/2024		100,000	175,000	175,000	150,000	Pending			
				6,638,481						968,700	2,328,200	1,757,000	1,584,581				

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							Start	End							
02	531	6242	Maintenance of Buildings	120,000		OT	2/20/2024	9/1/2024		10,000	60,000	45,000	5,000	Pending	
	531	6242	Maintenance of Buildings	80,000		RFQ	1/1/2024	11/30/2024		20,000	25,000	25,000	10,000	In-Progress	
03	531	6251	Maintenance of Roads	8,000		OT	2/20/2024	9/1/2024		2,000	3,000	3,000		Pending	
	531	6251	Maintenance of Roads	12,000		RFQ	1/1/2024	11/30/2024		2,000	4,000	4,000	2,000	In-Progress	
04	531	6252	Maintenance of Bridges	17,000		OT	1/1/2024	11/30/2024		4,000	5,500	4,500	3,000	Pending	
05	531	6253	Maint of Drainage and Irrigation Works	29,500		OT	1/1/2024	1/31/2024		6,000	9,000	9,000	5,500	In-Progress	
06	531	6255	Maintenance of Other Infrastructure	125,940		OT	1/1/2024	1/31/2024		24,000	36,000	36,000	29,940	In-Progress	
				392,440											

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Agency Name:	Guyana Defence Force													Fiscal Year:	2024
Form Name:	Procurement														
Expenditure Category:	Current														
Type of Procurement:	Service														

No.	Program Code	Line Item ID	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing				Status (In Progress / Pending)	Comments
				Govt	Donor		Estimated			Q1	Q2	Q3	Q4		
							Start	End							
01	531	6264	Vehicle Spares & Services	400,000		OT	1/1/2024	3/31/2024	12	105,000	120,000	100,000	75,000	In-Progress	
02	531	6265	Other Transport & Travel	356,000		OT	1/1/2024	3/31/2024	12	80,000	90,000	90,000	96,000	In-Progress	
03	531	6241	Rental of Building	41,100		SS	1/1/2024	12/31/2024	12	6,000	12,000	12,000	11,100	In-Progress	
04	531	6261	Local Travel & Subsistence	60,000		RFQ	1/1/2024	12/31/2024	12	9,000	15,000	15,000	21,000	In-Progress	
	531	6262	Overseas Conferences and Official Visits	113,000		SS	1/1/2024	12/31/2024	12	25,000	30,000	30,000	28,000	In-Progress	
05	531	6263	Postage, Telex and Cablegrams	6,500		SS	1/1/2024	12/31/2024	12	500	2,400	1,800	1,800	In-Progress	
01	531	6271	Telephone Charges	200,000		SS	1/1/2024	12/31/2024	12	44,000	60,000	60,000	36,000	In-Progress	
02	531	6224	Print & Non Print Materials	10,000		SS	1/1/2024	12/31/2024	12	2,000	2,500	3,000	2,500	In-Progress	
03	531	6272	Electricity Charges	190,800		SS	1/1/2024	12/31/2024	12	50,400	54,000	46,800	39,600	In-Progress	
04	531	6273	Water Charges	51,600		SS	1/1/2024	12/31/2024	12	12,000	14,000	13,500	12,100	In-Progress	
05	531	6281	Security Services	83,585		SS	1/1/2024	12/31/2024	12	20,500	22,500	22,500	18,085	In-Progress	
06	531	6282	Equipment Maintenance	1,542,000		SS	2/15/2024	6/31/2024	12	350,000	500,000	400,000	292,000	In-Progress	
07	531	6283	Cleaning & Ext Services	95,000		OT	1/1/2024	3/31/2024	12	25,000	30,000	25,000	15,000	In-Progress	
08	531	6284	Other	145,587		OT	1/3/2024	12/31/2024	12	30,000	30,000	35,587	50,000	In-Progress	
09	531	6294	Other	150,000		SS	1/3/2024	12/31/2024		10,000	50,000	50,000	40,000	In-Progress	

N o.	Program me Code	Line Item ID	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Duratio n (Month s)	Expenditure Phasing				Status (In Progress / Pending)	Comme nts
				Govt	Donor		Estimated			Q1	Q2	Q3	Q4		
							Start	End							
10	531	6302	Training (Including Scholarships)	72,000		SS	12/1/2023	12/1/2024	12		72,000			In-Progress	Multi- Year
11	531	6302	Training (Including Scholarships)	328,000		SS	1/1/2024	12/31/2024	12	60,000	100,000	90,000	78,000	In-Progress	
12	531	0	Rates and Taxes	11,000		SS	2/15/2024	3/31/2024	12		11,000			In-Progress	
				3,856,172						829,400	1,215,400	995,187	816,185		

Prepared By:

#REF!

Approved by:

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Agency Name:	Guyana Defence Force	Fiscal Year: 2024
Form Name:	Procurement	
Expenditure Category:	Current	
Type of Procurement:	Consultancy	

N o.	Program me Code	Line Item ID	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Duratio n (Month s)	Expenditure Phasing				Status (In Progress / Pending)	Comments
							Estimated			Q1	Q2	Q3	Q4		
				Start	End										
01	531	6284	Other	54,000		SS	1/1/2024	12/31/2024	10	10,000	25,000	10,000	9,000	In-Progress	

Prepared By:

Approved by:

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