

**Guyana Civil Aviation Authority  
Procurement Plan  
FOR THE FISCAL YEAR 2024  
Capital Expenditure  
Goods and Services**

No.	Project Code	Activity Description	Estimated Budget (G\$)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	1601200	Installation of Central Air Conditioning Units at Timehri Control Tower	26,000,000	NA	OT	5 Mar 2024	9 Apr 2024	16 Apr 2024	13 Dec 2024	0	11,500,000	8,600,000	5,900,000		
2	1601200	Electronic Filing and E-Services for ICAO USOAP-CMA Audit - Guyana	50,000,000	NA	SS	NA	15 Jan 2024	29 Jan 2024	30 Dec 2024	2,970,000	4,998,000	5,860,940	36,171,060		
3	1601200	SARMASTER- Search & Rescue Software and Hardware	140,000,000	NA	OT	5 Mar 2024	9 Apr 2024	16 Apr 2024	16 Dec 2024	0	75,000,000	38,000,000	27,000,000		
		Computers, inclusive of laptops and desktops.	16,004,500	NA	RFQ	4 Mar 2024	18 Mar 2024	03/25/2024	30 Dec 2024	4,500,000	6,500,000	3,000,000	2,004,500		
		UPS	230,000	NA	RFQ	4 Mar 2024	18 Mar 2024	03/25/2024	30 Jun 2024	0	130,000	100,000	0		
		Badge Printer for IT Department	450,000	NA	RFQ	4 Mar 2024	18 Mar 2024	03/25/2024	30 Jun 2024	0	225,000	225,000	0		
		Badge Printer Supplies	90,000	NA	RFQ	4 Mar 2024	18 Mar 2024	03/25/2024	30 Dec 2024	0	90,000	0	0		
		Monitors	440,000	NA	RFQ	4 Mar 2024	18 Mar 2024	03/25/2024	30 Jun 2024	0	220,000	220,000	0		
		Cell phones	270,000	NA	RFQ	4 Mar 2024	18 Mar 2024	03/25/2024	30 Dec 2024	0	120,000	50,000	100,000		
		Tablets	300,000	NA	RFQ	4 Mar 2024	18 Mar 2024	03/25/2024	30 Jun 2024	0	150,000	150,000	0		
		Floor model Printers	2,000,000	NA	RFQ	4 Mar 2024	18 Mar 2024	03/25/2024	30 Jun 2024	0	1,000,000	1,000,000	0		
		Desktop Printers	510,000	NA	RFQ	4 Mar 2024	18 Mar 2024	03/25/2024	30 Dec 2024	0	170,000	170,000	170,000		
		Desktop Scanner	300,000	NA	RFQ	4 Mar 2024	18 Mar 2024	03/25/2024	30 Dec 2024	0	100,000	100,000	100,000		
		Telephone Instruments	450,000	NA	RFQ	4 Mar 2024	18 Mar 2024	03/25/2024	30 Dec 2024	0	150,000	150,000	150,000		
		2800psi Pressure Washer	125,000	NA	RFQ	4 Mar 2024	18 Mar 2024	03/25/2024	30 Apr 2024	0	125,000	0	0		
		Electric Kettle, 1.7-Liter Capacity, Cordless 1500-Watts for Fast Heat Up, Stay Cool Non-Slip Handle, Stainless Steel	100,000	NA	RFQ	4 Mar 2024	18 Mar 2024	03/25/2024	4 Apr 2024	0	100,000	0	0		
		Black & Decker Stainless Steel Kettle has 1500 watts of power and a 360-degree swivel base.	120,000	NA	RFQ	4 Mar 2024	18 Mar 2024	03/25/2024	4 Apr 2024	0	120,000	0	0		
		Water Dispenser	300,000	NA	RFQ	4 Mar 2024	18 Mar 2024	03/25/2024	30 Jun 2024	0	150,000	100,000	50,000		

	Folding tables - 4x8	200,000	NA	RFQ	4 Mar 2024	18 Mar 2024	03/25/2024	30 Jun 2024	0	100,000	100,000	0		
	Wash and seal external walls for Tower shaft; wash and repaint external walls of Office Block	3,000,000	NA	RFQ	1 Apr 2024	15 Apr 2024	23 Apr 2024	30 May 2024	0	2,000,000	1,000,000	0		
	Office Desk	400,000	NA	RFQ	4 Mar 2024	18 Mar 2024	03/25/2024	30 Dec 2024	0	150,000	150,000	100,000		
	Microwave	70,000	NA	RFQ	4 Mar 2024	18 Mar 2024	03/25/2024	30 Apr 2024	0	70,000	0	0		
	Office Chairs	880,000	NA	RFQ	4 Mar 2024	18 Mar 2024	03/25/2024	30 Dec 2024	0	350,000	400,000	130,000		
	Cabinets	235,000	NA	RFQ	31 Jul 2050	18 Mar 2024	03/25/2024	30 Dec 2024	0	80,000	100,000	55,000		
	Stools	138,000	NA	RFQ	4 Mar 2024	18 Mar 2024	03/25/2024	30 Jun 2024	0	60,000.00	75,000.00	0.00		
		<b>242,612,500</b>	-											

Prepared By:

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Approved by:

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Procurement Plan  
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Capital Expenditure  
Construction**

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			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	1601200	Upgrade of Timehri Control Tower Building	40,000,000	NA	OT	4-Mar-2024	4-Apr-2024	11-Apr-2024	30-Dec-2024	0	18,000,000	14,000,000	8,000,000		
			<b>40,000,000</b>	-											

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