

[illegible]

		MACRO ROADS													
		Construction of Main Access Road New Demerar River Bridge, Perter's Hall	850,709,979			18-Feb-25	8-Apr-25	29-Apr-25	25-Nov-25	\$ 212,677,495	\$ 212,677,494.8	\$ 212,677,494.8	\$ 212,677,494.8		
		Construction of Four-lane Highway Busby Dam-Land of Canaan	1,350,179,140			18-Feb-25	8-Apr-25	29-Apr-25	25-Nov-25	\$ 337,544,785	\$ 337,544,785.0	\$ 337,544,785.0	\$ 337,544,785.0		
		Construction of Roads; GPL East Coast and East Bank	1,137,500,000		OT	18-Feb-25	8-Apr-25	29-Apr-25	25-Nov-25	\$ 284,375,000	\$ 284,375,000.0	\$ 284,375,000.0	\$ 284,375,000.0		
			3,338,389,119												
		INFRASTRUCTURE UPGRADES													
		Infrastructure Upgrades in Housing Areas:													
		Onderneeming	260,000,000	0	OT	18-Feb-25	8-Apr-25	29-Apr-25	25-Nov-25	\$ -	\$ 86,666,666.7	\$ 86,666,666.7	\$ 86,666,666.7		
		Parfait Harmonie	220,000,000	0	OT	18-Feb-25	8-Apr-25	29-Apr-25	25-Nov-25	\$ -	\$ 73,333,333.3	\$ 73,333,333.3	\$ 73,333,333.3		
		Anna Catherina	200,000,000	0	OT	8-Feb-25	22-Feb-25	15-Mar-25	11-Oct-25	\$ -	\$ 66,666,666.7	\$ 66,666,666.7	\$ 66,666,666.7		
		Meter-meer-Zorg	110,000,000	0	OT	8-Feb-25	22-Feb-25	15-Mar-25	11-Oct-25	\$ -	\$ 36,666,666.7	\$ 36,666,666.7	\$ 36,666,666.7		
		Cornelia Ida	180,000,000	0	OT	8-Feb-25	22-Feb-25	15-Mar-25	11-Oct-25	\$ -	\$ 60,000,000.0	\$ 60,000,000.0	\$ 60,000,000.0		
		Leonora/Groenveldt	120,000,000	0	OT	18-Feb-25	8-Apr-25	29-Apr-25	25-Nov-25	\$ -	\$ 40,000,000.0	\$ 40,000,000.0	\$ 40,000,000.0		
		Silica City	100,000,000	0	OT	18-Feb-25	8-Apr-25	29-Apr-25	25-Nov-25	\$ -	\$ 33,333,333.3	\$ 33,333,333.3	\$ 33,333,333.3		
		Perseverance	140,000,000	0	OT	18-Feb-25	8-Apr-25	29-Apr-25	25-Nov-25	\$ -	\$ 46,666,666.7	\$ 46,666,666.7	\$ 46,666,666.7		
		Peter's Hall	180,000,000	0	OT	18-Feb-25	8-Apr-25	29-Apr-25	25-Nov-25	\$ -	\$ 60,000,000.0	\$ 60,000,000.0	\$ 60,000,000.0		
		Providence	120,000,000	0	OT	18-Feb-25	8-Apr-25	29-Apr-25	25-Nov-25	\$ -	\$ 40,000,000.0	\$ 40,000,000.0	\$ 40,000,000.0		
		Herstelling	80,000,000	0	OT	18-Feb-25	8-Apr-25	29-Apr-25	25-Nov-25	\$ -	\$ 26,666,666.7	\$ 26,666,666.7	\$ 26,666,666.7		
		Farm	140,000,000	0	OT	18-Feb-25	8-Apr-25	29-Apr-25	25-Nov-25	\$ -	\$ 46,666,666.7	\$ 46,666,666.7	\$ 46,666,666.7		
		Covent Garden	180,000,000	0	OT	18-Feb-25	8-Apr-25	29-Apr-25	25-Nov-25	\$ -	\$ 60,000,000.0	\$ 60,000,000.0	\$ 60,000,000.0		
		Prospect	130,000,000	0	OT	18-Feb-25	8-Apr-25	29-Apr-25	25-Nov-25	\$ -	\$ 43,333,333.3	\$ 43,333,333.3	\$ 43,333,333.3		
		Little Diamond	100,000,000	0	OT	5-Dec-24	4-Mar-25	25-Mar-25	21-Oct-25	\$ -	\$ 33,333,333.3	\$ 33,333,333.3	\$ 33,333,333.3		
		Great Diamond	160,000,000	0	OT	5-Dec-24	4-Mar-25	25-Mar-25	21-Oct-25	\$ -	\$ 53,333,333.3	\$ 53,333,333.3	\$ 53,333,333.3		
		Cummings Lodge	160,000,000	0	OT	18-Feb-25	8-Apr-25	29-Apr-25	25-Nov-25	\$ -	\$ 53,333,333.3	\$ 53,333,333.3	\$ 53,333,333.3		
		La Bonne Intention	300,000,000	0	OT	18-Feb-25	8-Apr-25	29-Apr-25	25-Nov-25	\$ -	\$ 100,000,000.0	\$ 100,000,000.0	\$ 100,000,000.0		
		Experiment	175,000,000	0	OT	18-Feb-25	8-Apr-25	29-Apr-25	25-Nov-25	\$ -	\$ 58,333,333.3	\$ 58,333,333.3	\$ 58,333,333.3		
		Bartica 5 Miles Extension	100,000,000	0	OT	18-Feb-25	8-Apr-25	29-Apr-25	25-Nov-25	\$ -	\$ 33,333,333.3	\$ 33,333,333.3	\$ 33,333,333.3		
		Culvert City, Lethem	120,000,000	0	OT	8-Feb-25	22-Feb-25	15-Mar-25	11-Oct-25	\$ -	\$ 40,000,000.0	\$ 40,000,000.0	\$ 40,000,000.0		
		Tabatinga, Lethem	120,000,000	0	OT	8-Feb-25	22-Feb-25	15-Mar-25	11-Oct-25	\$ -	\$ 40,000,000.0	\$ 40,000,000.0	\$ 40,000,000.0		
		Amelia's Ward	100,000,000	0	OT	18-Feb-25	8-Apr-25	29-Apr-25	25-Nov-25	\$ -	\$ 33,333,333.3	\$ 33,333,333.3	\$ 33,333,333.3		
			3,495,000,000												
		REGULARISED AREAS													
		Infrastructure Works in Regularised Areas:													
		Oronoque, Region 1	150,000,000	0	OT	18-Feb-25	8-Apr-25			\$ -	\$ 50,000,000.0	\$ 50,000,000.0	\$ 50,000,000.0		
		Mocha/Arcadia, Region 4	750,000,000	0	OT	18-Feb-25	8-Apr-25			\$ -	\$ 250,000,000.0	\$ 250,000,000.0	\$ 250,000,000.0		

		Experiment/Waterloo/No. 12 Village, Region 5	50,000,000	0	OT	18-Feb-25	8-Apr-25	29-Apr-25	25-Nov-25	\$ -	\$ 16,666,666.7	\$ 16,666,666.7	\$ 16,666,666.7		
			950,000,000												
			34,851,382,102	-						834,597,280	11,338,928,274	11,338,928,274	11,338,928,274		

Prepared By:
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Approved by:
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No.	Project Code	Activity Description	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
		UTILITIES INFRASTRUCTURE													
		Supply of Conductors, Electrical Line Hardware, Transformers, Wallaba Poles and Installation of Network:													
		Buxton-Charity, Onderneeming, Stewartville Ph2, Wales Ph 1, Leonora-Groenveldt Ph2, Golden Grove Blocks 11 & 13, Great Diamond Blocks 3 & 7, Good Hope Blocks E & F, Two Friends Phs 1-2, Lusignan Phs 1-2, De Engradt, Non Pariel and Enterprise Ph2, Waterloo/Experiment, Hope Blocks 6 & A-D, Amelia's Ward Ph 4, Fitz-Hope.	1,625,000,000	0	OT	15-Dec-24	19-Mar-25				\$ 541,666,667	\$ 541,666,667	\$ 541,666,667		
		Leonora-Groenveldt, Wales, Lusignan-Good Hope, Enterprise-Non Pariel, Palmyra.	750,000,000	0							\$ 250,000,000	\$ 250,000,000	\$ 250,000,000		
		Supply and Delivery of Vinyl Sheet Piles and Accessories	9,323,212	0							\$ 3,107,737.3	\$ 3,107,737.3	\$ 3,107,737.3		
			2,384,323,212	-							\$ 794,774,404	\$ 794,774,404	\$ 794,774,404		

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