

**Public Procurement Commission
Procurement Plan
Capital Expenditure
FOR THE FISCAL YEAR 2024**

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	1/2024	Air Conditioning Unit	2,625,000	Funded by DPF	OT								P	Preparation of bid document is ongoing	
			2,625,000	-											

Prepared By:
L. Dass

Approved by:
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**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2024
Current Expenditure**

No.	Project Code	Activity	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	1/2023	Security Services	9,000,000	OT	9/12/2023							-	IP	Evaluation
2	1/2024	Maintenance to Building	25,200,000	OT									P	Evaluation is being done by NPTAB
3	2/2024	Software Development	5,000,000	OT									P	Preparation of bid document is ongoing
														Preparation of bid document is ongoing
														All projects are funded by DPF
			39,200,000							-	-	-	-	

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