

Public Procurement Commission
Procurement Plan
Capital Expenditure
FOR THE FISCAL YEAR 2025

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
	3401500	Air Sensors (4)	\$ 380,000		RFQ	24-Jan-25	24-Mar-25	31-Mar-25	31-April-2025						
		Aeroqual Series 500 -Portable VOC Monitor (4)	\$ 6,856,000		OT	4-Feb-25	15-Apr-25	20-Apr-25	20-May-25						
		Earth Sense Zephyr (2)	\$ 3,800,000		OT	4-Feb-25	15-Apr-25	20-Apr-25	20-May-25						
		Software to process lidar images	\$ 1,500,000		RFQ	24-Jan-25	10-Mar-25	15-Mar-25	21-Mar-25						Falls under Mobile Station, if awarded no need to purchase
		Apex R7 Nexgen Raman Spectroscopy (1)	\$ 954,000		RFQ	24-Jan-25	24-Mar-25	31-Mar-25	31-April-2025						
		YSI Flow Probe (1)	\$ 680,000		RFQ	24-Jan-25	24-Mar-25	31-Mar-25	31-April-2026						
		Microsoft Office Professional (perpetual licence) (100)	\$ 5,000,000		OT	4-Feb-25	15-Apr-25	20-Apr-25	20-May-25						
		Microsoft Windows 11 Operating system (perpetual license) (100)	\$ 5,000,000		OT	4-Feb-25	15-Apr-25	20-Apr-25	20-May-25						
		Heavy duty multifunctional printer (1)	\$ 1,800,000		RFQ	23-Jan-25	23-Mar-25	31-Mar-25	15-Apr-25						
		Supply and Installation of AC Units (9)	\$ 2,250,000		RFQ	31-Jan-25	31-Mar-25	4-Apr-25	31-June-2025						
		Supply and Installation of Automatic gate and motor for Head Office (1)	\$ 1,000,000		RFQ	24-Jan-25	24-Mar-25	31-Mar-25	31-April-2025						
		Supply and Installation of Biometric Clock in System (1)	\$ 300,000		RFQ	23-Jan-25	23-Mar-25	31-Mar-25	31-April-2025						
		Supply and Installation of Fire Alarm (1)	\$ 1,500,000		RFQ	30-Jan-25	31-Mar-25	7-Apr-25	7-May-25						
		Dry Chemical Fire extinguishers (for vehicles) (12)	\$ 72,000		RFQ	23-Jan-25	15-Mar-25	20-Mar-25	25-Mar-25						
		Solar Lights for external Parking Lot (35)	\$ 1,050,000		RFQ	23-Jan-25	15-Mar-25	20-Mar-25	25-Mar-25						
		Computer Systems (10)	\$ 5,000,000		OT	4-Feb-25	15-Apr-25	20-Apr-25	20-May-25						
		Laptop (8)	\$ 2,400,000		RFQ	23-Jan-25	23-Mar-25	31-Mar-25	25-Apr-25						
		Avaya Telephone (20)	\$ 1,000,000		RFQ	23-Jan-25	23-Mar-25	31-Mar-25	25-Apr-25						
		Tester kit combo (1)	\$ 160,000		RFQ	23-Jan-25	15-Mar-25	20-Mar-25	25-Mar-25						
		Procurement Software (1)	\$ 1,637,000		RFQ	6-Feb-25	7-Mar-25	14-Mar-25	14-May-25						
		Filing cabinets (14)	\$ 610,000		OT	4-Feb-25	15-Apr-25	20-Apr-25	20-May-25						
		Filing cabinet with double doors (1)	\$ 80,000		OT	4-Feb-25	15-Apr-25	20-Apr-25	20-May-25						
		Pedestal fans (2)	\$ 50,000		RFQ	23-Jan-25	15-Mar-25	20-Mar-25	25-Mar-25						
		Security Camera System (1)	\$ 500,000		RFQ	30-Jan-25	31-Mar-25	7-Apr-25	21-Apr-25						
		Reolink CCTV Cameras (8)	\$ 360,000		RFQ	30-Jan-25	31-Mar-25	7-Apr-25	22-Apr-25						
		Semi-Executive Office Chair (6)	\$ 510,000		OT	4-Feb-25	15-Apr-25	20-Apr-25	20-May-25						
		Guest Chairs (24)	\$ 840,000		OT	4-Feb-25	15-Apr-25	20-Apr-25	20-May-25						
		Supply and Installation of Cubicles (4)	\$ 280,000		RFQ	24-Jan-25	24-Mar-25	1-Apr-25	31-April-2025						
		Supply and Installation of Cubicles (8)	\$ 560,000		RFQ	24-Jan-25	24-Mar-25	31-Mar-25	31-April-2025						
		Supply and Installation of Biometric Door Locks (4)	\$ 200,000		RFQ	24-Jan-25	24-Mar-25	31-Mar-25	31-April-2026						
		Furniture for Whim Office	\$ 2,000,000		RFQ	15-Feb-25	4-Apr-25	11-Apr-25	31-April-2027						Awaiting specifications
		6 Compartment locker (5)	\$ 450,000		OT	4-Feb-25	15-Apr-25	20-Apr-25	20-May-25						
		Refrigerator (Medium) (1)	\$ 88,000		RFQ	23-Jan-25	15-Mar-25	20-Mar-25	25-Mar-25						
		Refrigerator (MINI) (1)	\$ 50,000		RFQ	23-Jan-25	15-Mar-25	20-Mar-25	25-Mar-25						
		Microwave (2)	\$ 40,000		RFQ	23-Jan-25	15-Mar-25	20-Mar-25	25-Mar-25						
		Supply and Installation Canopy (2)	\$ 360,000		RFQ	24-Jan-25	24-Mar-25	31-Mar-25	31-May-25						
		Supply and Installation Canopy (1)	\$ 120,000		RFQ	24-Jan-25	24-Mar-25	31-Mar-25	31-May-25						

		Supply and Installation Customized receptionist desk (1)	\$	200,000		RFO	24-Jan-25	24-Mar-25	31-Mar-25	31-May-25					
		GPS Trackers for vehicles (11)	\$	363,000		RFO	10-Feb-25	30-Mar-25	5-Mar-25	26-May-25					
				50,000,000											

Prepared By:



Approved by:

