

DEMERARA HARBOUR BRIDGE CORPORATION
Procurement Plan
FOR THE FISCAL YEAR 2024
Capital Expenditure
Goods and Services

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
		Rehabilitation of 28- Regular pontoons and 2- Extra Large	\$751,000,000		OT			March	December						Project in the tendering phase
		Fabrication of 10-ft Deck Plates	\$120,000,000		OT			March	December						Project in the tendering phase
		Supply and delivery of sheaves	\$32,222,300		OT			March	December						Project in the tendering phase
		Supply and delivery of 50 000 ft 3/4 wire rope	\$29,640,000		SS			January	June						Ongoing
			932,862,300	-											

Prepared By:

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Approved by:

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DEMERARA HARBOUR BRIDGE CORPORATION
Procurement Plan
FOR THE FISCAL YEAR 2024
Current Expenditure

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, REP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1		Diving work to replace buoys, replace anchor chain and adjust anchor chain	\$7,500,000	SS			February	April					Ongoing	
2		Minor maintenance works to building	\$4,000,000	RFQ			January	December						
3		Rehabilitation of 60 Buoys	\$4,600,000	RFQ			January	December						
4		In-house maintenance of 20 Pontoons	\$18,720,000	RFQ			January	December						
5		Modification of 160 Deck Plates	\$16,000,000	RFQ			January	December						
6		Electrical Maintenance of five Pedestrian Overpass	\$2,000,000	RFQ			January	December						
7		Replacing damage AC Units	\$3,000,000	RFQ			January	December						
8		Maintenance of AC units	\$1,500,000	RFQ			January	December						
9		Maintenance of Facilities lights and other electrical components	\$3,000,000	RFQ			January	December						
10		Reworking Circuitry and Rewiring of Facilities	\$5,000,000	RFQ			January	December						
11		Maintenance of Bridge Lights	\$1,000,000	RFQ			January	December						
12		Replacement Network Switches for Aging Dell Switches	\$2,500,000	RFQ			January	December						
13		New Camera Installation	\$2,500,000	RFQ			January	December						
14		UPS & Battery Replacement	\$1,200,000	RFQ			January	December						
15		Maintenance of Wireless Antenna and Towers	\$1,000,000	RFQ			January	December						
16		AutoCAD Licenses	\$2,500,000	RFQ			January	December						
17		Cloud Backup Solution	\$2,000,000	RFQ			January	December						
18		Renewal of QuickBooks Licenses	\$1,500,000	RFQ			January	December					Ongoing	
19		Renewal of Office 365 Licenses	\$2,500,000	RFQ			January	December					Ongoing	
20		Email Hosting Services	\$2,300,000	RFQ			January	December						
21		Renewal of Ocularis Base and Camera License Plus Additional Camera Licenses	\$3,000,000	RFQ			January	December						
22		Implementation of IP PBX Solution for Telephone System	\$3,500,000	RFQ			January	December						

