DEMERARA HARBOUR BRIDGE CORPORATION Procurement Plan FOR THE FISCAL YEAR 2024 Capital Expenditure

No.	Project Code		Estimated Budget (G\$ '000)		Procurement Method	Procurement Process (Advertise to Contract Award)		Contract Execution			Expenditu	re Phasing			
			Government	Foreign Funded	(OT, RT, RFQ, RFP, SS, CP,SH)	Estimated		Estimated Dates		Q1	Q2	Q3	Q4	Status	Comments
						Date of Advertisement	Date of Award	Start	End	,					
		Rehabilitation of 28- Regular pontoons and 2- Extra Large	\$751,000,000		ОТ			March	December						Project in the tendering phase
		Fabrication of 10-ft Deck Plates	\$120,000,000		OT			March	December						Project in the tendering phase
		Supply and delivery of sheaves	\$32,222,300		ОТ			March	December						Project in the tendering phase
		Supply and delivery of 50 000 ft 3/4 wire rope	\$29,640,000		SS			January	June						Ongoing
			932,862,300	-											

Prepared By:

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Approved by:

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DEMERARA HARBOUR BRIDGE CORPORATION Procurement Plan FOR THE FISCAL YEAR 2024 Current Expenditure

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution Estimated Dates		Expenditure Phasing				Status	Comments
110.					Estimate Date of Advertisement	d Date of Award	Estimat Start	ed Dates End	Q1	Q2	Q3	Q4	Status	Comments
1		Diving work to replace buoys, replace anchor chain and adjust anchor chain	\$7,500,000	SS			February	April					Ongoing	
2		Minor maintenance works to building	\$4,000,000	RFQ			January	December						
3		Rehabilitation of 60 Buoys	\$4,600,000	RFQ			January	December						
4		In-house maintenance of 20 Pontoons	\$18,720,000	RFQ			January	December						
5		Modification of 160 Deck Plates	\$16,000,000	RFQ			January	December						
6		Electrical Maintenance of five Pedestrian Overpass	\$2,000,000	RFQ			January	December						
7		Replacing damage AC Units	\$3,000,000	RFQ			January	December						
8		Maintenance of AC units	\$1,500,000	RFQ			January	December						
9		Maintenance of Facilities lights and other electrical components	\$3,000,000	RFQ			January	December						
10		Reworking Circuitry and Rewiring of Facilities	\$5,000,000	RFQ			January	December						
11		Maintenance of Bridge Lights	\$1,000,000	RFQ			January	December						
12		Replacement Network Switches for Aging Dell Switches	\$2,500,000	RFQ			January	December						
13		New Camera Installation	\$2,500,000	RFQ			January	December						
14		UPS & Battery Replacement	\$1,200,000	RFQ			January	December						
15		Maintenance of Wireless Antenna and Towers	\$1,000,000	RFQ			January	December						
16		AutoCAD Licenses	\$2,500,000	RFQ			January	December						
17		Cloud Backup Solution	\$2,000,000	RFQ			January	December						
18		Renewal of QuickBooks Licenses	\$1,500,000	RFQ			January	December					Ongoing	
19		Renewal of Office 365 Licenses	\$2,500,000	RFQ			January	December					Ongoing	
20		Email Hosting Services	\$2,300,000	RFQ			January	December						
21		Renewal of Ocularis Base and Camera License Plus Additional Camera Licenses	\$3,000,000	RFQ			January	December						
22		Implementation of IP PBX Solution for Telephone System	\$3,500,000	RFQ			January	December						

23	Network Materials and Accessories	\$2,500,000	RFQ		January	December				
24	Rehabilitation of Toll Station	\$4,000,000	RFQ		January	December				
25	Construction of Shed on West end	\$4,000,000	RFQ		January	December				
26	Procurement of Navigational Lamps (8)	\$3,000,000	OT		January	December				
27	Procurement of 10 new high-performance computers for Toll Audit	\$6,000,000	RFQ		January	December				
28	Procurement of 2 new Dell Rack Servers for Ocularis Base and Recorder	\$14,000,000	RFQ		January	December				
29	Supply and delivery of 2400 ft 1" wire rope	\$3,744,000	RFQ		January	December	 	 		
30	Retractor/Acceptor Hydraulics Maintenance Cost	\$5,400,000	RT		January	December				
31	Retractor /Acceptor Span Maintenance Cost/Rollers (Static & Travelling Rollers)	\$20,000,000	RT		January	December				
32	Repairing Of Roller Guides	\$10,000,000	RT		January	December				
33	Fleet repairs and maintenance	\$30,000,000	RFQ		January	December				
34	Dredge Maintenance	\$8,000,000	RFQ		January	December			Ongoing	
35	Tug Maintenance	\$4,000,000	RFQ		January	December				
36	Outboard Servicing	\$3,000,000	RFQ		January	December				
		208,464,000								

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