

BUREAU OF STATISTICS / MINISTRY OF FINANCE

Procurement Plan

FOR THE FISCAL YEAR 2024

Capital Expenditure

Goods and Services

No.	Project Code (Agency Code)	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	03	Construction of Fence & New Gate at Head Office	4,000,000		OT	3 März, 2024	23 Apr 2024	29 Apr 2024	8 Jun 2024		3,600,000		400,000	Design	
2	03	10 AC Units	3,600,000		RFQ	15 Mai, 2024	12 Jun 2024	17 Jun 2024	30 Nov 2024		1,200,000	1,200,000	1,200,000	Design	AC units are to be changed when deemed unserviceable; Ten units budgeted, but all units may not be required
3	03	1 Camera with camera Lens	600,000		RFQ	27 Februar, 2024	20 März, 2024	25 Mär 2024	19 Apr 2024		600,000			Design	
4	03	3 Chair(Ergonomic)	192,000		RFQ	28 Februar, 2024	13 März, 2024	18 Mär 2024	12 Apr 2024		192,000			Design	
5	03	1 Cupboard -small (Coffee Cabinet)	60,000		RFQ	28 Februar, 2024	6 März, 2024	11 Mär 2024	22 Mär 2024	60,000				Design	
6	03	1 Desk (Large L-Shaped)	260,000		RFQ	1 März, 2024	15 März, 2024	18 Mär 2024	29 Mär 2024	260,000				Design	
7	03	4 Desk (L-Shaped)	510,000		RFQ	13 März, 2024	10 April, 2024	15 Apr 2024	26 Apr 2024		510,000			Design	
8	03	4 Desk medium	400,000		RFQ	13 März, 2024	10 April, 2024	15 Apr 2024	26 Apr 2024		400,000			Design	
9	03	4 Desk Small	240,000		RFQ	13 März, 2024	27 März, 2024	1 Apr 2024	12 Apr 2024		240,000			Design	
10	03	15 Desktop Computers	6,750,000		OT	10 März, 2024	30 April, 2024	6 Mai 2024	14 Jun 2024		6,075,000		675,000	Design	
11	03	3 Desktop Computers	2,400,000		OT	10 März, 2024	30 April, 2024	6 Mai 2024	14 Jun 2024		2,160,000		240,000	Design	
12	03	1 Desktop World Globe 12"	45,000		RFQ	20 März, 2024	3 April, 2024	8 Apr 2024	19 Apr 2024		45,000			Design	
13	03	1 Drone RTK with Batteries and Charging Hub	1,650,000		RFQ	20 März, 2024	24 April, 2024	29 Apr 2024	31 Mai 2024		1,650,000			Design	
14	03	1 Wall Mount 18U (Cabinet Swing Out Double Section Rack Enclosure 24")	300,000		RFQ	24 April, 2024	23 Mai, 2024	27 Mai 2024	28 Jun 2024		300,000			Design	
15	03	10 Executive Chair	750,000		RFQ	20 März, 2024	17 April, 2024	22 Apr 2024	3 Mai 2024		750,000			Design	
16	03	5 Executive Desk	900,000		RFQ	27 März, 2024	24 April, 2024	29 Apr 2024	10 Mai 2024		900,000			Design	
17	03	12 Filing Cabinet	960,000		RFQ	27 März, 2024	24 April, 2024	29 Apr 2024	10 Mai 2024		960,000			Design	
18	03	1 Fortinet Distribution Switches	3,500,000		OT	3 April, 2024	16 Mai, 2024	20 Mai 2024	29 Jun 2024		3,150,000		350,000	Design	Items are related and should be procured together; hence proposal for Open Tender
19	03	1 Port Switches	1,325,000		OT	3 April, 2024	16 Mai, 2024	20 Mai 2024	29 Jun 2024		1,192,500		132,500	Design	
20	03	5 Fire Extinguisher	175,000		RFQ	3 April, 2024	17 April, 2024	22 Apr 2024	26 Apr 2024		175,000			Design	
21	03	3 Guillotine	45,000		RFQ	3 April, 2024	17 April, 2024	22 Apr 2024	26 Apr 2024		45,000			Design	
22	03	2 Heavy Duty Photocopier/Printer	6,000,000		OT	7 April, 2024	28 Mai, 2024	3 Jun 2024	12 Jul 2024			5,400,000	600,000	Design	
23	03	5 Laptop	4,000,000		OT	10 März, 2024	30 April, 2024	6 Mai 2024	14 Jun 2024		3,600,000		400,000	Design	
24	03	10 Laptop	4,000,000		OT	10 März, 2024	30 April, 2024	6 Mai 2024	14 Jun 2024		3,600,000		400,000	Design	
25	03	5 Microwave	250,000		RFQ	27 März, 2024	24 April, 2024	29 Apr 2024	3 Mai 2024		250,000			Design	
26	03	5 Monitor 27"	325,000		RFQ	3 April, 2024	2 Mai, 2024	6 Mai 2024	17 Mai 2024		325,000			Design	
27	03	10 Monitor 32"/34	1,200,000		RFQ	3 April, 2024	2 Mai, 2024	6 Mai 2024	17 Mai 2024		1,200,000			Design	
28	03	1 Network Infrastructure	1,000,000		RFQ	3 April, 2024	2 Mai, 2024	6 Mai 2024	24 Mai 2024		1,000,000			Design	
29	03	12 Ordinary Chairs (Stacking Chairs)	240,000		RFQ	10 April, 2024	24 April, 2024	29 Apr 2024	17 Mai 2024		240,000			Design	
30	03	5 Printer (Duplex Printing)	800,000		RFQ	10 April, 2024	15 Mai, 2024	20 Mai 2024	31 Mai 2024		800,000			Design	
31	03	6 Printer (Multi-Function)	1,145,500		RFQ	10 April, 2024	15 Mai, 2024	20 Mai 2024	31 Mai 2024		1,145,500			Design	
32	03	2 Projector Screen	260,000		RFQ	17 April, 2024	22 Mai, 2024	27 Mai 2024	7 Jun 2024		260,000			Design	
33	03	3 Refrigerator Mini Office	180,000		RFQ	17 April, 2024	8 Mai, 2024	13 Mai 2024	24 Mai 2024		180,000			Design	
34	03	1 20 KVA UPS with Interconnection Module	12,500,000		OT	17 März, 2024	8 April, 2024	15 Apr 2024	7 Jun 2024		11,250,000		1,250,000	Design	

35	03	1 Television Set	100,000		RFQ	17 April, 2024	8 Mai, 2024	13 Mai 2024	17 Mai 2024		100,000			Design	
36	03	1 Switch Board/ Telephone Network	3,000,000		SS	15 Mai, 2024	26 Juni, 2024	1 Jul 2024	26 Jul 2024			3,000,000		Design	
37	03	1 Trolley	100,000		RFQ	28 Februar, 2024	13 März, 2024	18 Mär 2024	22 Mär 2024		100,000			Design	
38	03	10 Typist Chair (with arms)	500,000		RFQ	10 April, 2024	8 Mai, 2024	13 Mai 2024	24 Mai 2024		500,000			Design	
39	03	5 White Board	500,000		RFQ	19 Februar, 2024	27 März, 2024	1 Apr 2024	5 Apr 2024		500,000			Evaluation	
40	03	5 Cellphones	67,500		RFQ	26 Jänner, 2024	16 Februar, 2024	19 Feb 2024	22 Feb 2024	67,500				Award	Awarded to Green Trade Imports
41	03	1 Projector	170,000		RFQ	4 März, 2024	13 März, 2024	18 Mär 2024	5 Apr 2024		170,000			Design	
			65,000,000												

Prepared By:

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Approved by:

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