Georgetown Public Hospital Corporation Procurement Plan

FOR THE FISCAL YEAR 2023 Current Expenditure

		Estimated Budget Procurement Method Contract Award) Procurement Method			Contract	Execution		Expenditure						
No.	Project Code	Activity	(G\$ '000)	(OT, RT, RFQ, RFP, SS, CP, SH)	Estimated		Estimated Dates						Status	Comments
				55, Cr, Sn)	Date of Advertisement	Date of Award	Start	End	Q1	Q2	Q3	Q4		
1		Supply and Delivery of Pharmaceutical Supplies (2024)	2,007,000	OT	18-Oct-23	20-Dec-23	1-Jan-24	31-Dec-24	702,450	702,450	501,750	100,350		
2		Supply and Delivery of Medical Supplies (2024)	390,000	ОТ	18-Oct-23	20-Dec-23	1-Jan-24	31-Dec-24	136,500	136,500	97,500	19,500		
3		Supply and Delivery of Laboratory Supplies (2024)	300,000	ОТ	18-Oct-23	20-Dec-23	1-Jan-24	31-Dec-24	105,000	105,000	75,000	15,000		
4		Supply and delivery of opthalmology supplies (2024)	58,000	ОТ	18-Oct-23	20-Dec-23	1-Jan-24	31-Dec-24	20,300	20,300	14,500	2,900		
5		Supply and Delivery of Janitorial Supplies (2024)	200,100	ОТ	18-Oct-23	20-Dec-23	1-Jan-24	31-Dec-24	70,035	70,035	50,025	10,005		
6		Supply and Delivery of Stationery Supplies (2024)	76,000	ОТ	18-Oct-23	20-Dec-23	1-Jan-24	31-Dec-24	26,600	26,600	19,000	3,800		
7		Supply and Delivery of Pre-Printed Books (2024)	5,300	OT	18-Oct-23	20-Dec-23	1-Jan-24	31-Dec-24	1,855	1,855	1,325	265		
8		Procurement of gasoil (diesel) ULSD and Mogas (gasolene)	88,000	SS	15-Dec-23	23-Dec-23	1-Jan-24	31-Dec-24	22,000	22,000	22,000	22,000		
9		Supply and Delivery gases	465,000	SS	15-Dec-23	23-Dec-23	1-Jan-24	31-Dec-24	116,250	116,250	116,250	116,250		
10		Supply and delivery of Dietary Supplies	150,000	OT	18-Oct-23	20-Dec-23	1-Jan-24	31-Dec-24	52,500	52,500	37,500	7,500		
11		Supply and delivery of fresh fruits and vegetables	90,000	SS	12-Dec-23	21-Dec-23	1-Jan-24	30-Jun-24	31,500	31,500	22,500	4,500		
12		Provision of Weeding and Cleaning services (2024)	6,500	OT	18-Oct-23	20-Dec-23	1-Jan-24	31-Dec-24	1,625	1,625	1,625	1,625		
13		Provision of Pest Control Services	2,000	OT	18-Oct-23	20-Dec-23	1-Jan-24	31-Dec-24	500	500	500	500		
14		Provision of sanitact disposal services	2,500	OT	18-Oct-23	20-Dec-23	1-Jan-24	31-Dec-24	625	625	625	625		
15		Procurement of security services	200,000	OT	18-Oct-23	20-Dec-23	1-Jan-24	31-Dec-24	50,000	50,000	50,000	50,000		
16		Provision of Floorcare and Janitorial Services at GPHC Provision of Attendant Services at GPHC	250,000 260,000	OT	25-Oct-23	29-Dec-23	1-Feb-24	31-Jan-25	62,500 65,000	62,500 65,000	62,500 65,000	62,500 65,000		
17			200,000	OT	18-Oct-23	20-Dec-23	1-Feb-24	31-Jan-25	65,000	65,000	65,000	65,000		
18		Collection and disposal of non-infectious waste.	40,000	OT	18-Oct-23	20-Dec-23	1-Jan-24	31-Dec-24	10,000	10,000	10,000	10,000		
						+								
			4,590,400											

Prepared By:	Approved by:

Georgetown Public Hospital Corporation Procurement Plan Capital Expenditure

FOR THE FISCAL YEAR 2024

							FOR THE FISCAL YEA	R 2024								
	Project Code	Activity Description		Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)			Contract E	xecution		Expend	iture Phasing			
0.			Government	Foreign Funded	Estimated Dates				01	O2	03	04	Status	Comments		
			Government	r oreign runded	, , , ,	Date of Advertisement	Date of Award	Start	End	۷.	42	Q.	Q4			
		Computers complete with back up battery	53,200,000		ОТ	03-Mar-24	03-May-24	13-May-24	30-Aug-24			26,600,000	26,600,000			
		AC units	25,640,000		SS	11-Mar-24	25-Mar-24	01-Apr-24	31-Dec-23			12,820,000	12,820,000			
		Laptop Computers	6,000,000		OT	03-Mar-24	03-May-24	13-May-24	30-Aug-24			3,000,000	3,000,000			
		Multifunction printers (3-in-1)	2,500,000		RFQ	04-Mar-24	19-Apr-24	29-Apr-24	30-Jul-24			1,250,000	1,250,000			
		Floor Model Printers	5,000,000		OT	03-Mar-24	03-May-24	13-May-24	30-Aug-24			2,500,000	2,500,000			
		Procurement, Installation and Commissioning of an 500 KVA Generator	35,000,000		OT	8-Feb-24	8-Apr-24	15-Apr-24	30-Jul-24			17,500,000	17,500,000			
		Sterilizer	30,000,000		SS	11-Mar-24	25-Mar-24	1-Apr-24	30-Sep-24			15,000,000	15,000,000			
		Washer	25,000,000		SS	11-Mar-24	25-Mar-24	1-Apr-24	30-Sep-24			12,500,000	12,500,000			
		Procurement and installation of 1600 Amp ATS for the North Block	10,000,000		OT	8-Feb-24	8-Apr-24	15-Apr-24	30-Jul-24			5,000,000	5,000,000			
		NVR (Server) and CCTV Cameras	10,000,000		Restrictive	3-Mar-24	3-May-24	13-May-24	30-Aug-24 30-Jul-24			5,000,000 500,000	5,000,000 500,000			
		Dell 32-port Digital KVM Switch	1,000,000		RFQ	4-Mar-24	19-Apr-24	29-Apr-24	30-Jul-24			500,000	500,000			
		Procurement, Installation and Commissioning of 2 elevators.	40,000,000		SS	11-Mar-24	25-Mar-24	1-Apr-24	30-Sep-24			20,000,000	20,000,000			
		Fire Suppression System	6,000,000		OT	3-Mar-24	3-May-24	13-May-24	30-Aug-24			3,000,000	3,000,000			
		Instrument and training equipment for IHSE	5,000,000									2,500,000	2,500,000			
		Re-Capitalisation of Maintenance Workshops	3,000,000		RFQ	4-Mar-24	19-Apr-24	29-Apr-24	30-Jul-24			1,500,000	1,500,000			
_		Spine Operating Table	20,000,000		OT	3-Mar-24	3-May-24	13-May-24	30-Aug-24			10,000,000	10,000,000			
		Electric Operating Tables with cardiovascular features	20,000,000		OT	3-Mar-24	3-May-24	13-May-24	30-Aug-24			10,000,000	10,000,000			
		Orthopedics Tools inclusive of cast cutter	10,000,000		SS	11-Mar-24	25-Mar-24	1-Apr-24	30-Sep-24			5,000,000	5,000,000			
		ENT Workstation	25,000,000		SS	11-Mar-24	25-Mar-24	1-Apr-24	30-Sep-24			12,500,000	12,500,000			
		ENT Surgical Equipment	20,000,000		OT	3-Mar-24	3-May-24	13-May-24	30-Aug-24			10,000,000	10,000,000			
		Micro Surgical Power Tools for Spine, Neurosurgery, Hand and Foot Surgery	40,000,000									20,000,000	20,000,000			
		Neo Puff	8,000,000		SS	02-Feb-24	26-Feb-24	01-Mar-24	30-Jun-24			4,000,000	4,000,000			
		Operating Room Lights	30,000,000		SS	11-Mar-24	25-Mar-24	1-Apr-24	30-Sep-24			15,000,000	15,000,000			
		Patient monitors Medication Refrigerator	45,000,000 10,000,000		SS OT	11-Mar-24 31-Mar-24	25-Mar-24 03-Jun-24	1-Apr-24 13-Jun-24	30-Sep-24 30-Sep-24			22,500,000 5,000,000	22,500,000 5,000,000			
		Dopplers	2,000,000		RFQ	4-Mar-24	19-Apr-24	29-Apr-24	30-Sep-24 30-Jul-24			1,000,000	1,000,000			
		Patients Privacy Screens	16,000,000		OT	31-Mar-24	03-Jun-24	13-Jun-24	30-Sep-24			8,000,000	8,000,000			
		Medication Trollies	15,000,000		OT	31-Mar-24	03-Jun-24	13-Jun-24	30-Sep-24			7,500,000	7,500,000			
		Crash carts	15,000,000		SS							7,500,000	7,500,000			
		Blood Refrigerator	5,000,000		OT	31-Mar-24	03-Jun-24	13-Jun-24	30-Sep-24			2,500,000	2,500,000			
_		Refrigerator (Tripple Glass Door)	1,400,000		TO	31-Mar-24	03-Jun-24 03-Jun-24	13-Jun-24	30-Sep-24			700,000	700,000			
_		Refrigerator (Double Glass Door) Refrigerator (Single Glass Door)	1,100,000		OT OT	31-Mar-24 31-Mar-24	03-Jun-24 03-Jun-24	13-Jun-24 13-Jun-24	30-Sep-24 30-Sep-24			550,000 300,000	550,000 300,000			
		Microscope	2,000,000		RFO	4-Mar-24	19-Apr-24	29-Apr-24	30-Sep-24 30-Jul-24			1,000,000	1,000,000			
		Examination couch with retractable stirrups	6,400,000		OT	31-Mar-24	03-Jun-24	13-Jun-24	30-Sep-24			3,200,000	3,200,000			
		Video Laryngoscope	5,000,000		SS	11-Mar-24	25-Mar-24	1-Apr-24	30-Sep-24			2,500,000	2,500,000			
		ECG Machine	3,000,000		SS	11-Mar-24	25-Mar-24	1-Apr-24	30-Sep-24			1,500,000	1,500,000			
_		Ambulance (Professional)	45,000,000		OT	3-Mar-24	3-May-24	13-May-24	30-Aug-24			22,500,000	22,500,000			
			602,840,000	-												

Prepared By:	Approved b	y:

Georgetown Public Hospital Corporation Procurement Plan

Capital Expenditure

FOR THE FISCAL YEAR 2024 Construction

	Construction														
			Estimated Budget (G\$ '000)		Procurement Method	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing					
No.	Project Code	Activity Description	Government		(OT, RT, RFQ, RFP, SS, CP,SH)	Estimated		Estimated Dates		Q1	Q2	Q3	Q4	Status	Comments
						Date of Advertisement	Date of Award	Start	End						
1		Construction of an Campbeville/Kitty Health Centre	250,000		ОТ	18th March, 2024	20th May, 2024	3rd June, 2024	2nd June, 2025			112,500,000	137,500,000	Design is expected to be submitted by the 22nd January, 2024.	
2		Construction of concrete fence at Industry Health Centre	6,000		RT	18th March, 2024	15th April, 2024	29th April, 2024	29th June, 2024		6,000,000				
3		Procurement of replacement internal doors	10,500		RT	1st Febrauary, 2024	21st March, 2024				4,200,000	6,300,000		Bid documents were issued to the shortlisted contractors on the 1st February, 2024 and the closing date is the 22nd February, 2024.	
4		Remedial works to operationize Yesu Persaud building. This cost includes for a consultant to assess, prepare scope of work, cost estimate and supervise the construction.	50,000		RT			1st January, 2024	31st March, 2024	50,000,000					Contract was signed in December, 2023 and works are ongoing
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			316,500	_											
L			510,500		1									1	

Prepared By:	Approved by:
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Georgetown Public Hospital Corporation Procurement Plan

FOR THE FISCAL YEAR 2024 Consultancy

	Consultancy														
			Estimated Budget (G\$ '000)		Procurement Method -	Procurement Process (Adve Award)	rtise to Contract	Contract	Execution		Expenditu	re Phasing			
No.	Project Code	Activity Description	Government	Foreign Funded	(OT, RT, RFQ, RFP, SS, CP,SH)			Estimated Dates		Q1	Q2	Q3	Q4	Status	Comments
			Government	roreign runded	33, C1,311)	Date of Advertisement	Date of Award	Start	End	Ų	Q2	Ų	7		
1		Supervision services for a new health centre for Campbellville/Kitty	20,000		SS			3rd June, 2024	2nd June, 2025		1,667,000	5,000,000	5,000,000		The design is being done by Innovative Engineering and Consultancy Services and it is recommended
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