

2025 PROCUREMENT PLAN - CAPITAL EXPENDITURE

Agency: Region No. 1 - Barima/Waini

Chart of Account  (COA)	2025 Budget Estimates	Tendering & Award									Implementation						Remarks / Issues (Required Actions & Next Steps)
		Method of Procurement:					Start (Tender Adv)	Closed (Bids Closed)	Eval Report Sent for Approval	Award	Name of Contractor / Supplier	Contract Sum	Exp.	Start Date	End Date	Status	
	G\$ M	Date (D-M-Y)					G\$ M		Date (D-M-Y)			%					
Programme 1- Regional Administration & Finance	26,500											-	-				
1208600 - Buildings	18,000																
Construction of Sanitary Block-Mabaruma	2,500		✓				24 Feb 2025	10 Mar 2025	17 Mar 2025	18 Mar 2025				1 Apr 2025	1 May 2025		First Tranche of tenders.
Construction of Multipurpose Shed-RDC Compound	13,000	✓					24 Feb 2025	10 Mar 2025	17 Mar 2025	18 Mar 2025				1 Apr 2025	30 Jun 2025		First Tranche of tenders.
Construction of Sanitary Block-Moruca	2,500		✓				24 Feb 2025	10 Mar 2025	17 Mar 2025	18 Mar 2025				1 Apr 2025	1 May 2025		First Tranche of tenders.
2502500 - Furniture & Equipment	5,000																
Filing Cabinets	240		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Tranche of tendering.
Computers & Accessories	225		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Tranche of tendering.
Photocopiers	1,500		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Tranche of tendering.
Writing Desk	180		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Tranche of tendering.
Office Chairs/Executive Chairs	165		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Tranche of tendering.
All in One Printers	500		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Tranche of tendering.
Air Condition Units	420		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Tranche of tendering.
Stacking Chairs (Aluminum Folded)	380		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Tranche of tendering.
CCTV Cameras (8 Channel)	240		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Tranche of tendering.
Binding Machine	180		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Tranche of tendering.
Intercom	100		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Tranche of tendering.
Conference Microphone Set (16 piece)	350		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Tranche of tendering.
Bill Counter (Accubanker AB5800)	240		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Tranche of tendering.
Laptop (Acer Premium)	280		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Tranche of tendering.
2502700 - Furniture & Equipment Staff Quarters	3,500																
Three Piece Suite	150		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Tranche of tendering.
Five Piece Suite	170		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Tranche of tendering.
Four Burner Gas Stoves	270						24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Tranche of tendering.
Refrigerators (7 Cubic Feet)	165		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Tranche of tendering.
Double Bed with (6" Spring Filled Mattresses)	320		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Tranche of tendering.
Television Set 50 "	200		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Tranche of tendering.
Double Wardrobes (With Mirrors)	210		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Tranche of tendering.

Chest of Drawers	75		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Tranche of tendering.
Microwaves (1.9 Cu. Ft.)	110		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Tranche of tendering.
Five Piece Dining Set	240		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Tranche of tendering.
Four Burner Industrial Gas Stove	750		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Tranche of tendering.
Industrial Oven	840		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Tranche of tendering.
<b>Programme 2 - Public Works</b>	<b>298,465</b>																
<b>1100200 - Bridges</b>	<b>91,000</b>																
Rollover - Const of bridge & revetment - Barima End Access Road, Mabaruma	2,058	✓												10 Dec 2024	30 Apr 2025		
New:																	
Const of Bridge - 18 Mile Kwebana Road, Moruca	27,942	✓					24 Feb 2025	17 Mar 2025	24 Mar 2025	27 Mar 2025				10 Apr 2025	8 Aug 2025		First Tranche of tenders.
Const of Bridge - Rincon, Moruca	25,000	✓					24 Feb 2025	17 Mar 2025	24 Mar 2025	27 Mar 2025				10 Apr 2025	8 Aug 2025		First Tranche of tenders.
Const of Timber Bridge at Mataring - Kumuchiri, Moruca	14,000	✓					24 Feb 2025	17 Mar 2025	24 Mar 2025	27 Mar 2025				10 Apr 2025	8 Aug 2025		First Tranche of tenders.
Const of Timber Bridge - Barima Kariabo	10,000	✓					24 Feb 2025	17 Mar 2025	24 Mar 2025	27 Mar 2025				10 Apr 2025	9 Jul 2025		First Tranche of tenders.
Const of Bridge - 5 Miles Road, Moruca	12,000	✓					24 Feb 2025	17 Mar 2025	24 Mar 2025	27 Mar 2025				10 Apr 2025	9 Jul 2025		First Tranche of tenders.
<b>1400400 - Roads</b>	<b>85,000</b>																
<b>Rollover:</b>																	
Rehabilitation of Morakaiko Road, Yarakita, Mabaruma	4,882													10 Sept 2024	28 Feb 2024	85%	
New:																	
Ext of Canal Bank Road, Matarkai	80,118	✓					24 Feb 2025	17 Mar 2025	24 Mar 2025	27 Mar 2025				10 Apr 2025	7 Sept 2025		First Tranche of tenders.
<b>2601400 - Power Supply</b>	<b>106,965</b>																
<b>Rollover:</b>																	
Extension of Kumaka Electrical Grid to Rincon	2,860													14 Jun 2024	6 Nov 2024	100%	
Extension of Kumaka Electrical Grid to Mora	3,030													14 Jun 2024	6 Nov 2024	95%	
Establishment of Electricity Grid Kwebanna	3,154													14 Jun 2024	6 Nov 2024	95%	
New:																	
Upgrading of Switch Gear & Synchronisation of Generator Sets, Moruca	15,000	✓					24 Feb 2025	17 Mar 2025	24 Mar 2025	27 Mar 2025				10 Apr 2025	9 Jul 2025		First Tranche of tenders.
Est of Electricity Distribution Network - Karaburi, Moruca	60,921	✓					24 Feb 2025	17 Mar 2025	24 Mar 2025	27 Mar 2025				10 Apr 2025	7 Sept 2025		First Tranche of tenders.
Ext of Kumaka Electrical Grid to Huridiah	22,000	✓					24 Feb 2025	17 Mar 2025	24 Mar 2025	27 Mar 2025				10 Apr 2025	8 Aug 2025		First Tranche of tenders.
<b>2502500-Furniture &amp; Equipment</b>	<b>1,500</b>																
Desktop Computers with Back up batteries	600		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Quotations being sought. First Tranche of tendering.
Office Chairs	300		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Quotations being sought. First Tranche of tendering.
Laser Printer	600		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Quotations being sought. First Tranche of tendering.

Programme 3 - Education Delivery	62,514																
1202600 - Buildings	183,133																
Construction of SEN Centre - Mabaruma	24,633													20 Oct 2024	30 Mar 2025		
New:																	
Rehabilitation of St. Anthony's Primary	24,000	✓					24 Feb 2025	17 Mar 2025	31 Mar 2025	7 Apr 2025				21 Apr 2025	19 Aug 2025		First Tranche of tenders.
Re-construction of Powaikuru Primary	28,000	✓					24 Feb 2025	17 Mar 2025	31 Mar 2025	7 Apr 2025				21 Apr 2025	19 Aug 2025		First Tranche of tenders.
Extension of Education Depart, Mabaruma	40,000	✓					24 Feb 2025	17 Mar 2025	31 Mar 2025	7 Apr 2025				21 Apr 2025	19 Aug 2025		First Tranche of tenders.
Rehabilitation of Mabaruma Primary	35,000	✓					24 Feb 2025	17 Mar 2025	31 Mar 2025	7 Apr 2025				21 Apr 2025	19 Aug 2025		First Tranche of tenders.
Renovation of Yarakita Primary	14,000	✓					24 Feb 2025	17 Mar 2025	31 Mar 2025	7 Apr 2025				21 Apr 2025	20 Jul 2025		First Tranche of tenders.
Cosntruction of Sanitary Block at Kokerite	4,500	✓					24 Feb 2025	17 Mar 2025	31 Mar 2025	7 Apr 2025				21 Apr 2025	21 May 2025		First Tranche of tenders.
Cosntruction of Sanitary Block at Kariako	4,500	✓					24 Feb 2025	17 Mar 2025	31 Mar 2025	7 Apr 2025				21 Apr 2025	21 May 2025		First Tranche of tenders.
Cosntruction of Sanitary Block at Waikeribi	4,500	✓					24 Feb 2025	17 Mar 2025	31 Mar 2025	7 Apr 2025				21 Apr 2025	21 May 2025		First Tranche of tenders.
Construction of Security Hut at Yarakita Nursery	1,000		✓				10 May 2025	24 May 2025	31 May 2025	3 Jun 2025				17 Jun 2025	17 Jul 2025		Third Tranche of Tenders
Construction of Security Hut at Yarakita Primary	1,000		✓				10 May 2025	24 May 2025	31 May 2025	3 Jun 2025				17 Jun 2025	17 Jul 2025		Third Tranche of Tenders
Construction of Security Hut at White Water Nurserv	1,000		✓				10 May 2025	24 May 2025	31 May 2025	3 Jun 2025				17 Jun 2025	17 Jul 2025		Third Tranche of Tenders
Construction of Security Hut at Kamwatta Primary	1,000		✓				10 May 2025	24 May 2025	31 May 2025	3 Jun 2025				17 Jun 2025	17 Jul 2025		Third Tranche of Tenders
2401500-Land & Water Transport	13,600																
1 Sen Bus	8,000	✓					24 Feb 2025	17 Mar 2025	31 Mar 2025	7 Apr 2025				21 Apr 2025	19 Aug 2025		First Tranche of tenders.
2 200 HP Outboard Engines	2,000		✓				24 Feb 2025	17 Mar 2025	31 Mar 2025	7 Apr 2025				21 Apr 2025	19 Aug 2025		Quotations being sought. First Tranche of tendering.
3 Shed Boat	3,600		✓				24 Feb 2025	17 Mar 2025	31 Mar 2025	7 Apr 2025				21 Apr 2025	19 Aug 2025		Quotations being sought. First Tranche of tendering.
2502700 - Furniture & Equipment Staff Quarters	12,000		✓														
Double Beds Complete	1,540		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Quotations being sought. First Tranche of tendering.
Electric Refrigerator	1,320		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Quotations being sought. First Tranche of tendering.
Electric Fans	1,540		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Quotations being sought. First Tranche of tendering.
Suite	880		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Quotations being sought. First Tranche of tendering.
Dinette Set	1,650		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Quotations being sought. First Tranche of tendering.
Water Dispenser	1,870		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Quotations being sought. First Tranche of tendering.

Centre Table	1,210		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Quotations being sought. First Tranche of tendering.
Wardrobe Cabinet	440		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Quotations being sought. First Tranche of tendering.
Air Conditioning Unit			✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Quotations being sought. First Tranche of tendering.
Kitchen Storage Cupboard	1,550		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Quotations being sought. First Tranche of tendering.
<b>2502600 - Furniture &amp; Equipment</b>	<b>38,500</b>																
Purchase of Outdoor Play Equipment at Primary Schools with Nursery Classes, a Primary School, and Learning Resource Unit for SEN and Nursery Schools	28,500		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Quotations being sought. First Tranche of tendering.
Laptops	900		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Quotations being sought. First Tranche of tendering.
Teachers Table	2,710		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Quotations being sought. First Tranche of tendering.
Cupboards (large)	3,000		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Quotations being sought. First Tranche of tendering.
White Boards	1,250		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Quotations being sought. First Tranche of tendering.
Cupboards (small)	900		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Quotations being sought. First Tranche of tendering.
Executive Chairs	350		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Quotations being sought. First Tranche of tendering.
Suite	890		✓				24 Feb 2025	3 Mar 2025	10 Mar 2025	10 Mar 2025				17 Mar 2025	16 Apr 2025		Quotations being sought. First Tranche of tendering.
<b>Programme 4 - Health Services</b>	<b>121,266,254</b>																
<b>1202400 - Buildings</b>	<b>219,254</b>																
Rollover																	
Construction of L-Shaped Living Quarters	3,254																
New																	
Const of 5 Health Huts, Sanitary Block & Living Quarters(Haimaruni, Arwanza, Cloud Land, Unity Square and Aruka Mouth)	200,000	✓					24 Feb 2025	17 Mar 2025	24 Mar 2025	27 Mar 2025				10 Apr 2025	8 Aug 2025		First Tranche of tenders.
Retrofitting of Waramuri Living Quarter 1 into Diagnostic Wing	16,000	✓					24 Feb 2025	17 Mar 2025	24 Mar 2025	27 Mar 2025				10 Apr 2025	8 Aug 2025		First Tranche of tenders.
<b>2401500 - Land &amp; Water Transport</b>	<b>47,000</b>																
8 40 HP Boat and Engine	12,000		✓				4 Mar 2025	11 Mar 2025	18 Mar 2025	18 Mar 2025				25 Mar 2025	24 Apr 2025		Quotations being sought. Second Tranche of tendering.
2 4x4 Ambulance	28,000	✓					24 Feb 2025	17 Mar 2025	31 Mar 2025	7 Apr 2025				21 Apr 2025	19 Aug 2025		First Tranche of tenders.

1 4X4 Canter Truck	7,000	✓					24 Feb 2025	17 Mar 2025	31 Mar 2025	7 Apr 2025				21 Apr 2025	19 Aug 2025		First Tranche of tenders.
2502700 - Furniture & Equipment Staff Quarters	40,000,000																
4 Burner Gas Stove with Oven, Bottle and Fittings	3,450,000		✓				4 Mar 2025	11 Mar 2025	18 Mar 2025	18 Mar 2025				25 Mar 2025	24 Apr 2025		Second Tranche of tendering.
14cubit Refrigerator	4,025,000		✓				4 Mar 2025	11 Mar 2025	18 Mar 2025	18 Mar 2025				25 Mar 2025	24 Apr 2025		Second Tranche of tendering.
5 Pieces Dining Set	2,760,000		✓				4 Mar 2025	11 Mar 2025	18 Mar 2025	18 Mar 2025				25 Mar 2025	24 Apr 2025		Second Tranche of tendering.
3 Pieces Living Room Set	3,450,000		✓				4 Mar 2025	11 Mar 2025	18 Mar 2025	18 Mar 2025				25 Mar 2025	24 Apr 2025		Second Tranche of tendering.
Double Bed with 8" Mattress	2,300,000		✓				4 Mar 2025	11 Mar 2025	18 Mar 2025	18 Mar 2025				25 Mar 2025	24 Apr 2025		Second Tranche of tendering.
Single Ward rob	1,150,000		✓				4 Mar 2025	11 Mar 2025	18 Mar 2025	18 Mar 2025				25 Mar 2025	24 Apr 2025		Second Tranche of tendering.
Chest of Drawers (4 Drawers)	1,150,000		✓				4 Mar 2025	11 Mar 2025	18 Mar 2025	18 Mar 2025				25 Mar 2025	24 Apr 2025		Second Tranche of tendering.
Blender	460,000		✓				4 Mar 2025	11 Mar 2025	18 Mar 2025	18 Mar 2025				25 Mar 2025	24 Apr 2025		Second Tranche of tendering.
Coffee Maker	345,000		✓			x	4 Mar 2025	11 Mar 2025	18 Mar 2025	18 Mar 2025				25 Mar 2025	24 Apr 2025		Second Tranche of tendering.
Coffee Table	575,000		✓				4 Mar 2025	11 Mar 2025	18 Mar 2025	18 Mar 2025				25 Mar 2025	24 Apr 2025		Second Tranche of tendering.
40" Flat Screen Smart Television	2,875,000		✓				4 Mar 2025	11 Mar 2025	18 Mar 2025	18 Mar 2025				25 Mar 2025	24 Apr 2025		Second Tranche of tendering.
Washing Machine Twin Tub	2,300,000		✓				4 Mar 2025	11 Mar 2025	18 Mar 2025	18 Mar 2025				25 Mar 2025	24 Apr 2025		Second Tranche of tendering.
Iron	345,000		✓				4 Mar 2025	11 Mar 2025	18 Mar 2025	18 Mar 2025				25 Mar 2025	24 Apr 2025		Second Tranche of tendering.
Ironing Board	460,000		✓				4 Mar 2025	11 Mar 2025	18 Mar 2025	18 Mar 2025				25 Mar 2025	24 Apr 2025		Second Tranche of tendering.
Pot Set Assorted (6 Pieces)	805,000		✓				4 Mar 2025	11 Mar 2025	18 Mar 2025	18 Mar 2025				25 Mar 2025	24 Apr 2025		Second Tranche of tendering.
Dinner Set Assorted (20 pieces)	460,000		✓				4 Mar 2025	11 Mar 2025	18 Mar 2025	18 Mar 2025				25 Mar 2025	24 Apr 2025		Second Tranche of tendering.
Microwave	920,000		✓				4 Mar 2025	11 Mar 2025	18 Mar 2025	18 Mar 2025				25 Mar 2025	24 Apr 2025		Second Tranche of tendering.
Cutlery Set (Spoons, Knives and Forks)	230,000		✓				4 Mar 2025	11 Mar 2025	18 Mar 2025	18 Mar 2025				25 Mar 2025	24 Apr 2025		Second Tranche of tendering.
Glass Set (6 Pieces)	207,000		✓				4 Mar 2025	11 Mar 2025	18 Mar 2025	18 Mar 2025				25 Mar 2025	24 Apr 2025		Second Tranche of tendering.
Carpet (Area Rug)	690,000		✓				4 Mar 2025	11 Mar 2025	18 Mar 2025	18 Mar 2025				25 Mar 2025	24 Apr 2025		Second Tranche of tendering.
Bowl Set (6 Pices)	230,000		✓				4 Mar 2025	11 Mar 2025	18 Mar 2025	18 Mar 2025				25 Mar 2025	24 Apr 2025		Second Tranche of tendering.
Knife Set	184,000		✓				4 Mar 2025	11 Mar 2025	18 Mar 2025	18 Mar 2025				25 Mar 2025	24 Apr 2025		Second Tranche of tendering.
Cooking Spoon Set	230,000		✓				4 Mar 2025	11 Mar 2025	18 Mar 2025	18 Mar 2025				25 Mar 2025	24 Apr 2025		Second Tranche of tendering.
5 Burner Stove	2,000,000		✓				4 Mar 2025	11 Mar 2025	18 Mar 2025	18 Mar 2025				25 Mar 2025	24 Apr 2025		Second Tranche of tendering.
3 Piece (3,2,1) Living Room Set	1,800,000		✓				4 Mar 2025	11 Mar 2025	18 Mar 2025	18 Mar 2025				25 Mar 2025	24 Apr 2025		Second Tranche of tendering.
7 Pieces Dining Set	1,800,000		✓				4 Mar 2025	11 Mar 2025	18 Mar 2025	18 Mar 2025				25 Mar 2025	24 Apr 2025		Second Tranche of tendering.
Double Ward Robe	1,200,000		✓				4 Mar 2025	11 Mar 2025	18 Mar 2025	18 Mar 2025				25 Mar 2025	24 Apr 2025		Second Tranche of tendering.
Queen Size Bed with 8" Mattress	1,600,000		✓				4 Mar 2025	11 Mar 2025	18 Mar 2025	18 Mar 2025				25 Mar 2025	24 Apr 2025		Second Tranche of tendering.
Heavy Duty Washer and Dryer	1,999,000		✓				4 Mar 2025	11 Mar 2025	18 Mar 2025	18 Mar 2025				25 Mar 2025	24 Apr 2025		Second Tranche of tendering.
2502600 - Furniture & Equipment	81,000,000																
Laboratory Stool	375,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Plebotomy Chairs	500,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
75 KVA Genset	6,000,000	✓					28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
40 KVA Genset	4,000,000	✓					28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.

Solar Panels and Backup Batteries and Genset with ATS 10,000 Watts	15,000,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Biochemistry Analyzer Mini Portable	2,500,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
All in One Desktop Computer with Power Backup	2,000,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Infant Warmer	1,750,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
9000 BTU Air Conditioning Unit	750,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
12,000 BTU Air Conditioning Unit	1,000,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
18,000 BTU Air Conditioning Unit	1,250,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Office Table	1,800,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Filing Cabinet	900,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Refrigerator 14 Cubit Non Frost	450,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Executive Table	400,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Office Chair	900,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Executive Chair	400,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Infusion Pumps	800,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Cardiac Monitors	1,500,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Foetal Monitors	1,500,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Wheel Chairs	650,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Delivery Couch	750,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Medication Cupboards	1,500,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Drip Stand	750,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Patient Beds	6,000,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Anaesthesia Machines	4,000,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.

Medical Stainless Steel Trolley	450,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Portable Screen	225,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Portable Oxygen Cylinder	525,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Nebulizing Machines	1,750,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Oxygen Concentrator	1,000,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Percussion Kits	100,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Vital Signs Assessment Kits on Wheel	250,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Digital Blood Pressure Aparatus	450,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Surgical Drill & Bone Drilling Bits (3.5, 3.7 & 4.5 mm)	160,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Kirschner Wire (K-Wire)	250,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Steinmann Pinns	250,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
External Fixators	250,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Screw Driver with Universal Joints	250,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Hexagonal Large (3.5&4.5mm tip) Screw drivers	100,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Cortical Screws (3.5&4.5mm)	100,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Maleolar Screws (Hexagonal)	100,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Cancellous Screws (Hexagonal)	100,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Screw Nuts	125,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Implant Cutter Large	100,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Periosteal Elevator	100,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Tubular Plate (3.5mm-1/3 Tubular, 4.5mm Semi Tubular	100,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
DCP Pates 3.5mm and 4.5mm	100,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.

Broad DCP Plates for 4.5 mm Screws	100,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Tplate for 4.5 Screws	50,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
L Bultness Plate Righth and Left Leg	150,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Bone Cortical Tap in T	100,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Chisel	200,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Sharp Bone Hook	200,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Low Man Bone Holding Clamp	100,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Bone Cutting Forcep	60,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Hohmann Bone Elevator	60,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Bdeals Reduction Bone Holding Forceps	60,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Otoscope and Ophtalmoscope Kits	60,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Suction Machines	300,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Bed Pans	250,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Basic Delivery Instrument Sets	250,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Surgical Dressing Sets	250,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Fenestrated Drapes	50,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Non Fenestrated Drapes	50,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Dressing Trolley	125,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Autoclave Machines	750,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Dressing Drums	300,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Battery Operated Foetal Dopplers	750,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
DDA Wall Mounted Canester	150,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.



C-PAP Machine	500,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
B-PAP Machine	500,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Transport Ventilator	1,500,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Paeditric Ventilator	3,000,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Dumb Bells	15,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Wrist and Hand Excisors	15,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Therapy Potty	15,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Desktop Hand Pedal	15,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Exercise Balls (S,M,L)	15,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Ankle Weight Strap	15,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Parallel Bars (10 & 6ft)	15,000		✓				28 Apr 2025	5 May 2025	12 May 2025	12 May 2025				19 May 2025	18 Jun 2025		Quotations being sought. Third Tranche of tendering.
Standing Frames	15,000		✓				13 May 2025	20 May 2025	27 May 2025	27 May 2025				3 Jun 2025	3 Jul 2025		Quotations being sought. Fourth Tranche of tendering.
Heating Packs	15,000		✓				13 May 2025	20 May 2025	27 May 2025	27 May 2025				3 Jun 2025	3 Jul 2025		Fourth Tranche of tendering.
Stocking Chairs	1,200,000		✓				13 May 2025	20 May 2025	27 May 2025	27 May 2025				3 Jun 2025	3 Jul 2025		Fourth Tranche of tendering.
ECD Canester	300,000		✓				13 May 2025	20 May 2025	27 May 2025	27 May 2025				3 Jun 2025	3 Jul 2025		Fourth Tranche of tendering.
Lead Lined Suits	240,000		✓				13 May 2025	20 May 2025	27 May 2025	27 May 2025				3 Jun 2025	3 Jul 2025		Fourth Tranche of tendering.
Examination Couch	800,000		✓				13 May 2025	20 May 2025	27 May 2025	27 May 2025				3 Jun 2025	3 Jul 2025		Fourth Tranche of tendering.
Stepping Stool	450,000		✓				13 May 2025	20 May 2025	27 May 2025	27 May 2025				3 Jun 2025	3 Jul 2025		Fourth Tranche of tendering.
Hospital Stretchers	400,000		✓				13 May 2025	20 May 2025	27 May 2025	27 May 2025				3 Jun 2025	3 Jul 2025		Fourth Tranche of tendering.
Henning Cast Spreader	100,000		✓				13 May 2025	20 May 2025	27 May 2025	27 May 2025				3 Jun 2025	3 Jul 2025		Fourth Tranche of tendering.
Cast Cutter	250,000		✓				13 May 2025	20 May 2025	27 May 2025	27 May 2025				3 Jun 2025	3 Jul 2025		Fourth Tranche of tendering.
Splint abd Braces	500,000		✓				13 May 2025	20 May 2025	27 May 2025	27 May 2025				3 Jun 2025	3 Jul 2025		Fourth Tranche of tendering.
Traction Bed	600,000		✓				13 May 2025	20 May 2025	27 May 2025	27 May 2025				3 Jun 2025	3 Jul 2025		Fourth Tranche of tendering.
Pully	25,000		✓				13 May 2025	20 May 2025	27 May 2025	27 May 2025				3 Jun 2025	3 Jul 2025		Fourth Tranche of tendering.
Traction Weight Bag	25,000		✓				13 May 2025	20 May 2025	27 May 2025	27 May 2025				3 Jun 2025	3 Jul 2025		Fourth Tranche of tendering.
Spreader Block	25,000		✓				13 May 2025	20 May 2025	27 May 2025	27 May 2025				3 Jun 2025	3 Jul 2025		Fourth Tranche of tendering.
Nasal Speculum	50,000		✓				13 May 2025	20 May 2025	27 May 2025	27 May 2025				3 Jun 2025	3 Jul 2025		Fourth Tranche of tendering.
Glucose Monitor	500,000		✓				13 May 2025	20 May 2025	27 May 2025	27 May 2025				3 Jun 2025	3 Jul 2025		Fourth Tranche of tendering.
C Collar (Adults/Children)	500,000		✓				13 May 2025	20 May 2025	27 May 2025	27 May 2025				3 Jun 2025	3 Jul 2025		Fourth Tranche of tendering.
Chest Tubes and Overholt Equipment	500,000		✓				13 May 2025	20 May 2025	27 May 2025	27 May 2025				3 Jun 2025	3 Jul 2025		Fourth Tranche of tendering.
Misters Clamps (lg)	25,000		✓				13 May 2025	20 May 2025	27 May 2025	27 May 2025				3 Jun 2025	3 Jul 2025		Fourth Tranche of tendering.
Knocher Clamps Straight	25,000		✓				13 May 2025	20 May 2025	27 May 2025	27 May 2025				3 Jun 2025	3 Jul 2025		Fourth Tranche of tendering.

Knocher Clamps Curved	25,000		✓				13 May 2025	20 May 2025	27 May 2025	27 May 2025				3 Jun 2025	3 Jul 2025		Fourth Tranche of tendering.
Nelson	25,000		✓				13 May 2025	20 May 2025	27 May 2025	27 May 2025				3 Jun 2025	3 Jul 2025		Fourth Tranche of tendering.
Metzenbaum	25,000		✓				13 May 2025	20 May 2025	27 May 2025	27 May 2025				3 Jun 2025	3 Jul 2025		Fourth Tranche of tendering.
Surgical Scissors	25,000		✓				13 May 2025	20 May 2025	27 May 2025	27 May 2025				3 Jun 2025	3 Jul 2025		Fourth Tranche of tendering.
Retractor	25,000		✓				13 May 2025	20 May 2025	27 May 2025	27 May 2025				3 Jun 2025	3 Jul 2025		Fourth Tranche of tendering.
Forrceps	25,000		✓				13 May 2025	20 May 2025	27 May 2025	27 May 2025				3 Jun 2025	3 Jul 2025		Fourth Tranche of tendering.
Silver Nitrate Sticks	25,000		✓				13 May 2025	20 May 2025	27 May 2025	27 May 2025				3 Jun 2025	3 Jul 2025		Fourth Tranche of tendering.
Liquid Silver Nitrate	25,000		✓				13 May 2025	20 May 2025	27 May 2025	27 May 2025				3 Jun 2025	3 Jul 2025		Fourth Tranche of tendering.
Laryngoscope with Blades	25,000		✓				13 May 2025	20 May 2025	27 May 2025	27 May 2025				3 Jun 2025	3 Jul 2025		Fourth Tranche of tendering.
<b>Programme 5 - Agriculture</b>	<b>32,500</b>																
<b>1301200 - Agricultural Development</b>	<b>32,500</b>																
<u>Buildings</u>																	
Const of Shade Houses at Farm Corps, 4 Miles & Rincon	15,000	✓					10 May 2025	24 May 2025	31 May 2025	3 Jun 2025				17 Jun 2025	16 Aug 2025		Third Tranche of Tenders
Const of Plant Propagation Nursery at Baramita & Matarkai Sub District	5,000		✓				10 May 2025	24 May 2025	31 May 2025	3 Jun 2025				17 Jun 2025	16 Aug 2025		Third Tranche of Tenders
<u>Agriculture Development</u>																	
Empoldering of 100 acres of farmland at Barima Blackwater	12,500	✓					10 May 2025	24 May 2025	31 May 2025	3 Jun 2025				17 Jun 2025	16 Aug 2025		Third Tranche of Tenders
<b>Total</b>												-	-				