

**BUREAU OF STATISTICS / MINISTRY OF FINANCE**

**Procurement Plan  
FOR THE FISCAL YEAR 2025  
Capital Expenditure  
Goods and Services**

No.	Project Code (Agency Code)	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	03	06 AC Units	1,920,000		RFQ	25 Feb 2025	25 Mär 2025	14 Apr 2025	30 Mai 2025		1,920,000			Design	AC units are to be changed when deemed unserviceable
2	03	04 Air Purifiers	400,000		RFQ	18 Feb 2025	18 Mär 2025	7 Apr 2025	25 Apr 2025		400,000			Design	
3	03	01 UPS - APC 3000VA	500,000		RFQ	18 Feb 2025	18 Mär 2025	7 Apr 2025	25 Apr 2025		500,000			Design	
4	03	01 Apple iPad Mini 5-64GB	100,000		RFQ	20 Feb 2025	6 Mär 2025	27 Mär 2025	17 Jul 2025		100,000			Design	
5	03	10 CCTV Cameras / Surveillance System	650,000		RFQ	3 Mär 2025	31 Mär 2025	21 Apr 2025	9 Mai 2025		650,000			Design	
6	03	01 Collapsible Chroma Key Backdrop	20,000		RFQ	3 Mär 2025	17 Mär 2025	31 Mär 2025	18 Apr 2025		20,000			Design	
7	03	02 Cordless Telephones	50,000		RFQ	3 Mär 2025	17 Mär 2025	7 Apr 2025	18 Apr 2025		50,000			Design	
8	03	07 L-Shape Office Cubicles (Staff)	1,400,000		RFQ	3 Mär 2025	31 Mär 2025	21 Apr 2025	23 Mai 2025		1,400,000			Design	
9	03	12 Desktop Computers (64bits, 8GB RAM, i5 Processor)	4,800,000		OT	9 Mär 2025	13 Mai 2025	19 Mai 2025	23 Aug 2025		2,400,000	2,400,000		Design	
10	03	01 Digital Price weighing scale	54,500		RFQ	12 Mär 2025	26 Mär 2025	31 Mär 2025	25 Apr 2025		54,500			Design	
11	03	04 Electronic Shredders	400,000		RFQ	12 Mär 2025	9 Apr 2025	21 Apr 2025	16 Mai 2025		400,000			Design	
12	03	03 Ergonomic Desk Chairs	192,000		RFQ	12 Mär 2025	26 Mär 2025	7 Apr 2025	2 Mai 2025		192,000			Design	
13	03	15 Executive Chairs	1,200,000		RFQ	12 Mär 2025	9 Apr 2025	23 Apr 2025	21 Mai 2025		1,200,000			Design	
14	03	10 Four-Drawer Filing Cabinets	800,000		RFQ	12 Mär 2025	9 Apr 2025	23 Apr 2025	21 Mai 2025		800,000			Design	
15	03	02 Fortinet 24 - Port Switches	700,000		OT	23 Mär 2025	27 Mai 2025	9 Jun 2025	5 Sep 2025		350,000	350,000		Design	Items are related, hence propose to group together as one open tender procurement
16	03	01 Fortinet 48 - Port Switches	1,325,000		OT	23 Mär 2025	27 Mai 2025	9 Jun 2025	5 Sep 2025		662,500	662,500		Design	
17	03	03 Fortinet Distribution Switches	10,500,000		OT	23 Mär 2025	27 Mai 2025	9 Jun 2025	5 Sep 2025		5,250,000	5,250,000		Design	
18	03	05 Garmin GPSMAP 65s, Button-Operated Handheld GPS	472,500		RFQ	7 Apr 2025	6 Mai 2025	19 Mai 2025	13 Jun 2025		472,500			Design	
19	03	02 Garmin Rino 700, Rugged 2-Way Radio and Handheld GPS	146,000		RFQ	7 Apr 2025	6 Mai 2025	19 Mai 2025	13 Jun 2025		146,000			Design	
20	03	03 Heavy Duty Photocopier / Printer	1,500,000		RFQ	14 Apr 2025	19 Mai 2025	2 Jun 2025	30 Jun 2025		1,500,000			Design	
21	03	04 Laptop Computers	1,840,000		OT	9 Mär 2025	13 Mai 2025	2 Jun 2025	29 Aug 2025		920,000	920,000		Design	
22	03	06 Laptop Computers (Rugged) / Convertible Tablets	1,200,000		OT	9 Mär 2025	13 Mai 2025	2 Jun 2025	29 Aug 2025		600,000	600,000		Design	Similar items, grouped together as one open tender procurement
23	03	01 Ladder 3ft step	20,000		RFQ	14 Apr 2025	28 Apr 2025	12 Mai 2025	19 Mai 2025		20,000			Design	
24	03	04 Computer Monitor - 27"	280,000		RFQ	14 Apr 2025	19 Mai 2025	2 Jun 2025	30 Jun 2025		280,000			Design	
25	03	04 Computer Monitor - 32"	360,000		RFQ	14 Apr 2025	19 Mai 2025	2 Jun 2025	30 Jun 2025		360,000			Design	
26	03	02 Computer Monitors - 34"	290,000		RFQ	14 Apr 2025	19 Mai 2025	2 Jun 2025	30 Jun 2025		290,000			Design	
27	03	01 Network Infrastructure - NSDS Office	3,200,000		OT	27 Apr 2025	8 Jul 2025	21 Jul 2025	17 Okt 2025			1,600,000	1,600,000	Design	Goods and related installation works
28	03	01 Network Attached Storage (NAS) (8 Bay) with a capacity of 128 Terabyte Storage	900,000		RFQ	29 Apr 2025	27 Mai 2025	16 Jun 2025	14 Jul 2025		450,000	450,000		Design	
29	03	01 Network rack enclosure	200,000		RFQ	29 Apr 2025	20 Mai 2025	2 Jun 2025	23 Jun 2025		200,000			Design	
30	03	01 Office Partition	200,000		RFQ	29 Apr 2025	20 Mai 2025	2 Jun 2025	23 Jun 2025		200,000			Design	
31	03	01 Patch Panel (Computer Network)	20,000		RFQ	12 Mai 2025	27 Mai 2025	16 Jun 2025	18 Jul 2025			20,000		Design	
32	03	01 Photography lighting kit	20,000		RFQ	12 Mai 2025	27 Mai 2025	16 Jun 2025	18 Jul 2025			20,000		Design	
33	03	01 Printer Stand (with storage compartment below with doors)	70,000		RFQ	12 Mai 2025	27 Mai 2025	16 Jun 2025	18 Jul 2025			70,000		Design	
34	03	11 Printers (Multi-Purpose, Photocopy, Scan and Print)	2,695,000		RFQ	19 Mai 2025	27 Jun 2025	16 Jun 2025	18 Jul 2025			2,695,000		Design	
35	03	02 Satellite Phone Kit (SIM Included) Inmarsat IsatPhone 2.1	680,000		RFQ	19 Mai 2025	20 Jun 2025	7 Jul 2025	4 Aug 2025			680,000		Design	
36	03	01 Computer Server	3,000,000		OT	25 Mai 2025	29 Jul 2025	11 Aug 2025	7 Nov 2025			1,500,000	1,500,000	Design	
37	03	05 Sofa Sets	1,000,000		RFQ	28 Mai 2025	25 Jul 2025	11 Aug 2025	8 Sep 2025			1,000,000		Design	
38	03	01 Sofa Set and Furniture for Lobby Area	650,000		RFQ	28 Mai 2025	25 Jul 2025	11 Aug 2025	8 Sep 2025			650,000		Design	
39	03	02 Stools (for Video Shoots)	40,000		RFQ	12 Mai 2025	27 Mai 2025	9 Jun 2025	30 Jun 2025		40,000			Design	
40	03	20 Typist Chair (with arms)	945,000		RFQ	9 Jun 2025	2 Jul 2025	21 Jul 2025	18 Aug 2025			945,000		Design	
41	03	04 White Board 70" x 40"	260,000		RFQ	9 Jun 2025	2 Jul 2025	21 Jul 2025	18 Aug 2025			260,000		Design	
			<b>45,000,000</b>	<b>-</b>							<b>0</b>	<b>21,827,500</b>	<b>20,072,500</b>	<b>3,100,000</b>	

Prepared By:

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Approved by:

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