		Agency Name:	Ministry of Agriculture - GUYANA LIVES												
			Procurement Plan 2025											Fiscal Year:	2025
		nditure Category:													
	Тур	e of Procurement:	Works												
No.	Programme Code	Line Item ID	Activity	Estimated (G\$ '0	_	Procurement Method	(Advertise	ent Process to Contract ard)	Contract Duration		Expenditu	ire Phasing	3	Status (In	Comments
NO.	Programme Code	Line item ib	Activity			(OT, RT, RFQ, RFP, SS, CP, SH)		nated	(Months)	Q1	Q2	Q3	Q4	Progress / Pending)	Comments
				Govt	Donor	Ki i , 33, Ci , 3iij	Start	End		Qı	QZ	Q3	Q4		
1	212 - Agriculture Development and Support Services	6242	Complete renovation of entire building - Staff House at Ebini	10,000		Open Tender	18-Mar-25	20-Jun-25	3 Mths					In progress	
2		6242	Rehabilitation of lower flat, Floors, windows, walls, electrical repairs and repainting. Housing For Staff - Cuban bee specialists at NAREI	5,000		Open Tender	18-Mar-25	20-Jun-25	2 Mths					In progress	
3		6255	Repairs to Eight Duck Pens(8) Duck Pens	12,000		RFQ	25-Feb-25	15-Mar-25	1 Mths					In progress	
4		6255	Maintenace of Pastures	16,000		Open Tender	18-Mar-25	20-Jun-25	12 Mths						
5		6253	Cleaning of Canals on Mon Repos Livestock Farm	20,000		Open Tender	17-Mar-25	18-May-25	1 Mths						
											1				
				\$63,000						C	) 0	0	C	)	<u>.                                    </u>

**Preparation Guidance Notes** 

Prepared By: Rosetta Hinds Approved by:

## Form Header should include;

- a. Name of Agency (e.g. Ministry of Health)
- . Fiscal Year the Plan is being prepared for. (e.g. 2020)
- c. Category of Expenditure. (e.g. Capital or Current)
- d. Type of Procurement. (e.g. Goods, Services, Works Consultancy)

The following table provides guides the preparation of columns A to Q of the Procurement Plan template.

Agency Name:	Ministry of Agriculture - GUYANA LI	VESTOCK DEVELOPMENT AUTHO	RITY			
Form Name:	Procurement Plan 2025				Fiscal Year:	2025
Expenditure Category:	Recurrent					
Type of Procurement:	Goods					

No.	Programme Code	Line Item ID	Activity	Estimated Budge		Procurement Method (OT, RT, RFQ, RFP, SS,		ocess (Advertise ct Award)	Contract	Contract Expen				Status (In Progress /	Comments
NO.	Programme code	Line item ib	Activity		•	CP, SH)	Estin	nated	(Months)	Q1	03	03	04	Pending)	
				Govt	Donor		Start	End		Qı	Q2	Q3	Q4		
1	212 - Agriculture Development and Support Services	6284	Removal of Bee hives - Contracted Apriculturist	5,400,000		RFQ			6 Mths					Pending	
2		6284	Harvesting of Forage - Feeding of animals	13,037,000		RFQ	2-Jan-25	31-Mar-25	6 Mths					In progress	
3		6294	Procurement of breeding flock for Black giants, Pekin and Moscovy kunchans ducks	14,000,000		RT	18-Mar-25	20-May-25	2 Mths					In progress	
4		6294	Land Rental - MMA for Abattoir in Region # 5	6,000,000		RT	2-Jan-25	31-Mar-25	12 Mths					Pending	
5		6294	Land Rental - Elis lands for the BBB	7,000,000		RT	2-Jan-25	31-Mar-25	12 Mths					Pending	
6		6231	Supply of Fuel and Lubricants.	57,765,960		RT	2-Jan-25	31-Mar-25	12 Mths					In progress	
				\$103,202,960						0	0	0	0	)  <del></del>	

Prepared By: Rosetta Hinds

Approved by:

Form Header should inclu	ıda.

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- b. Fiscal Year the Plan is being prepared for. (e.g. 2020)
- c. Category of Expenditure. (e.g. Capital or Current)
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The following table provides guides the preparation of columns A to Q of the Procurement Plan template.

## Preparation Guidance Notes

_											
		Ager	ncy Name:	Ministry of Agriculture - GU	YANA LIVESTOCK DEVEL	OPMENT AUTH	IORITY				
		For	m Name:	Procurement Plan 2025						Fiscal Year:	2025
	Expendi	iture C	ategory:	Recurrent							
	Туре о	of Proc	urement:	Services							
ľ	Progran No. Code		Line Item ID	Activity	Estimated Budget	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	(Advertise to Contract	Contract Duration (Months)	Expenditure Phasing Q1 Q2 Q3 Q4	Status (In Progress / Pending)	Comments

1	Development and Support	0281	at Mon Repos	12,864,000	O1	2-JdII-25	31-IVId1-25	12 IVILIIS					in progress	
2		6281	Unarmed security service at Ebini, Reg # 6	900,000	ОТ	2-Jan-25	31-Mar-25	12 Mths					In progress	
3		6281	Unarmed security service at Elis Region 5	7,227,000	ОТ	2-Jan-25	31-Mar-25	12 Mths					In progress	
				\$20,991,000					0	(	0	0		

**Preparation Guidance Notes** 

OT

12,864,000

Prepared By: Rosetta Hinds

Approved by:

2-Jan-25

31-Mar-25

12 Mths

In progress

# Form Header should include;

212 -

Agriculture

a. Name of Agency (e.g. Ministry of Health)

6281

- b. Fiscal Year the Plan is being prepared for. (e.g. 2020)
- c. Category of Expenditure. (e.g. Capital or Current)
- d. Type of Procurement. (e.g. Goods, Services, Works Consultancy)

The following table provides guides the preparation of columns A to Q of the Procurement Plan template.

Unarmed security service

		Agency Name:	Ministry of Agriculture - GUYANA LIVE	STOCK DEVELOPMEN											
		Form Name:	Procurement Plan 2025											Fiscal Year:	2025
	Exper	nditure Category:	Capital												
	Тур	e of Procurement:	Works												
				Estimated Budget	•	Procurement	Procureme		Contract		Expenditu	re Phasing		Status (In	
No	. Programme Code	Line Item ID	Activity	'000)		Method		nated	Duration	Q1	Q2	Q3	Q4	Progress /	Comments
				Govt	Donor	(OT, RT, RFQ,	Start	End	(Months)	~-	~_			Pending)	
1	212 - Agriculture Development and Support Services	1701500	Construction of a Building to house the feed pelletizer	25,000		Open Tender	29-Jan-25	18-Mar-25	3 Mths		12,500	12,500		In progress	Project open february 18 currently being evalusted at NPTAB
2			Rehabilitative works at the Livestock farm	30,500		Open Tender	29-Jan-25	18-Mar-25	6 Mths	7,625	22,875			In progress	Project open february 18 currently being evalusted at NPTAB
5			Construction of farmers training center with office and house at 5000 acres MMA Scheme	30,000		Open Tender	18-Feb-25	1-Apr-25	6 Mths		15,000	15,000		In progress	Site visit was conducted Bid document was cpmpleted - sent to NPTAB for Approval , estimated advertisement date is March 12
7			Replacement of central air system at Veterinary Services Laboratory (Microbiology and serology), Mon Repos.	22,000		Open Tender	18-May-25	19-Jul-25	3 Mths			22,000		In progress	Specification of new systems document is being prepared
8			Construction of a bio-digester on the GLDA Livestock farms.	8,700		Open Tender	18-Feb-25		3 Mths	1,740	6,960			In progress	Advertised, and will open at MTB on March 13
				\$116,200						9,365	57,335	49,500	0	)	

Prepared By: Rosetta Hinds
Approved by:

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The following table provides guides the preparation of columns A to Q of the Procurement Plan template.

### Preparation Guidance Notes

		Agency Name:	Ministry of Agriculture - GUYANA LIV	VESTOCK DEVELOPMEN	NT AUTHORIT	ГУ									
		Form Name:	Procurement Plan 2025											Fiscal Year:	2025
	Expe	enditure Category:	Capital												
	Тур	pe of Procurement:	Goods												
				Estimated Budget	(G\$	Procurement Method		ss (Advertise to Contract	Contract Duration		Expenditur	e Phasing		Status (In	
No.	Programme Code	Line Item ID	Activity	'000)		(OT, RT, RFQ, RFP, SS,	Est	imated	(Months)	Q1	Q2	Q3	Q4	Progress / Pending)	Comments
				Govt	Donor	CP, SH)	Start	End	(IVIOIICIIS)	Q.	QZ	QJ	<b>Q</b> 4	110gress / Tenunig/	
1	212 - Agriculture Development and Support Services	1701500	Purchase of 2 Vehicles	18,000		Open Tender	26-Mar-25	26-Apr-25	6 Mths	0	9,000	9,000		In progress	Document is completed and was sent to NPTAB for approval - estimeted advertised date is March 26, 2025
2		2.02000	Input distribution of livestock input and veterinary supplies	127,300		Open Tender	28-Feb-25	30-Sep-25	8 Mths	10,825		43,600	26,5.	55 In progress	This project entails multiple suppliers Expression of interest was sent out to suppliers awaiting quotations procurement of vaccines went to Cabinet for no objection - currently awaiting award from NPTAB
3			Restocking of breeding stocks - sustained improve genetics	120,000		Open Tender	28-Feb-25	30-Sep-25	8 Mths		84,000			00 In progress	This project entails multiple suppliers Expression of interest was sent out to suppliers awaiting quotations Discussion are in progress with 6 oversaes suppliers to obptain quotes
				\$265,300						10,825	139,320	52,600	62,5	55	
												,	,		
			Prepar	ed By:										Approved by:	
				•											

#### Form Header should include;

a. Name of Agency (e.g. Ministry of Health)

Fiscal Year the Plan is being prepared for. (e.g. 2020)

c. Category of Expenditure. (e.g. Capital or Current)

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The following table provides guides the preparation of columns A to Q of the Procurement Plan template.

Preparation Guidance Notes

Form Name: Procurement Plan 2025

Expenditure Category: Capital IADP

Type of Procurement: Works

		1990 011100	<b>a</b> . <b>ccccc</b>	77 O. 183												
Ī			Line Item		Estima	ted	Procure	Procurer	nent Process	Contract	Ex	penditure	enditure Phasir		Status	
١	No.	<b>Programme Code</b>	ID	Activity	Budget		Budget ment		Estimated		Q1	Q2	02	04	(In	Comments
ľ	NO.		טו		Govt	ווטע	Method	Start	End	(Months)	QI	QZ	Ų	Q4	Progress	
Г		212 - Agriculture		Preparatory Works includes												Design and Bid document are
		Development and		Land Clearing, and D&I and												in progress project is
	1	Support Services	1701500	Perimeter Fence	30,000		Open Tend	29-Jan-25	18-Mar-25	3 Mths		30,000			In progress	expected to be advertised
					30,000							30,000				