Public Procurement Commission Procurement Plan Capital Expenditure FOR THE FISCAL YEAR 2024

	Project Code	Activity Description	Estimated Budget (G\$ '000)		Procurement Method	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing					
No.			Government	Foreign Funded	(OT, RT, RFQ, RFP, SS, CP,SH)	Estimated		Estimated Dates		Q1	Q2	Q3	Q4	Status	Comments
						Date of Advertisement	Date of Award	Start	End	,					
1	1/2024	Air Conditioning Unit	2,625,000	Funded by DPF	OT									Р	Preparation of bid document is ongoing
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Prepared By: L. Dass

Approved by:

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Public Procurement Commission Procurement Plan FOR THE FISCAL YEAR 2024 Current Expenditure

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1 1/10/14 Maintegene Building 25,0000 OT I </td <td>1</td> <td>1/2023</td> <td>Security Services</td> <td>9.000.000</td> <td>ОТ</td> <td></td> <td>21Waru</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>IP</td> <td>Evaluation</td>	1	1/2023	Security Services	9.000.000	ОТ		21Waru						-	IP	Evaluation
3 2034 Software Development 5,00000 OT I <td></td> <td>-</td> <td>-</td> <td></td> <td></td> <td>Evaluation is being done by NPTAB</td>											-	-			Evaluation is being done by NPTAB
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