

APPENDIX A: PROCUREMENT PLAN 1)

AGENCY NAME: Ministry of Agriculture-Guyana Livestock Development Authority

FISCAL YEAR: 2024

EXPENDITURE CATEGORY: Capital

TYPE OF PROCUREMENT:

Project Code	Chart of Account Code	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)4)	Procurement Process (Advertise to Contract Award)5)		Contract Duration (Months)	Expenditure Phasing			
			Government	Awarded Contract price		Start	End		Q1	Q2	Q3	Q4
1701500	7011	Procurement of livestock transport truck (swine)	15.000		OT	15-Apr-24	June 30, 204	6			15,000	
		Establishment of finishing lot (feeding lot for cattle)	8.000		OT	28-May-24	30-Jun-24	6		1,200	3,000	3,800
		Development of 60 (5-acre) plots for pastures for improved sheep production (drainage and irrigation channels, fencing to be established) for the Barbados Blackbelly Program	20.000		SS	May 22, 204	30-Jun-24	6		3,000	8,500	8,500
		To establish perimeter fence around LSF (fishery to swine)	20.000	37.089	OT	12-Feb-24	2-May-24	6		5,563	15,762	16,770
		Construct holding area with a capacity of 5000 ducklings and improved sale and waiting area	10.000	22.459	OT	12-Feb-24	2-May-24	6		3,368	9,545	9,547
		Procurement of Hives, Bee suits, Smokers and Extruders to promote and increase Production of Honey (5000 plus hives)	15.000		RT	5-Jun-24	10-Jul-24	6			7,500	7,500
		Construction of emergency animal quarantine holding facility for small animals in regions 2, 6 and 9	12.000	7.456 (Region 6)	OT	12-Feb-24	6-May-24	6		1,800	5,100	5,100
Total			100.000						0	14,931	64,407	50,217

Date Programme Manager

NOTE: The difference in Budgeted vs Awarded Contract Sum will be met from Revenue. Approval will be sought from FS.

Notes:

- 1) Form Header should include Name of the Agency (e.g. Ministry of Finance), Fiscal Year the Plan is being prepared (e.g. 2022), Category of Expenditure (e.g. Current or Capital), Type of Procurement (Goods, Services, Works, Consultancy).
- 2) Appropriate project code for capital procurement activity.
- 3) Chart of Accounts code for recurrent procurement activities.
- 4) The Procurement Methods include Open Tender (OT), Restricted Tender (RT), Request for Quotation (RFQ), Request for Proposal (RFP), Single Source (SS), Community Participation (CP), and Shopping (SH).
- 5) For the procurement process the start date should be the date the procurement is advertised, or quotation/proposal requested while the end date should be the date the contract is expected to be awarded.

CHIEF EXECUTIVE OFFICER
 Date _____ Head of Budget Agency
 Guyana Livestock Development Authority
 Signature _____ 24/06/2024