

Agency Name:			Ministry of Agriculture - GUYANA LIVESTOCK DEVELOPMENT AUTHORITY											Fiscal Year: 2025	
Form Name:			Procurement Plan 2025												
Expenditure Category:			Recurrent												
Type of Procurement:			Works												
No.	Programme Code	Line Item ID	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing				Status (In Progress / Pending)	Comments
				Govt	Donor		Estimated			Q1	Q2	Q3	Q4		
							Start	End							
1	212 - Agriculture Development and Support Services	6242	Complete renovation of entire building - Staff House at Ebini	10,000		Open Tender	18-Mar-25	20-Jun-25	3 Mths					In progress	
2		6242	Rehabilitation of lower flat, Floors, windows, walls, electrical repairs and repainting. Housing For Staff - Cuban bee specialists at NAREI	5,000		Open Tender	18-Mar-25	20-Jun-25	2 Mths					In progress	
3		6255	Repairs to Eight Duck Pens(8) Duck Pens	12,000		RFQ	25-Feb-25	15-Mar-25	1 Mths					In progress	
4		6255	Maintenace of Pastures	16,000		Open Tender	18-Mar-25	20-Jun-25	12 Mths						
5		6253	Cleaning of Canals on Mon Repos Livestock Farm	20,000		Open Tender	17-Mar-25	18-May-25	1 Mths						
				\$63,000						0	0	0	0		

Prepared By: Rosetta Hinds

Approved by:

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Preparation Guidance Notes

Form Header should include;

a.

Name of Agency (e.g. Ministry of Health)

b.

Fiscal Year the Plan is being prepared for. (e.g. 2020)

c.

Category of Expenditure. (e.g. Capital or Current)

d.

Type of Procurement. (e.g. Goods, Services, Works Consultancy)

The following table provides guides the preparation of columns A to Q of the Procurement Plan template.

Agency Name: Ministry of Agriculture - GUYANA LIVESTOCK DEVELOPMENT AUTHORITY														Fiscal Year: 2025	
Form Name: Procurement Plan 2025															
Expenditure Category: Recurrent															
Type of Procurement: Goods															
No.	Programme Code	Line Item ID	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing				Status (In Progress / Pending)	Comments
							Estimated			Q1	Q2	Q3	Q4		
				Govt	Donor		Start	End							
1	212 - Agriculture Development and Support Services	6284	Removal of Bee hives - Contracted Apriculturist	5,400,000		RFQ			6 Mths					Pending	
2		6284	Harvesting of Forage - Feeding of animals	13,037,000		RFQ	2-Jan-25	31-Mar-25	6 Mths					In progress	
3		6294	Procurement of breeding flock for Black giants, Pekin and Moscovy kunchans ducks	14,000,000		RT	18-Mar-25	20-May-25	2 Mths					In progress	
4		6294	Land Rental - MMA for Abattoir in Region # 5	6,000,000		RT	2-Jan-25	31-Mar-25	12 Mths					Pending	
5		6294	Land Rental - Elis lands for the BBB	7,000,000		RT	2-Jan-25	31-Mar-25	12 Mths					Pending	
6		6231	Supply of Fuel and Lubricants.	57,765,960		RT	2-Jan-25	31-Mar-25	12 Mths					In progress	
				\$103,202,960						0	0	0	0		

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Type of Procurement. (e.g. Goods, Services, Works Consultancy)

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Agency Name:			Ministry of Agriculture - GUYANA LIVESTOCK DEVELOPMENT AUTHORITY											Fiscal Year: 2025						
Form Name:			Procurement Plan 2025																	
Expenditure Category:			Recurrent																	
Type of Procurement:			Services																	
No.	Programme Code	Line Item ID	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing				Status (In Progress / Pending)	Comments					
				Govt	Donor		Estimated			Q1	Q2	Q3	Q4							
							Start	End												
1	212 - Agriculture Development and Support	6281	Unarmed security service at Mon Repos	12,864,000		OT	2-Jan-25	31-Mar-25	12 Mths					In progress						
2		6281	Unarmed security service at Ebini, Reg # 6	900,000		OT	2-Jan-25	31-Mar-25	12 Mths					In progress						
3		6281	Unarmed security service at Elis Region 5	7,227,000		OT	2-Jan-25	31-Mar-25	12 Mths					In progress						
				\$20,991,000						0	0	0	0							

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- b. Fiscal Year the Plan is being prepared for. (e.g. 2020)
- c. Category of Expenditure. (e.g. Capital or Current)
- d. Type of Procurement. (e.g. Goods, Services, Works Consultancy)

The following table provides guides the preparation of columns A to Q of the Procurement Plan template.

Agency Name: Ministry of Agriculture - GUYANA LIVESTOCK DEVELOPMENT AUTHORITY			Fiscal Year: 2025												
Form Name: Procurement Plan 2025															
Expenditure Category: Capital															
Type of Procurement: Works															
No.	Programme Code	Line Item ID	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ,	Procurement Process Estimated		Contract Duration (Months)	Expenditure Phasing				Status (In Progress / Pending)	Comments
				Govt	Donor		Start	End		Q1	Q2	Q3	Q4		
1	212 - Agriculture Development and Support Services	1701500	Construction of a Building to house the feed pelletizer	25,000		Open Tender	29-Jan-25	18-Mar-25	3 Mths		12,500	12,500		In progress	Project open february 18 currently being evalusted at NPTAB
2			Rehabilitative works at the Livestock farm	30,500		Open Tender	29-Jan-25	18-Mar-25	6 Mths	7,625	22,875			In progress	Project open february 18 currently being evalusted at NPTAB
5			Construction of farmers training center with office and house at 5000 acres MMA Scheme	30,000		Open Tender	18-Feb-25	1-Apr-25	6 Mths		15,000	15,000		In progress	Site visit was conducted Bid document was cpmpleted - sent to NPTAB for Approval , estimated advertisement date is March 12
7			Replacement of central air system at Veterinary Services Laboratory (Microbiology and serology), Mon Repos.	22,000		Open Tender	18-May-25	19-Jul-25	3 Mths			22,000		In progress	Specification of new systems document is being prepared
8			Construction of a bio-digester on the GLDA Livestock farms.	8,700		Open Tender	18-Feb-25		3 Mths	1,740	6,960			In progress	Advertised, and will open at MTB on March 13
				\$116,200						9,365	57,335	49,500	0		

Agency Name:			Ministry of Agriculture - GUYANA LIVESTOCK DEVELOPMENT AUTHORITY												
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Expenditure Category:			Capital												
Type of Procurement:			Goods												
No.	Programme Code	Line Item ID	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Estimated)		Contract Duration (Months)	Expenditure Phasing				Status (In Progress / Pending)	Comments
				Govt	Donor		Start	End		Q1	Q2	Q3	Q4		
1	212 - Agriculture Development and Support Services	1701500	Purchase of 2 Vehicles	18,000		Open Tender	26-Mar-25	26-Apr-25	6 Mths	0	9,000	9,000		In progress	Document is completed and was sent to NPTAB for approval - estimated advertised date is March 26, 2025
2			Input distribution of livestock input and veterinary supplies	127,300		Open Tender	28-Feb-25	30-Sep-25	8 Mths	10,825	46,320	43,600	26,555	In progress	This project entails multiple suppliers Expression of interest was sent out to suppliers awaiting quotations procurement of vaccines went to Cabinet for no objection - currently awaiting award from NPTAB
3			Restocking of breeding stocks - sustained improve genetics	120,000		Open Tender	28-Feb-25	30-Sep-25	8 Mths		84,000		36,000	In progress	This project entails multiple suppliers Expression of interest was sent out to suppliers awaiting quotations Discussion are in progress with 6 oversaes suppliers to obtain quotes
				\$265,300						10,825	139,320	52,600	62,555		
			Prepared By:										Approved by:		

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Form Name:			Procurement Plan 2025										Fiscal Yea 2025				
Expenditure Category:			Capital IADP														
Type of Procurement:			Works														
No.	Programme Code	Line Item ID	Activity	Estimated Budget		Procurement Method	Procurement Process		Contract Duration (Months)	Expenditure Phasing				Status (In Progress)	Comments		
				Govt	Donor		Estimated			Q1	Q2	Q3	Q4				
							Start	End									
1	212 - Agriculture Development and Support Services	1701500	Preparatory Works includes Land Clearing, and D&I and Perimeter Fence	30,000		Open Tender	29-Jan-25	18-Mar-25	3 Mths		30,000			In progress	Design and Bid document are in progress project is expected to be advertised		
				30,000							30,000						