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No.	Project Code	Activity Description	Estimated Budget (C\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)				Contract Execution				Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4						
						Date of Advertisement	Date of Award	Start	End										
		Phase 1 Infrastructure Works (Unsurfaced roads, drainage and structures, water network)																	
		Phase 1 Infrastructure Works - Leonora		\$ 2,600,000	OT	01-Mar-24	12-May-24	18-May-24	14-Aug-25	\$ -	\$ 1,040,000	\$ 1,040,000	\$ 260,000	-		Designs in Progress			
		Phase 1 Infrastructure Works - Wales		\$ 1,470,000	OT	01-Mar-24	12-May-24	18-May-24	14-Aug-25	\$ -	\$ 588,000	\$ 588,000	\$ 147,000	-		Designs in Progress			
		Phase 1 Infrastructure Works - Hague		\$ -	OT	01-Mar-24	12-May-24	18-May-24	14-Aug-25	\$ -	\$ -	\$ -	\$ -	-		Designs in Progress			
		Phase 1 Infrastructure Works - Moleson Creek		\$ 1,200,000	OT	01-Mar-24	12-May-24	18-May-24	14-Aug-25	\$ -	\$ 300,000	\$ 300,000	\$ 420,000	-		Designs in Progress			
		Phase 1 Infrastructure Works - Palmyra/Prospect		\$ -	OT	01-Mar-24	12-May-24	18-May-24	14-Aug-25	\$ -	\$ -	\$ -	\$ -	-		Designs in Progress			
		Phase 2 Infrastructure Works (Procurement of Electrical Line Hardware, transformers, etc.)																	
		Phase 2 Infrastructure Works - Leonora		\$ 60,000	OT	01-Jul-24	12-Oct-24	18-Nov-24	14-Nov-25	\$ -	\$ 18,000	\$ 18,000	\$ 36,000	-		Designs in Progress			
		Phase 2 Infrastructure Works - Wales		\$ 30,000	OT	01-Jul-24	12-Oct-24	18-Nov-24	14-Nov-25	\$ -	\$ 9,000	\$ 9,000	\$ 18,000	-		Designs in Progress			
		Phase 2 Infrastructure Works - Moleson Creek		\$ 60,000	OT	01-Jul-24	12-Oct-24	18-Nov-24	14-Nov-25	\$ -	\$ 18,000	\$ 18,000	\$ 36,000			Designs in Progress			
		Housing Units																	
		Housing Units - Leonora		\$ 15,000															
		Social Facilities - Wales		\$ 15,000															

Cttd

Prepared by: 

Approved by:

Permanent Secretary
Ministry Of Housing & Water

CHPA

Approved by:

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Mr. Bishan Kuppen
Permanent Secretary

Name of the Procuring Entity
Procurement Plan
FOR THE FISCAL YEAR 2024
Capital Expenditure
Construction

CHPA

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)				Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated	Date of Advertisement	Date of Award	Start	Estimated Dates	End	Q1	Q2	Q3	Q4		
		New Infrastructure - Construction of Roads, Drains, Structures and Installation of PWD Network - New areas															
		Construction of Roads, Drains, Structures and Installation of PWD Network - Track 'A' Lease 7625 Maburuma	\$ 185,000	\$ -	OT		01-Apr-24	02-May-24	18-May-24	14-Dec-24		\$ 64,750	\$ 55,500	\$ 46,250	-		Designs in Progress
		Construction of Roads, Drains, Structures and Installation of PWD Network - Charity	\$ 250,000	\$ -	OT		01-Apr-24	02-May-24	18-May-24	14-Dec-24		\$ 87,500	\$ 75,000	\$ 62,500	-		Designs in Progress
		Construction of Roads, Drains, Structures and Installation of PWD Network - Wakenaam	\$ 225,000	\$ -	OT		01-Apr-24	02-May-24	18-May-24	14-Dec-24		\$ 78,750	\$ 67,500	\$ 56,250	-		Designs in Progress
		Construction of Roads, Drains, Structures and Installation of PWD Network - Cornelia Ida-East Phase 2	\$ 769,000	\$ -	OT		01-Dec-23	02-Mar-24	18-Mar-24	14-Nov-24		\$ 115,350	\$ 192,250	\$ 192,250	\$ 192,250	-	Dis submitted Evaluation in progress
		Construction of Roads, Drains, Structures and Installation of PWD Network - Wales	\$ 885,000	\$ -	OT		01-Mar-23	12-Apr-23	18-Apr-24	14-Nov-24		\$ 132,750	\$ 221,250	\$ 221,250	\$ 221,250	-	Designs in Progress

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	Construction of Roads, Drains, Structures and Installation of PWD Network - Good Hope Block E Phase 1	\$ 725,000	\$ -	OT	01-Dec-23	02-Mar-24	18-Mar-24	14-Nov-24	\$ 108,750	\$ 181,250	\$ 181,250	\$ 181,250	-	Dids submitted. Evaluation in progress
	Construction of Roads, Drains, Structures and Installation of PWD Network - Good Hope Block E Phase 2	\$ 769,000	\$ -	OT	01-Dec-23	02-Mar-24	18-Mar-24	14-Nov-24	\$ 115,350	\$ 192,250	\$ 192,250	\$ 192,250	-	Dids submitted. Evaluation in progress
	Construction of Roads, Drains, Structures and Installation of PWD Network - Good Hope Block F Phase 1	\$ 893,000	\$ -	OT	01-Dec-23	02-Mar-24	18-Mar-24	14-Nov-24	\$ 133,950	\$ 223,250	\$ 223,250	\$ 223,250	-	Dids submitted. Evaluation in progress
	Construction of Roads, Drains, Structures and Installation of PWD Network - Good Hope Block F Phase 2	\$ 793,000	\$ -	OT	01-Dec-23	02-Mar-24	18-Mar-24	14-Nov-24	\$ 118,950	\$ 198,250	\$ 198,250	\$ 198,250	-	Dids submitted. Evaluation in progress
	Construction of Roads, Drains, Structures and Installation of PWD Network - Two Friends, ECD Phase 1	\$ 869,000	\$ -	OT	01-Dec-23	02-Mar-24	18-Mar-24	14-Nov-24	\$ 130,350	\$ 217,250	\$ 217,250	\$ 217,250	-	Dids submitted. Evaluation in progress
	Construction of Roads, Drains, Structures and Installation of PWD Network - Two Friends, ECD Phase 2	\$ 536,000	\$ -	OT	01-Dec-23	02-Mar-24	18-Mar-24	14-Nov-24	\$ 80,400	\$ 134,000	\$ 134,000	\$ 134,000	-	Dids submitted. Evaluation in progress
	Construction of Roads, Drains, Structures and Installation of PWD Network - Lusignan, ECD Phase 1	\$ 769,000	\$ -	OT	01-Dec-23	02-Mar-24	18-Mar-24	14-Nov-24	\$ 115,350	\$ 192,250	\$ 192,250	\$ 192,250	-	Dids submitted. Evaluation in progress

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	Construction of Roads, Drains, Structures and Installation of PWD Network -Lusignan, ECD Phase 2	\$ 958,000	\$ -	OT	01-Dec-23	02-Mar-24	18-Mar-24	14-Nov-24	\$ 143,700	\$ 239,500	\$ 239,500	\$ 239,500	-	bids submitted. Evaluation in progress
	Construction of Roads, Drains, Structures and Installation of PWD Network -Enterprise, ECD Phase 2	\$ 696,000	\$ -	OT	01-Dec-23	02-Mar-24	18-Mar-24	14-Nov-24	\$ 104,400	\$ 174,000	\$ 174,000	\$ 174,000	-	Designs in Progress
	Construction of Roads, Drains, Structures and Installation of PWD Network -Plantation Non Partel, ECD Phase 2	\$ 665,000	\$ -	OT	01-Dec-23	02-Mar-24	18-Mar-24	14-Nov-24	\$ 99,750	\$ 166,250	\$ 166,250	\$ 166,250	-	Designs in Progress
	Construction of Roads, Drains, Structures and Installation of PWD Network -Block 12 & 14 LBI (Phase 2 Eastern Portion)	\$ 456,000	\$ -	OT	01-Dec-23	02-Mar-24	18-Mar-24	14-Nov-24	\$ 68,400	\$ 114,000	\$ 114,000	\$ 114,000	-	Designs in Progress
	Construction of Roads, Drains, Structures and Installation of PWD Network -Pln. Bath (Waterloo)	\$ 265,300	\$ -	OT	01-Dec-23	02-Mar-24	18-Mar-24	14-Nov-24	\$ 39,795	\$ 66,325	\$ 66,325	\$ 66,325	-	bids submitted. Evaluation in progress
	Construction of Roads, Drains, Structures and Installation of PWD Network -Pln. Prospect (Palmyra)	\$ 536,368	\$ -	OT	01-Dec-23	02-Mar-24	18-Mar-24	14-Nov-24	\$ 80,455	\$ 134,092	\$ 134,092	\$ 134,092	-	Designs in Progress
	Construction of Roads, Drains, Structures and Installation of PWD Network -Parcel 1 Conception Pitz Hope	\$ 569,000	\$ -	OT	01-Dec-23	02-Mar-24	18-Mar-24	14-Nov-24	\$ 85,350	\$ 142,250	\$ 142,250	\$ 142,250	-	Designs in Progress

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	Construction of Roads, Drains, Structures and Installation of PWD Network - Amelia's Ward Ph4 Extension	\$ 796,000	\$ -	OT	01-Dec-23	02-Mar-24	18-Mar-24	14-Nov-24	\$ 119,400	\$ 199,000	\$ 199,000	\$ 199,000	-	Bids submitted. Evaluation in progress
	Construction of Roads, Drains, Structures and Installation of PWD Network - Parcel 64 & 65 Pln. York	\$ 636,000	\$ -	OT	01-Dec-23	02-Mar-24	18-Mar-24	14-Nov-24	\$ 95,400	\$ 159,000	\$ 159,000	\$ 159,000	-	Designs in Progress
	Infrastructure Works in Informal Settlement Areas													
	Infrastructure Works in Regularised Areas - Charity	\$ 30,000	\$ -	OT	01-Apr-24	02-May-24	18-May-24	14-Dec-24		\$ 7,500	\$ 12,000	\$ 7,500	-	Designs in Progress
	Infrastructure Works in Regularised Areas - Patentia	\$ 15,000	\$ -	OT	01-Apr-24	02-May-24	18-May-24	14-Dec-24		\$ 3,750	\$ 6,000	\$ 3,750	-	Designs in Progress
	Infrastructure Works in Regularised Areas - Stewartville/Vitlungt	\$ 20,000	\$ -	OT	01-Apr-24	02-May-24	18-May-24	14-Dec-24		\$ 5,000	\$ 8,000	\$ 5,000	-	Designs in Progress
	Infrastructure Works in Regularised Areas - Block Y Pln. Cummings Lodge	\$ 20,000	\$ -	OT	01-Apr-24	02-May-24	18-May-24	14-Dec-24		\$ 5,000	\$ 8,000	\$ 5,000	-	Designs in Progress
	Infrastructure Works in Regularised Areas - Cummings Lodge track A	\$ 15,000	\$ -	OT	01-Apr-24	02-May-24	18-May-24	14-Dec-24		\$ 3,750	\$ 6,000	\$ 3,750	-	Designs in Progress
	Infrastructure Works in Regularised Areas - Prosperity (Barnwell) East Bank Demerara	\$ 30,000	\$ -	OT	01-Apr-24	02-May-24	18-May-24	14-Dec-24		\$ 7,500	\$ 12,000	\$ 7,500	-	Designs in Progress
	Infrastructure Works in Regularised Areas - Pln. Bachelor's Adventure (Bare Root), East Coast Demerara	\$ 25,000	\$ -	OT	01-Apr-24	02-May-24	18-May-24	14-Dec-24		\$ 6,250	\$ 10,000	\$ 6,250	-	Designs in Progress

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	Infrastructure Works in Regularised Areas - Pln. Hope (Enmore Hope West), East Coast Demerara	\$ 25,000	\$ -	OT	01-Apr-24	02-May-24	18-May-24	14-Dec-24	\$	6,250	\$ 10,000	\$ 6,250	-	Designs in Progress
	Infrastructure Works in Regularised Areas - Pln. Hampshire (Toopoo), East Coast Berbice	\$ 10,000	\$ -	OT	01-Apr-24	02-May-24	18-May-24	14-Dec-24	\$	2,500	\$ 4,000	\$ 2,500	-	Designs in Progress
	Infrastructure Works in Regularised Areas - Pln. Mount. Sinai (Angoys Avenue), Left Bank Canje River	\$ 33,000	\$ -	OT	01-Apr-24	02-May-24	18-May-24	14-Dec-24	\$	8,250	\$ 13,200	\$ 8,250	-	Designs in Progress
	Infrastructure Works in Regularised Areas - Blue Berry Hill, Block E Christianburg	\$ 25,000	\$ -	OT	01-Apr-24	02-May-24	18-May-24	14-Dec-24	\$	6,250	\$ 10,000	\$ 6,250	-	Designs in Progress
	INFRASTRUCTURE UPGRADES IN EXISTING HOUSING AREAS													
	Infrastructure Upgrades in Housing Areas - Ondeneening	\$ 40,000	\$ -	OT	01-Mar-23	12-Apr-23	18-Apr-24	14-Nov-24	\$	-	\$ 16,000	\$ 16,000	\$ 4,000	Designs in Progress
	Infrastructure Upgrades in Housing Areas - Parfait Harmonie Housing Scheme	\$ 100,000	\$ -	OT	01-Mar-23	12-Apr-23	18-Apr-24	14-Nov-24	\$	-	\$ 40,000	\$ 40,000	\$ 10,000	Designs in Progress
	Infrastructure Upgrades in Housing Areas - Edinburg	\$ 23,000	\$ -	OT	01-Mar-23	12-Apr-23	18-Apr-24	14-Nov-24	\$	-	\$ 9,200	\$ 9,200	\$ 2,300	Designs in Progress
	Infrastructure Upgrades in Housing Areas - Cornelia Ida	\$ 23,000	\$ -	OT	01-Mar-23	12-Apr-23	18-Apr-24	14-Nov-24	\$	-	\$ 9,200	\$ 9,200	\$ 2,300	Designs in Progress
	Infrastructure Upgrades in Housing Areas - Anna Catherina	\$ 23,000	\$ -	OT	01-Mar-23	12-Apr-23	18-Apr-24	14-Nov-24	\$	-	\$ 9,200	\$ 9,200	\$ 2,300	Designs in Progress

	Infrastructure Upgrades in Housing Areas - Peter's Hall	\$ 33,000	\$ -	-	OT	01-Mar-23	12-Apr-23	18-Apr-24	14-Nov-24	\$ -	\$ -	13,200	\$ 13,200	\$ 3,300	-	Designs in Progress
	Infrastructure Upgrades in Housing Areas - Providence	\$ 75,000	\$ -	-	OT	01-Mar-23	12-Apr-23	18-Apr-24	14-Nov-24	\$ -	\$ -	30,000	\$ 30,000	\$ 7,500	-	Designs in Progress
	Infrastructure Upgrades in Housing Areas - Herstellg	\$ 33,000	\$ -	-	OT	01-Mar-23	12-Apr-23	18-Apr-24	14-Nov-24	\$ -	\$ -	13,200	\$ 13,200	\$ 3,300	-	Designs in Progress
	Infrastructure Upgrades in Housing Areas - Farm	\$ 45,000	\$ -	-	OT	01-Mar-23	12-Apr-23	18-Apr-24	14-Nov-24	\$ -	\$ -	18,000	\$ 18,000	\$ 4,500	-	Designs in Progress
	Infrastructure Upgrades in Housing Areas - Covent Garden	\$ 45,000	\$ -	-	OT	01-Mar-23	12-Apr-23	18-Apr-24	14-Nov-24	\$ -	\$ -	18,000	\$ 18,000	\$ 4,500	-	Designs in Progress
	Infrastructure Upgrades in Housing Areas - Prospect	\$ 45,000	\$ -	-	OT	01-Mar-23	12-Apr-23	18-Apr-24	14-Nov-24	\$ -	\$ -	18,000	\$ 18,000	\$ 4,500	-	Designs in Progress
	Infrastructure Upgrades in Housing Areas - Little Diamond	\$ 45,000	\$ -	-	OT	01-Mar-23	12-Apr-23	18-Apr-24	14-Nov-24	\$ -	\$ -	18,000	\$ 18,000	\$ 4,500	-	Designs in Progress
	Infrastructure Upgrades in Housing Areas - Great Diamond	\$ 75,000	\$ -	-	OT	01-Mar-23	12-Apr-23	18-Apr-24	14-Nov-24	\$ -	\$ -	30,000	\$ 30,000	\$ 7,500	-	Designs in Progress
	Infrastructure Upgrades in Housing Areas - Golden Grove	\$ 55,000	\$ -	-	OT	01-Mar-23	12-Apr-23	18-Apr-24	14-Nov-24	\$ -	\$ -	22,000	\$ 22,000	\$ 5,500	-	Designs in Progress
	Infrastructure Upgrades in Housing Areas - Cummings Lodge	\$ 45,000	\$ -	-	OT	01-Mar-23	12-Apr-23	18-Apr-24	14-Nov-24	\$ -	\$ -	18,000	\$ 18,000	\$ 4,500	-	Designs in Progress
	Infrastructure Upgrades in Housing Areas - Bonne Intention	\$ 60,000	\$ -	-	OT	01-Mar-23	12-Apr-23	18-Apr-24	14-Nov-24	\$ -	\$ -	24,000	\$ 24,000	\$ 6,000	-	Designs in Progress
	Infrastructure Upgrades in Housing Areas - De Engradt/Mon Repos	\$ 40,000	\$ -	-	OT	01-Mar-23	12-Apr-23	18-Apr-24	14-Nov-24	\$ -	\$ -	16,000	\$ 16,000	\$ 4,000	-	Designs in Progress
	Infrastructure Upgrades in Housing Areas - Experiment	\$ 40,000	\$ -	-	OT	01-Mar-23	12-Apr-23	18-Apr-24	14-Nov-24	\$ -	\$ -	16,000	\$ 16,000	\$ 4,000	-	Designs in Progress

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	Infrastructure Upgrades in Housing Areas - Ordnance Fortlands	\$ 40,000	\$ -	OT	01-Mar-23	12-Apr-23	18-Apr-24	14-Nov-24	\$ -	\$ 16,000	\$ 16,000	\$ 4,000	-	Designs in Progress
	Infrastructure Upgrades in Housing Areas - Williamsburg/Hampshire	\$ 40,000	\$ -	OT	01-Mar-23	12-Apr-23	18-Apr-24	14-Nov-24	\$ -	\$ 16,000	\$ 16,000	\$ 4,000	-	Designs in Progress
	Infrastructure Upgrades in Housing Areas - Ankerville Block 5	\$ 33,000	\$ -	OT	01-Mar-23	12-Apr-23	18-Apr-24	14-Nov-24	\$ -	\$ 13,200	\$ 13,200	\$ 3,300	-	Designs in Progress
	Infrastructure Upgrades in Housing Areas - No. 75/76 Villages	\$ 50,000	\$ -	OT	01-Mar-23	12-Apr-23	18-Apr-24	14-Nov-24	\$ -	\$ 20,000	\$ 20,000	\$ 5,000	-	Designs in Progress
	Infrastructure Upgrades in Housing Areas - Madhia	\$ 50,000	\$ -	OT	01-Mar-23	12-Apr-23	18-Apr-24	14-Nov-24	\$ -	\$ 20,000	\$ 20,000	\$ 5,000	-	Designs in Progress
	Infrastructure Upgrades in Housing Areas - Tabatinga/Culvert City, Lethem	\$ 75,000	\$ -	OT	01-Mar-23	12-Apr-23	18-Apr-24	14-Nov-24	\$ -	\$ 30,000	\$ 30,000	\$ 7,500	-	Designs in Progress
	Infrastructure Upgrades in Housing Areas - Ituni	\$ 33,000	\$ -	OT	01-Mar-23	12-Apr-23	18-Apr-24	14-Nov-24	\$ -	\$ 13,200	\$ 13,200	\$ 3,300	-	Designs in Progress
	Infrastructure Upgrades in Housing Areas - Kwakwani	\$ 40,000	\$ -	OT	01-Mar-23	12-Apr-23	18-Apr-24	14-Nov-24	\$ -	\$ 16,000	\$ 16,000	\$ 4,000	-	Designs in Progress
	Infrastructure Upgrades in Housing Areas - Amelia's Ward	\$ 40,000	\$ -	OT	01-Mar-23	12-Apr-23	18-Apr-24	14-Nov-24	\$ -	\$ 16,000	\$ 16,000	\$ 4,000	-	Designs in Progress
	Utilities Infrastructure	\$ -	\$ -	-	-	-	-	-	\$ 3,937,817	\$ 3,942,017	\$ 3,498,017	\$ -	-	

Prepared By:
Inkab Indrajit
Deputy Director of Projects

Approved by:
Mr. S. S. Kuppen
Permanent Secretary

Permanent Secretary
Ministry Of Housing & Water