

Public Procurement Commission
Procurement Plan
Capital Expenditure
FOR THE FISCAL YEAR 2024

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1		Emergency Response Vehicle (1)	\$ 7,600,000		OT	18-Mar-24	15-Jun-24	1-Jul-24	1-Aug-24						
2		Global Positioning System (GPS) (10)	\$ 1,080,000		RFQ	11-Mar-24	12-Apr-24	15-Apr-24	15-Jun-24						
3		CL200 ExStik Waterproof Chlorine Meter	\$ 100,000		RFQ	11-Mar-24	12-Apr-24	15-Apr-24	15-Jun-24						
4		Water/Soil Analyzer (1)	\$ 1,635,000		RFQ	11-Mar-24	12-May-24	15-May-24	15-Jul-24						
5		Mercury analyzer RA-915M	\$ 6,000,000		OT	18-Mar-24	15-Jun-24	1-Jul-24	1-Aug-24						
6		Multigas Monitor	\$ 1,500,000		OT	11-Mar-24	12-May-24	15-May-24	15-Jul-24						
7		Particulate Monitor (4)	\$ 6,000,000		OT	18-Mar-24	15-Jun-24	1-Jul-24	1-Aug-24						
8		Pocket Meter Weather Station (5)	\$ 400,000		OT	11-Mar-24	12-Apr-24	15-Apr-24	15-Jun-24						
9		Real - Time Outdoor Air Quality Monitoring (8)	\$ 560,000		OT	11-Mar-24	12-Apr-24	15-Apr-24	15-Jun-24						
10		Sound Level Meter (6)	\$ 1,800,000		OT	18-Mar-24	15-Jun-24	1-Jul-24	1-Aug-24						
11		Vacuum Pump 1.2 CFM 115V 60HZ	\$ 300,000		OT	11-Mar-24	12-Apr-24	15-Apr-24	15-Jun-24						
12		Odour monitoring system	\$ 2,100,000		OT	18-Mar-24	15-Jun-24	1-Jul-24	1-Aug-24						
13		Supply and installation of Air Conditioning Units (35)	\$ 9,080,000		OT	18-Mar-24	15-May-24	17-May-24	16-Jun-24						
14		Filing cabinets (19)	\$ 845,000		RFQ	11-Mar-24	12-Apr-24	15-Apr-24	15-May-24						
15		Camera, projector and speakers (1)	\$ 300,000		RFQ	11-Mar-24	12-Apr-24	15-Apr-24	15-May-24						
16		Conference Chairs (20)	\$ 1,300,000		OT	11-Mar-24	10-May-24	13-May-24	15-Jun-24						
17		Executive Desk (2)	\$ 70,000		OT	11-Mar-24	10-May-24	13-May-24	15-Jun-24						
18		Office Desk (1)	\$ 140,000		OT	11-Mar-24	10-May-24	13-May-24	15-Jun-24						
19		Office Desk (5)	\$ 125,000		OT	11-Mar-24	10-May-24	13-May-24	15-Jun-24						
20		Semi Executive Chair (30)	\$ 2,250,000		OT	11-Mar-24	10-May-24	13-May-24	15-Jun-24						
21		Semi-executive chair (1)	\$ 75,000		OT	11-Mar-24	10-May-24	13-May-24	15-Jun-24						
22		Laptops	\$ 1,500,000		RFQ	11-Mar-24	12-Apr-24	15-Apr-24	15-May-24						
23		Guest Chair (40)	\$ 1,400,000		OT	11-Mar-24	10-May-24	13-May-24	15-Jun-24						
24		Heavy Duty Shredder (5)	\$ 300,000		RFQ	11-Mar-24	12-Apr-24	15-Apr-24	15-May-24						
25		Microwave	\$ 70,000		RFQ	11-Mar-24	12-Apr-24	15-Apr-24	15-May-24						
26		Money Counter	\$ 200,000		RFQ	11-Mar-24	12-Apr-24	15-Apr-24	15-May-24						
27		Projector with case	\$ 200,000		RFQ	11-Mar-24	12-Apr-24	15-Apr-24	15-May-24						
28		Supply and install EPA Signage	\$ 3,000,000		RFQ	11-Mar-24	12-Apr-24	15-Apr-24	15-May-24						
29		2300 PSI Electric Pressure Washer	\$ 40,000		RFQ	11-Mar-24	12-Apr-24	15-Apr-24	15-May-24						
30		Gasoline grass trimmer and bush cutter 42.7cc	\$ 30,000		RFQ	11-Mar-24	12-Apr-24	15-Apr-24	15-May-24						
			50,000,000												

Prepared By: *J. Muddall*

Approved by: *[Signature]*