DEEDS AND COMMERCIAL REGISTRIES AUTHORITY Procurement Plan

FOR THE FISCAL YEAR 2024

| Goods | Capital |
|--------------------|---------------------|
| and | Exp |
| Goods and Services | Capital Expenditure |

| | | | T | | 24 | 23 | 22 | 21 | 20 | 19 | 18 | 17 | 16 | 15 | 14 | 13 | 12 | = | 10 | ٥ | 00 | 7 | 6 | л. | 4 | | ٦ ١ | - | T | T | ji. | Zo. | |
|--|---------------------|--------------|---------|---------------------|------------|-----------------------|-------------------------|-----------------|---------|------------|----------|-------------------------|--------------|--------------------|------------------|------------|------------------|-----------------|-------------|--------------|---------|---------------|---------------|-----------------|------------------------|-------------------------|----------------------------------|---------------------------------------|-------------------------|---|-----------------------|----------------------|---|
| | Heparen soj. | Prepared By: | | | ADMIN | ADMIN | ADMIN | ADMIN | ADMIN | ADMIN | ADMIN | ADMIN | ADMIN | ADMIN | ADMIN | ADMIN | TI | TI | TI | TI | II | TI | TI | TI | IT | TT | T | T | 7011 | | | Project Code | |
| Procurement Officer | Mr. Andrew Muridall | A. Whinidall | | Total for Equipment | Guillotine | Plastic folding table | Plastic folding chairs' | Water Dispenser | Lockers | Bar Stools | Shredder | 4 Drawer Filing Cabinet | Refrigerator | Overhead cupboards | Executive Chairs | Furnishing | Cameras for CCTV | Wireless Router | Label Maker | Cable Tester | Toolkit | Workstations | Printers | Copiers (Color) | Video Editing Software | Lanton Monitor Extender | 15-inch Lapton | Business Names and Companies Database | Furniture and Equipment | | | Activity Description | |
| | | | 155,311 | | 63 | 20 | 28 | 234 | 65 | 170 | 480 | 1,026 | 220 | 270 | 1,125 | 100,000 | 900 | 200 | 450 | 400 | 200 | 9,000 | 12,000 | 12,500 | 60 | 200 | 700 | 15,000 | | | | Covernment | Estimated Budget (GS '000) |
| | | | - | | NIL | | | | | | | NIL | NIL | NIL | NIL | | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | | | o o | Foreign Funded | lget (GS '000) |
| H | | Verified By: | | | RFQ | RFQ | RFQ | RFQ | RFQ | RFQ | RFQ | RFQ | RFQ | RFQ | RFQ | RFQ | RFQ | RFQ | RFQ | RFQ | RFQ | Public Tender | Public Tender | SS | RFQ | RFQ | RFQ | Public Tender | | | CP,SH) | [0] | Procurement Method |
| FINANCE & ACCOUNTS MANAGER | Ms. Anita Latchman | hich ! | 9 9 | | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | 19-02-2024 | Pending | | | Date of Advertisement | Est | Procurement P |
| ACCOUN' | hman 3 | chmion | 900 | | rending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | | | Date of Award | imated | Procurement Process (Advertise to Contract Award) |
| TS MANA | | | | | Lenang | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | | | Start | Estim | |
| ER | | | | | rending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | Pending | | | End | Estimated Dates | Contract Execution |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | <u>0</u> | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Q2 | Expenditure Phasing |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ପ୍ତ | e Phasing |
| | | | | | , | T 1 | 7 | | 1 | 1 5 | | | 1 | | | | 1 7 | | 1 5 | | | 1 | | | | | | - | | | | 2 | |
| E DEL | EDS & | /2 | | | y errorrig | Pending | Danding | Pending | Panding | Danding | Dending | Pending | Danding | Pending | Pending | rending | Pending | Pending | rending | Pending | Pending | rending | Pending | Pending | Pending | Pending | S | Pending | | | | Status | |
| THE STATE OF THE S | 51087 | COMMERCIAL | | | | | | | | | | | | | | | | | | | | | | | | | Awaiting Submission of Quotation | | | | | Comments |) |



Approved By:

Ms. Azeena Baksh Regis rar of Deeds

RESERVED COMMERCE

strar of Commerce

Approved By:

Ms. Anita Latchman
Finance and Accounts Manager
FINANCE & ACCOUNTS MANAGER



FOR THE FISCAL YEAR 2024 Name of the Procuring Entity
Procurement Plan Capital Expenditure
Construction

| | | | | | | | Construction | | | | | | | | |
|-----|--------------|--|----------------------------|----------------|---------------------------|--|---|------------|--------------------|--------|---------------------|---------|------|----------|--|
| | | | Estimated Budget (GS '000) | get (GS '000) | Procurement Method | Procurement Procur | Procurement Process (Advertise to Contract Award) | Contract | Contract Execution | | Expenditure Phasing | Phasing | | | |
| No. | Project Code | Activity Description | Covernment | Foreign Funded | (OT, RT, RFQ, RFP, SS, | | Estimated | Estimat | Estimated Dates | 01 | 02 | 03 | 04 | Status | Comments |
| | | | | | CP,SH) | Date of Advertisement | Date of Award | Start | End | , | | , | , | | |
| Τ | 7011 | Buildings | | | | | | | | | | | | | |
| _ [| ADMIN | Building for Essequibo Sub-Registry | 246,964 | ZE. | Public Tender | 25-07-2022 | 27-09-2022 | 25/10/2022 | 31/03/2024 | 35,932 | | | 0 | Ongoing | |
| 2 | ADMIN | Building for Berbice Sub-Registry | 800,000 | | | Pending | | | | | | | Q Q | Pending | *14 |
| w | ADMIN | External Building works for Essequibo Sub-Registry | 83,182 | | Tender | Pending | | | | | | | 1 19 | Pending | |
| 4 | ADMIN | Cubicle | 780 | NI. | | Pending | | | | | | | P | Pending | |
| TIT | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| T | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | 1,130,926 | 1 | | 1 1 1 | 3 | | | 35,932 | 0 | 0 | 0 | 0 | |
| | Prepared By: | Prepared By: A. Mundall | | | Verified By: | hute lu | delmeer. | | | | | | | S& COMMO | THE STATE OF THE S |
| | , | Mr. Andrew Muridall Procurement Officer | | | | Ms/Anita Latchman Finance and Account | Ms/Anita Latchman Finance and Accounts Manager | | | | | | | E DEEL | ITUA 25 |
| | | 12. | | | \bigcap | | IJ. | | | | | | | | TUNOS |
| | Annroved By | # (ROMANAU-) | | | Approved By: | | / | | | | | | | | *** |

Approved By: A ZUMA UAL
W.S. Aleena Balish
Registrar of Deeds

REGISTRAR OF DEEDS

Approved By:

GUYANA