

**Georgetown Public Hospital Corporation
Procurement Plan
Capital Expenditure
FOR THE FISCAL YEAR 2024**

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
		Computers complete with back up battery	53,200,000		OT	03-Mar-24	03-May-24	13-May-24	30-Aug-24			26,600,000	26,600,000		
		AC units	25,640,000		SS	11-Mar-24	25-Mar-24	01-Apr-24	31-Dec-23			12,820,000	12,820,000		
		Laptop Computers	6,000,000		OT	03-Mar-24	03-May-24	13-May-24	30-Aug-24			3,000,000	3,000,000		
		Multifunction printers (3-in-1)	2,500,000		RFQ	04-Mar-24	19-Apr-24	29-Apr-24	30-Jul-24			1,250,000	1,250,000		
		Floor Model Printers	5,000,000		OT	03-Mar-24	03-May-24	13-May-24	30-Aug-24			2,500,000	2,500,000		
		Procurement, Installation and Commissioning of an 500 KVA Generator	35,000,000		OT	8-Feb-24	8-Apr-24	15-Apr-24	30-Jul-24			17,500,000	17,500,000		
		Sterilizer	30,000,000		SS	11-Mar-24	25-Mar-24	1-Apr-24	30-Sep-24			15,000,000	15,000,000		
		Washer	25,000,000		SS	11-Mar-24	25-Mar-24	1-Apr-24	30-Sep-24			12,500,000	12,500,000		
		Procurement and installation of 1600 Amp ATS for the North Block	10,000,000		OT	8-Feb-24	8-Apr-24	15-Apr-24	30-Jul-24			5,000,000	5,000,000		
		NVR (Server) and CCTV Cameras	10,000,000		Restrictive	3-Mar-24	3-May-24	13-May-24	30-Aug-24			5,000,000	5,000,000		
		Dell 32-port Digital KVM Switch	1,000,000		RFQ	4-Mar-24	19-Apr-24	29-Apr-24	30-Jul-24			500,000	500,000		
		Procurement, Installation and Commissioning of 2 elevators.	40,000,000		SS	11-Mar-24	25-Mar-24	1-Apr-24	30-Sep-24			20,000,000	20,000,000		
		Fire Suppression System	6,000,000		OT	3-Mar-24	3-May-24	13-May-24	30-Aug-24			3,000,000	3,000,000		
		Instrument and training equipment for IHSE	5,000,000									2,500,000	2,500,000		
		Re-Capitalisation of Maintenance Workshops	3,000,000		RFQ	4-Mar-24	19-Apr-24	29-Apr-24	30-Jul-24			1,500,000	1,500,000		
		Spine Operating Table	20,000,000		OT	3-Mar-24	3-May-24	13-May-24	30-Aug-24			10,000,000	10,000,000		
		Electric Operating Tables with cardiovascular features	20,000,000		OT	3-Mar-24	3-May-24	13-May-24	30-Aug-24			10,000,000	10,000,000		
		Orthopedics Tools inclusive of cast cutter	10,000,000		SS	11-Mar-24	25-Mar-24	1-Apr-24	30-Sep-24			5,000,000	5,000,000		
		ENT Workstation	25,000,000		SS	11-Mar-24	25-Mar-24	1-Apr-24	30-Sep-24			12,500,000	12,500,000		
		ENT Surgical Equipment	20,000,000		OT	3-Mar-24	3-May-24	13-May-24	30-Aug-24			10,000,000	10,000,000		
		Micro Surgical Power Tools for Spine, Neurosurgery, Hand and Foot Surgery	40,000,000									20,000,000	20,000,000		
		Neo Puff	8,000,000		SS	02-Feb-24	26-Feb-24	01-Mar-24	30-Jun-24			4,000,000	4,000,000		
		Operating Room Lights	30,000,000		SS	11-Mar-24	25-Mar-24	1-Apr-24	30-Sep-24			15,000,000	15,000,000		
		Patient monitors	45,000,000		SS	11-Mar-24	25-Mar-24	1-Apr-24	30-Sep-24			22,500,000	22,500,000		
		Medication Refrigerator	10,000,000		OT	31-Mar-24	03-Jun-24	13-Jun-24	30-Sep-24			5,000,000	5,000,000		
		Dopplers	2,000,000		RFQ	4-Mar-24	19-Apr-24	29-Apr-24	30-Jul-24			1,000,000	1,000,000		
		Patients Privacy Screens	16,000,000		OT	31-Mar-24	03-Jun-24	13-Jun-24	30-Sep-24			8,000,000	8,000,000		
		Medication Trolleys	15,000,000		OT	31-Mar-24	03-Jun-24	13-Jun-24	30-Sep-24			7,500,000	7,500,000		
		Crash carts	15,000,000		SS							7,500,000	7,500,000		
		Blood Refrigerator	5,000,000		OT	31-Mar-24	03-Jun-24	13-Jun-24	30-Sep-24			2,500,000	2,500,000		
		Refrigerator (Tripple Glass Door)	1,400,000		OT	31-Mar-24	03-Jun-24	13-Jun-24	30-Sep-24			700,000	700,000		
		Refrigerator (Double Glass Door)	1,100,000		OT	31-Mar-24	03-Jun-24	13-Jun-24	30-Sep-24			550,000	550,000		
		Refrigerator (Single Glass Door)	600,000		OT	31-Mar-24	03-Jun-24	13-Jun-24	30-Sep-24			300,000	300,000		
		Microscope	2,000,000		RFQ	4-Mar-24	19-Apr-24	29-Apr-24	30-Jul-24			1,000,000	1,000,000		
		Examination couch with retractable stirrups	6,400,000		OT	31-Mar-24	03-Jun-24	13-Jun-24	30-Sep-24			3,200,000	3,200,000		
		Video Laryngoscope	5,000,000		SS	11-Mar-24	25-Mar-24	1-Apr-24	30-Sep-24			2,500,000	2,500,000		
		ECG Machine	3,000,000		SS	11-Mar-24	25-Mar-24	1-Apr-24	30-Sep-24			1,500,000	1,500,000		
		Ambulance (Professional)	45,000,000		OT	3-Mar-24	3-May-24	13-May-24	30-Aug-24			22,500,000	22,500,000		
			602,840,000	-											

Prepared By:

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Approved by:

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