

Region 5
Procurement Plan
FOR THE FISCAL YEAR 2025
Capital Expenditure
Construction

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments	
			Government	Foreign Funded		Estimated	Date of Advertisement	Date of Award	Start	End	Q1	Q2	Q3			Q4
751	Buildings Administration															
		Upgrading of the Electrical Network System at RDC Main Office, Fort Wellington, West Coast Berhice	14,000,000		OT	16-03-25	20-04-26	27/04/2025	2/8/2025		12,600,000	1,400,000			To be Tendered	
752	Drainage and Irrigation															
		Construction of Section of Farm to Market Road at Left Bank, Abay Creek -	42,699,000		OT/NPTAB	2-Mar-25	6-Apr-25	13/04/2025	13/11/2025		38,429,100		4,269,900		To be Tendered	
	1300900	Construction of Farm to Market Access next to Genarine Canal, Biaboo -	18,300,000		OT/NPTAB	2-Mar-25	6-Apr-25	13/04/2025	13/8/2026		16,470,000		1,830,000		To be Tendered	
		Construction of Section of Farm to Market road at Little Abay SOPR -	18,315,000		OT/NPTAB	3/2/2025	4/6/2025	13/04/2025	13/8/2026		16,483,500		1,831,500		To be Tendered	
		Construction of Section of Western Sideline dam NOPR Seafield -	12,375,000		OT	2/19/2025	3/26/2025	2/4/2025	2/7/2025		11,137,500	1,237,500			Advertised	
	1300900	Construction of Section of Farm to Market access dam along BD17 Canal -	16,881,000		OT/NPTAB	3/2/2025	4/6/2025	13/04/2025	13/09/2025		15,192,900		1,688,100		To be Tendered	
	1300900	Construction of Section of Farm to Market Road (Phase 2) at Blaimont No.3 -	15,000,000		OT/NPTAB	3/2/2025	4/6/2025	13/04/2025	13/09/2025		13,500,000		1,500,000		Advertised	
		Construction of Section of Farm to Market Access Dam at Fairfield NOPR	9,510,000		OT	2/19/2025	3/26/2025	3/4/2025	3/8/2025		8,559,000	951,000			Advertised	
753	Bridges															
	1100600	Construction of Concrete Bridge at First Cross Street West, No.5/No.6 -	7,000,000		OT	19-Feb-25	26-Mar-25	2/4/2025	2/7/2025		6,300,000	700,000			Advertised	

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			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
		Construction of Concrete bridge at 4th Cross Street Bennet Dam, Rosignol -	10,000,000		OT	19-Feb-25	26-Mar-25	2/4/2025	2/7/2025		9,000,000	1,000,000			Advertised
		Construction of bridge at First Cross Street NOPR, No.8 -	11,000,000		OT	19-Feb-25	26-Mar-25	2/4/2025	2/7/2025		9,900,000	1,100,000			Advertised
	1100600	Construction of Main concrete bridge at Wireadam, Bush Lot -	9,500,000		OT	19-Feb-25	26-Mar-25	2/4/2025	2/7/2025		8,550,000	950,000			Advertised
753	Roads				OT										
	1400800	Construction of Concrete Drain & Sidewalk at Bygeval School Road-	23,500,000		OT/NPTAB	2-Mar-25	6-Apr-25	13/04/2025	13/10/2025		21,150,000		2,350,000		To be Tendered
	1400800	Construction of Concrete drain at 2nd Cross Street Bush Lot SOPR -	38,000,000		OT/NPTAB	2-Mar-25	6-Apr-25	13/04/2026	13/10/2026		34,200,000		3,800,000		To be Tendered
	1400800	Upgrading of Street in Referandum City, Bath Settlement -	16,500,000		OT/NPTAB	19-Feb-25	26-Mar-25	2/4/2025	2/8/2025		14,850,000		1,650,000		Advertised
	1400800	Construction of Concrete drain at 1st Cross Street Bush Lot SOPR -	36,123,000		OT/NPTAB	2-Mar-25	6-Apr-25	13/04/2025	13/10/2025		32,510,700		3,612,300		To be Tendered
753	Infrastructure Development														
	1904500	Construction of Bus Shed at Waterloo, NOPR	650,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	2/5/2025	650,000					Quotations being sought
	1904500	Construction of Bus Shed at Blaboo Primary School Entrance	650,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	2/5/2025	650,000					Quotations being sought
	1904500	Construction of Bus Shed at Jacob/Moor Park, NOPR	650,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	2/5/2025	650,000					Quotations being sought
	1904500	Construction of Bus Shed at Britannia/Chester, NOPR	650,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	2/5/2025	650,000					Quotations being sought
	1904500	Construction of Bus Shed at District No.10 School Street	650,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	2/5/2025	650,000					Quotations being sought
	1904500	Construction of Bus Shed and Stelling at Gematine Canal - Mahata River	3,650,000		OT	19-Feb-25	26-Mar-25	2/4/2025	2/6/2025		3,650,000				To be Tendered

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			Government	Foreign Funded		Estimated	Date of Award	Start	End	Q1	Q2	Q3	Q4		
754		Buildings Education					Date of Advertisement								
	1203600	Completion of a Resource Centre Building at Fort Wellington	23,000,000		OT/NPTAB	6-Apr-25	11-May-25	18/5/2025	18/11/2025		9,200,000	11,500,000	2,300,000		To be Tendered
	1203600	Construction of a Bridge at Rosignol Primary School	7,000,000		OT	19-Feb-25	26-Mar-25	2/4/2025	2/6/2025		6,300,000	700,000			Advertised
	1203600	Extension to Bath Nursery School	18,000,000		OT/NPTAB	2-Mar-25	6-Apr-25	13/4/2025	13/9/2025		7,200,000	9,000,000	1,800,000		To be Tendered
	1203600	Extension to West End Nursery School	15,000,000		OT/NPTAB	2-Mar-25	6-Apr-25	13/4/2025	13/9/2025		6,000,000	7,500,000	1,500,000		To be Tendered
	1203600	Extension to Cotton Tree Nursery School	18,000,000		OT/NPTAB	2-Mar-25	6-Apr-25	13/4/2025	13/9/2025		7,200,000	9,000,000	1,800,000		To be Tendered
	1203600	Extension to No. Morrice Primary School	16,000,000		OT/NPTAB	2-Mar-25	6-Apr-25	13/4/2025	13/9/2025		6,400,000	8,000,000	1,600,000		To be Tendered
	1203600	Construction of a Annex at Bush Lot Secondary School	38,642,000		OT/NPTAB	6-Apr-25	11-May-25	18/5/2025	18/12/2025		15,456,800	19,321,000	3,864,200		To be Tendered
755		Buildings Health													
		Purchase of Land and Construction of Health centre at Cottage/Perseverance -Mahaicony (6 Mths)	45,000,000		OT/NPTAB	6-Apr-25	11-May-25	18/5/2025	18/12/2025		18,000,000	22,500,000	4,500,000		To be Tendered
	1904500	Major Electrical upgrade at Mahaicony Cottage Hospital (3 Mths)	18,000,000		OT/NPTAB	6-Apr-25	11-May-25	18/5/2025	18/9/2025		7,200,000	9,000,000	1,800,000		To be Tendered
	1904500	Extension to Dundee Health Centre (6 Mths)	18,000,000		OT/NPTAB	2-Mar-25	6-Apr-25	13/04/2025	13/9/2025		7,200,000	9,000,000	1,800,000		To be Tendered
	1904500	Purchase of Land and construction of Living Quarter -Mahaicony (4 Mths)	45,235,000		OT/NPTAB	6-Apr-25	11-May-25	18/5/2025	18/11/2025		18,094,000	22,617,500	4,523,500		To be Tendered

Prepared By:

Approved by:

DEPUTY REGIONAL
EXECUTIVE OFFICER
MAHAICA / BERBICE
REGION NO. 5

REGIONAL
EXECUTIVE OFFICER
Mahaica Berbice
Region No. 5

Region No.5
Procurement Plan
FOR THE FISCAL YEAR 2025
Capital Expenditure
Goods and Services

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Date of Advertisement	Date of Award	Start	End	Q1	Q2	Q3	Q4		
	751-Regional Administration & Finance														
	2503900	Office Furniture and Equipment													
	2503900	Purchase of Electronic Attendance System (Biometric)	800,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	800,000					Quotation being sought
	2503900	Camera System at Main & Annex Office at Fort Wellington, W.C.B	232,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	232,000					Quotation being sought
	2503900	Computers	1,320,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	1,320,000					Quotation being sought
	2503900	Laptops	250,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	250,000					Quotation being sought
	2503900	Printers	420,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	420,000					Quotation being sought
	2503900	Smoke Detectors & Fire Balls	312,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	312,000					Quotation being sought
	2503900	Sofa Set	220,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	220,000					Quotation being sought
	2503900	PA System	450,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	450,000					Quotation being sought
	2503900	Executive Chairs	400,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	400,000					Quotation being sought
	2503900	Semi-Executive Chairs	300,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	300,000					Quotation being sought
	2503900	Waiting Area Chair	180,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	180,000					Quotation being sought
	2503900	Filing Cabinets	350,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	350,000					Quotation being sought
	2503900	Water Dispensers	300,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	300,000					Quotation being sought
	2503900	Refrigerators - Small	520,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	520,000					Quotation being sought
	2503900	Large			RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025						Quotation being sought
	2503900	Microwaves	200,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	200,000					Quotation being sought
	2503900	Paper Cutter	75,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	75,000					Quotation being sought
	2503900	Fans	111,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	111,000					Quotation being sought
	2503900	Ladders	60,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	60,000					Quotation being sought
	752-Agriculture														
	1300900 -	Drainage & Irrigation													
		Purchase of assorted sizes HDPE Tubes	4,400,000		Restrictive	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025		4,400,000				
	754-Education														
	2402300	Land and Water Transport													
		Purchase of 30 seater bus	22,500,000		OT/NP/TAB	19-Feb-25	26-Mar-25	2/4/2025	31/7/2025		22,500,000				
	754-Education														
	2503800 -	Furniture													
	2503800 -	Combination Chairs (Combo)	1,837,500		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	1,837,500				Supplied	
	2503800 -	Teachers chairs (Stacking)	2,520,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	2,520,000				Supplied	
	2503800 -	Desk & Benches (Type A)	882,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	882,000				Supplied	

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Goods and Services

No.	Project Code	Activity Description	Estimated Budget (C\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Date of Advertisement	Date of Award	Start	End	Q1	Q2	Q3	Q4		
	2503800 -	Desks & Benches (Type B)	1,071,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	1,071,000				Supplied	
	2503800 -	Nursery Sets (Hexagon Type)	675,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	675,000				Supplied	
	2503800 -	Outdoor Play Equipment (Set)	2,000,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	2,000,000					Quotation being sought
	2503800 -	Water Dispensers (Hot and cold)	250,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	250,000					Quotation being sought
	2503800 -	Executive Office Chairs	360,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	360,000				Supplied	
	2503800 -	Black & White/Colour Photocopier	2,500,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	2,500,000					Quotation being sought
	2503800 -	Fridges (18 cubic ft)	640,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	640,000				Supplied	
	2503800 -	Laptops	1,800,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	1,800,000					Quotation being sought
	2503800 -	UPS Backup Batteries	600,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	600,000					Quotation being sought
	2503800 -	A.C Units - Large	2,500,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	2,500,000					Quotation being sought
	2503800 -	A.C Units - Small	720,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	720,000					Quotation being sought
	2503800 -	Keyboard	168,350		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	168,350					Quotation being sought
	2503800 -	Guitar	20,400		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	20,400					Quotation being sought
	2503800 -	Drum Set	225,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	225,000					Quotation being sought
	2503800 -	Braille Machines	500,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	500,000					Quotation being sought
	2503800 -	Hi-Fortune Lightweight Wheelchairs	400,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	400,000					Quotation being sought
	2503800 -	Projectors	800,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	800,000					Quotation being sought
	2503800 -	Desktop Computers	3,750,000		OT	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	3,750,000					Pending
	2503800 -	Projector Screen with Stand	420,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	420,000					Quotation being sought
	2503800 -	Cupboards (Small)	761,250		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	761,250					Quotation being sought
	2503800 -	Cupboards (Large)	1,207,500		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	1,207,500					Quotation being sought
	2503800 -	Fire Extinguisher	600,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	600,000					Quotation being sought
	2503800 -	Filing Cabinet	1,015,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	1,015,000					Quotation being sought
	2503800 -	Single Bed Frame & Mattress	630,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	630,000					Quotation being sought
	2503800 -	Queen Bed frame & Mattress	600,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	600,000				Supplied	
	2503800 -	Suite	360,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	360,000					Quotation being sought
	2503800 -	Microwave	47,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	47,000					Quotation being sought
	2503800 -	Teachers' Tables	5,800,000		OT	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	5,800,000				Supplied	
	2503800 -	Televisions (65")	1,100,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	1,100,000					Quotation being sought
	2503800 -	Laminating Machine	60,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	60,000					Quotation being sought
	2503800 -	Wardrobes	180,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	180,000					Quotation being sought
	755-Health														
	2401900 -	Land & Water Transport													
		Purchase of Ambulance	17,000,000		OT/NPTAB	19-Feb-25	26-Mar-25	2/4/2025	31/7/2025	17,000,000					Pending
	2503800	Furniture & Equipment													
	2503800	HemoCue- HB1AC (POC)	9,600,000		OT	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025		9600000				Pending

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			Government	Foreign Funded		Estimated	Date of Advertisment	Start	End	Q1	Q2	Q3	Q4		
	2503800	HemoCue- Hematology Analyzer (POC)	9,600,000		OT	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025		9600000				Pending
	2503800	Complete Camera System	3,000,000		OT	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025						Pending
	2503800	Biometric System	1,500,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025						Quotation being sought
	2503800	Blood Gas Machine	2,000,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025						Quotation being sought
	2503800	Fundus Camera	1,200,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025						Quotation being sought
	2503800	Ventilators	5,000,000		OT	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025		5000000				Pending
	2503800	Blood and Infusion warmer	560,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025		560,000				Quotation being sought
	2503800	Bookwaller retractor set	1,000,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025		1,000,000				Quotation being sought
	2503800	Metallic dressing trolley	2,000,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025		2,000,000				Quotation being sought
	2503800	Bed with Mattress (spring filled)	2,800,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025		2,800,000				Quotation being sought
	2503800	Washing Machine with dryer	2,760,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025		2,760,000				Quotation being sought
	2503800	Microwave	560,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025		560,000				Quotation being sought
	2503800	Gas Stoves	1,440,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025		1,440,000				Quotation being sought
	2503800	Refrigerator	3,000,000		OT	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025		3000000				Pending
	2503800	Living Room Suite (3-2-1)	2,000,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025		2,000,000				Quotation being sought
	2503800	Sofa (2-1 piece)	625,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025		625,000				Quotation being sought
	2503800	Dining Set	1,300,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025		1,300,000				Quotation being sought
	2503800	Water Dispenser	900,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025		900,000				Quotation being sought
	2503800	Pallet Jack 5 ton	282,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025		282,000				Quotation being sought
	2503800	Pallet Jack 3 ton	200,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025		200,000				Quotation being sought
	2503800	Dressing Drums (Large)	1,500,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025		1,500,000				Quotation being sought
	2503800	AED -Automated External Defibrillator	1,900,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025		1,900,000				Quotation being sought
	2503800	All Purpose Fire Extinguisher (32lb)	450,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025		450,000				Quotation being sought
	2503800	Smoke Detector	1,056,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025		1,056,000				Quotation being sought
	2503800	Mayo Stand	400,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025		400,000				Quotation being sought
	2503800	Dental Extraction Set	400,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025		400,000				Quotation being sought
	2503800	Patient stretcher	800,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025		800,000				Quotation being sought
	2503800	C-spine board	480,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025		480,000				Quotation being sought</

Region No.5
Procurement Plan
FOR THE FISCAL YEAR 2025
Capital Expenditure
Goods and Services

No.	Project Code	Activity Description	Estimated Budget (C\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated	Date of Award	Start	End	Q1	Q2	Q3	Q4		
	2503800	Nebulizer machine with accessories	600,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	600,000					Quotation being sought
	2503800	Ultrasound Printer	400,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	400,000					Quotation being sought
	2503800	Examination bed	1,860,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	1,860,000					Quotation being sought
	2503800	Medical Plinth	300,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	300,000					Quotation being sought
	2503800	Industrial trolley (2 Wheel)	300,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	300,000					Quotation being sought
	2503800	TV 42"	1,350,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	1,350,000					Quotation being sought
	2503800	Filing Cabinets	9,450,000		OT	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	9450000					Pending
	2503800	Bed side Lockers/Cupboards	992,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	992,000					Quotation being sought
	2503800	Desktop Computers with accessories	3,600,000		OT	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025		3600000				Pending
	2503800	Writing/Office Desks	2,800,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	2,800,000					Quotation being sought
	2503800	Laptop Computer	600,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	600,000					Quotation being sought
	2503800	Multi-Function Printer with Scanner	780,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	780,000					Quotation being sought
	2503800	AC unit 12000 BTU	1,260,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	1,260,000					Quotation being sought
	2503800	AC Unit 18000 BTU	780,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	780,000					Quotation being sought
	2503800	AC Unit 24000BTU	960,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	960,000					Quotation being sought
	2503800	AC unit 36000 BTU	1,360,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	1,360,000					Quotation being sought
	2503800	Semi Executive Chairs	1,600,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	1,600,000					Quotation being sought
	2503800	Freezer	195,000		RFQ	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025	195,000					Quotation being sought
	2503800	Waiting Area chairs (gang chairs)	6,800,000		OT	19-Feb-25	26-Mar-25	2/4/2025	31/5/2025		6800000				Pending
			187,400,000												

Prepared By:

Mellor

DEPUTY REGIONAL
EXECUTIVE OFFICER
MAHAICA / BERBICE
REGION NO. 6
SIG: _____

Approved by:

Sarah *Shaneel*

REGIONAL
EXECUTIVE OFFICER
Mahaica Berbice
Region No. 5

Region 5

Procurement Plan

FOR THE FISCAL YEAR 2025

Current Expenditure

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)				Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Date of Award	Start	End	Q1	Q2	Q3	Q4			
					Date of Advertisement											
	753-6242	General Maintenance to Public Infrastructure Building, Fort Wellington, W.C.B-B- 291 Annex	2,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			300,000	1,700,000			Pending	
	753-6242	General Maintenance to Living Quarter - Fort Wellington, W.C.B -B-126	1,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			150,000	850,000			Pending	
	753-6242	General Maintenance to Living Quarter - Fort Wellington, W.C.B-B-132	1,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			150,000	850,000			Pending	
	753-6242	General Maintenance to Living Quarter - Fort Wellington, W.C.B. B - 332	1,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			150,000	850,000			Pending	
	753-6242	General Maintenance to Living Quarter - Fort Wellington, W.C.B.B- 333	1,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			150,000	850,000			Pending	
	753-6242	General Maintenance to Living Quarter - Fort Wellington, W.C.B. B-216	1,500,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			225,000	1,275,000			Pending	
			7,500,000													
	754-EDUCATION															
		Maintenance of Buildings														
	754-6242	General Maintenance to Liberty Hall Nursery School,, Rosignol, W.B.B	4,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			600,000	3,400,000			Pending	
	754-6242	General Maintenance to Bath Nursery School, Bath Village, W.C.B	2,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			300,000	1,700,000			Pending	
	754-6242	General Maintenance to Carlton Hall Nursery & Primary Schools, Carlton Hall malacony, ECD)	2,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			300,000	1,700,000			Pending	
	754-6242	General Maintenance to Nover Nursery School, Nover Malacony, ECD	2,000,000	OT	20/02/2025	24/03/2025	1/4/2025	30/06/2025			1,000,000	1,000,000			Advertised	
	754-6242	General Maintenance to Seafield Nursery Schools, Seafield Village, W.C.B	4,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			600,000	3,400,000			Pending	
	754-6242	General Maintenance toShieldstown Nursery School, Sheildstown Settlement, W.B.B	2,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			300,000	1,700,000			Pending	
	754-6242	General Maintenance to Litchfield Nursery School, Litchfield Village, WCB	3,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			450,000	2,550,000			Pending	
	754-6242	General Maintenance to Blaimont Nursery School, Blaimon No.3 Settlement, W.B.B	2,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			300,000	1,700,000			Pending	
	754-6242	General Maintenance to Woodley Park Nursery School, Woodley Park, W.C.B	2,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			300,000	1,700,000			Pending	
	754-6242	General Maintenance to No.5 Nursery School, No.5 Village, W.C.B	1,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			150,000	850,000			Pending	

Region 5
Procurement Plan
FOR THE FISCAL YEAR 2025
Current Expenditure

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)				Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Date of Award	Start	End	Q1	Q2	Q3	Q4			
					Date of Advertisement											
	754-6242	General Maintenance to various Nursery Schools in Reg # 5	5,000,000	OT		16/03/2025	18/04/2025	25/04/2025	25/07/2025			750,000	4,250,000			Pending
	754-6242	General Maintenance to Latchmansingh Primary School, Bush Lot W.C.B	3,000,000	OT		16/03/2025	18/04/2025	25/04/2025	25/07/2025			450,000	2,550,000			Pending
	754-6242	General Maintenance to Belladrum Primary School, Belladrum Village, W.C.B	2,000,000	OT		16/03/2025	18/04/2025	25/04/2025	25/07/2025			300,000	1,700,000			Pending
	754-6242	General Maintenance to Bath Primary School & Annex, Bath, W.C.B	2,000,000	OT		16/03/2025	18/04/2025	25/04/2025	25/07/2025			300,000	1,700,000			Pending
	754-6242	General Maintenance to Rosignol Primary School, Rosignol W.B.B	5,000,000	OT		16/03/2025	18/04/2025	25/04/2025	25/07/2025			750,000	4,250,000			Pending
	754-6242	General Maintenance to Hopetown Primary School, Hopetown Village W.C.B	3,000,000	OT		16/03/2025	18/04/2025	25/04/2025	25/07/2025			450,000	2,550,000			Pending
	754-6242	General Maintenance to Strath Campbell Primary/Nursery Schools,, Strath Campbell Mahalacony Branch Road, E.C.D	2,000,000	OT		16/03/2025	18/04/2025	25/04/2025	25/07/2025			300,000	1,700,000			Pending
	754-6242	General Maintenance to Biaboo Primary School, De-Hoop Branch Road, E.C.D	2,000,000	OT		16/03/2025	18/04/2025	25/04/2025	25/07/2025			300,000	1,700,000			Pending
	754-6242	General Maintenance to Karanai Primary School & H.M Living Quarter, Mahalacony Creek, ECD	3,000,000	OT		16/03/2025	18/04/2025	25/04/2025	25/07/2025			450,000	2,550,000			Pending
	754-6242	General Maintenance to Gordon Table Primary/Nursery Schools, Gordon Table Mahalacony, ECD	1,500,000	OT		16/03/2025	18/04/2025	25/04/2025	25/07/2025			225,000	1,275,000			Pending
	754-6242	General Maintenance to Remaining Primary Schools in Region # 5	10,000,000	OT		16/03/2025	18/04/2025	25/04/2025	25/07/2025			1,500,000	8,500,000			Pending
	754-6242	General Maintenance to Mahalacony Secondary School, Central Mahalacony E.C.D	5,000,000	OT		16/03/2025	18/04/2025	25/04/2025	25/07/2025			750,000	4,250,000			Pending
	754-6242	General Maintenance to Bush Lot Secondary School, Bush Lot W.C.B	2,500,000	OT		16/03/2025	18/04/2025	25/04/2025	25/07/2025			375,000	2,125,000			Pending
	754-6242	General Maintenance to Fort Wellington Secondary School, Fort Wellington W.C.B	5,000,000	OT		16/03/2025	18/04/2025	25/04/2025	25/07/2025			750,000	4,250,000			Pending
	754-6242	General Maintenance to Belladrum Secondary School, Belladrum Village, W.C.B	2,000,000	OT		16/03/2025	18/04/2025	25/04/2025	25/07/2025			300,000	1,700,000			Pending
	754-6242	General Maintenance to Novar Secondary School, Novar Mahalacony, ECD	2,000,000	OT		16/03/2025	18/04/2025	25/04/2025	25/07/2025			300,000	1,700,000			Pending
	754-6242	General Maintenance to Rosignol Secondary School, Rosignol W.B.B	2,500,000	OT		16/03/2025	18/04/2025	25/04/2025	25/07/2025			375,000	2,125,000			Pending

Region 5
Procurement Plan
FOR THE FISCAL YEAR 2025
Current Expenditure

No.	Project Code	Activity Description	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)			Contract Execution		Expenditure Phasing				Status	Comments	
					Date of Advertisement	Estimated		Start	End	Q1	Q2	Q3	Q4			
						Date of Award										
	754-6242	General Maintenance to# 8 Secondary School, # 8 Village WCB	2,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			300,000	1,700,000			Pending	
	754-6242	General Maintenance to Bygeval Secondary School, Chelsea Park Mahitaca E.C.D	2,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			300,000	1,700,000			Pending	
	754-6242	General Maintenance to Woodley Park Secondary School, Woodley Park, WCB	2,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			300,000	1,700,000			Pending	
	754-6242	General Maintenance to Student Hostel, Zeskenderen Mahatcony E.C.D	1,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			150,000	850,000			Pending	
	754-6242	General Maintenance to Hopetown P.I.C, Hopetown Village W C B	1,500,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			225,000	1,275,000			Pending	
			90,000,000													
	755-HEALTH															
		Maintenance of Buildings														
	755-6242	Maintenance to Fort wellington Hospital Complex (Main Building, Dental, Rehab, Foot Centre, Pharmacy, Admin, Stores, Kitchen, Nurses Hostel, V.C.T, etc.)	6,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			900,000	5,100,000			Pending	
	755-6242	Repairs to Mahatcony Diagnostic Centre complex (Main Building, rehab, Dental, Stores, Pharmacy, V.I.A etc.)	6,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			900,000	5,100,000			Pending	
	755-6242	Repairs to Ifitaca Health Centre and Medex Quarter	1,500,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			225,000	1,275,000			Pending	
	755-6242	Repairs to Rosignol Health Centre and Medex Quarter	2,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			300,000	1,700,000			Pending	
	755-6242	Maintenance works to Monchosi Health Centre	1,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			150,000	850,000			Pending	
	755-6242	Maintenance Works to No. 7 Village Health Outpost	1,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			150,000	850,000			Pending	
	755-6242	Repairs to Woodley Park Health Centre and Medex Quarter	1,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			150,000	850,000			Pending	
	755-6242	Repairs to Experiment Health Centre	1,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			150,000	850,000			Pending	
	755-6242	Repairs to Bushlor Health Centre	1,500,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			225,000	1,275,000			Pending	
	755-6242	Repairs to Trafalgar Health Centre and Medex Quarter	800,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			120,000	680,000			Pending	
	755-6242	Repairs to Britannia Health Centre and Medex Quarter	800,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			120,000	680,000			Pending	
	755-6242	Repairs to Litchfield Health Centre and Medex Quarter	800,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			120,000	680,000			Pending	

Region 5
Procurement Plan
FOR THE FISCAL YEAR 2025
Current Expenditure

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)				Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Start	End	Q1	Q2	Q3	Q4				
					Date of Advertisement	Date of Award										
	755-6242	Repairs to Belladrum Health Centre and Medex Quarter	1,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025		150,000	850,000			Pending		
	755-6242	Repairs to Dundee Health Centre and medex Quarter	500,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025		75,000	425,000			Pending		
	755-6242	Repairs to Strath Campbell Health Centre and medex Quarter	700,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025		105,000	595,000			Pending		
	755-6242	Repairs to Biaboo Health Center and Medex Quarter	700,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025		105,000	595,000			Pending		
	755-6242	Maintenance works to Carlton Hall Health Centre	2,500,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025		375,000	2,125,000			Pending		
	755-6242	Maintenance works to Mora Point Health Centre and Medex Quarter	800,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025		120,000	680,000			Pending		
	755-6242	Maintenance works to Moraikobai Health Centre and Medex Quarter	1,500,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025		225,000	1,275,000			Pending		
	755-6242	Repairs to Environmental Health Building Centre	1,900,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025		285,000	1,615,000			Pending		
	755-6242	Routine maintenance works to Abay Health Centre	1,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025		150,000	850,000			Pending		
	755-6242	Routine maintenance works to Essau & Jacob Health Centre	2,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025		300,000	1,700,000			Pending		
	755-6242	Routine maintenance works to District # 10 Health Centre	1,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025		150,000	850,000			Pending		
	755-6242	Repairs to Doctors Living Quarters at Matacony Medical Complex Compound	2,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025		300,000	1,700,000			Pending		
	755-6242	Repairs to Doctors Living Quarters at Fort Wellington	2,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025		300,000	1,700,000			Pending		
			41,000,000													

Prepared By:

Approved by:

DEPUTY REGIONAL
EXECUTIVE OFFICER
MAHAICA / BERBICE
REGION NO. 6
SIG: _____

REGIONAL
EXECUTIVE OFFICER
Mahaica Berbice
Region No. 5

Region 5
Procurement Plan
FOR THE FISCAL YEAR 2025
Current Expenditure

No.	Project Code	Activity Description	Estimated Budget (CS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)				Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Date of Award	Start	End	Q1	Q2	Q3	Q4			
					Date of Advertisement											
		752-AGRICULTURE														
	752-6251	Maintenance of Roads														
	752-6251	Dam - grading of road shoulders, scarifying depressed areas of road and patching with first grade Crusher Run	6,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			900,000	5,100,000			Pending	
	752-6251	Maintenance to Sections of Abery Sluice Road - grading of road shoulders, scarifying depressed areas of road and patching with first grade Crusher Run	7,500,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			1,125,000	6,375,000			Pending	
	752-6251	Maintenance of Farm to Market Access Dam - grading of road shoulders, scarifying depressed areas of road and patching with first grade Crusher Run	4,969,500	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			745,425	4,224,075			Pending	
	752-6251	Maintenance of Farm to Market Access Dam Jacoba SOPR - grading of road shoulders, scarifying depressed areas of road and patching with first grade Crusher Run	4,471,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			670,650	3,800,350			Pending	
	752-6251	Maintenance to Farm to Market Road next to BD16 Canal - grading of road shoulders, scarifying depressed areas of road and patching with first grade Crusher Run	5,800,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			870,000	4,930,000			Pending	
	752-6251	Maintenance of Rodney Dam - grading of road shoulders, scarifying depressed areas of road and patching with first grade Crusher Run	6,200,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			930,000	5,270,000			Pending	
	752-6251	Maintenance of Farm to Market Access Dam Good Faith SOPR - grading of road shoulders, scarifying depressed areas of road and patching with first grade Crusher Run	4,982,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			747,300	4,234,700			Pending	
	752-6251	Maintenance of Farm to Market Access Dam Recess - grading of road shoulders, scarifying depressed areas of road and patching with first grade Crusher Run	6,237,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			935,550	5,301,450			Pending	

Region 5
Procurement Plan
FOR THE FISCAL YEAR 2025
Current Expenditure

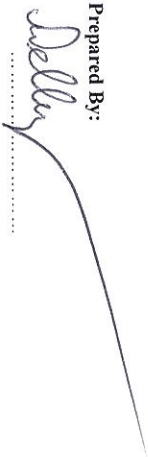
No.	Project Code	Activity Description	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)				Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Start	End	Q1	Q2	Q3	Q4				
					Date of Advertisement	Date of Award										
	752-6251	Maintenance of Farm to Market Access Dam - grading & shaping of road shoulders and carriage way, excavation of side drains and placement of clay to dam	6,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025		900,000	5,100,000				Pending	
	752-6251	Maintenance of Farm to Market Access Dam - grading of road shoulders, scarifying depressed areas of road and patching with first grade Crusher Run	4,471,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025		670,650	3,800,350				Pending	
	752-6251	Maintenance to Farm to Market Access Dam No.2 - grading of road shoulders, scarifying depressed areas of road and patching with first grade Crusher Run	6,898,500	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025		1,034,775	5,863,725				Pending	
	752-6251	Maintenance to middle walk SOPR No.9 - grading of road shoulders, scarifying depressed areas of road and patching with first grade Crusher Run	4,471,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025		670,650	3,800,350				Pending	
			68,000,000													
		753-PUBLIC WORKS														
	753-6251	Maintenance of Roads														
	753-6251	General Maintenance to Middle Walk NOPR - excavate deteriorated sections, potholes, depressions etc. and place loam,sand mix, Crusher Run and asphaltic concrete	6,400,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025		960,000	5,440,000				Pending	
	753-6251	Maintenance of Street in Bath North & South - excavate deteriorated sections, potholes, depressions etc. and place loam,sand mix, Crusher Run and asphaltic concrete	6,500,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025		975,000	5,525,000				Pending	
	753-6251	Maintenance of School Street, Hopetown - excavate deteriorated sections, potholes, depressions etc. and place loam,sand mix, Crusher Run and asphaltic concrete	5,400,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025		810,000	4,590,000				Pending	

Region 5
Procurement Plan
FOR THE FISCAL YEAR 2025
Current Expenditure

No.	Project Code	Activity Description	Estimated Budget (CS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)				Contract Execution		Expenditure Phasing				Status	Comments
					Contract Award		Start	End	Q1	Q2	Q3	Q4				
					Date of Advertisement	Date of Award										
	753-6251	Maintenance of Sections of De Hoop Branch Road - excavate deteriorated sections, potholes, depressions etc. and place loam,sand mix, Crusher Run and asphaltic concrete	10,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			1,500,000	8,500,000			Pending	
	753-6251	Maintenance of Dundee Dam - excavate deteriorated sections, potholes, depressions etc. and place loam,sand mix, Crusher Run and asphaltic concrete	5,459,500	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			818,925	4,640,575			Pending	
	753-6251	Maintenance of Sections of Novar School Street - excavate deteriorated sections, potholes, depressions etc. and place loam,sand mix and Crusher Run	4,471,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			670,650	3,800,350			Pending	
	753-6251	Maintenance of Old Road Cotton Tree - excavate deteriorated sections, potholes, depressions etc. and place loam,sand mix and Crusher Run	5,400,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			810,000	4,590,000			Pending	
	753-6251	Maintenance of Streets in D'Edwards - excavate deteriorated sections, potholes, depressions etc. and place loam,sand mix, Crusher Run and asphaltic concrete	4,220,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			633,000	3,587,000			Pending	
	753-6251	Maintenance of Street leading towards Health Centre Street, Ithaca - excavate deteriorated sections, potholes, depressions etc. and place loam,sand mix, Crusher Run and asphaltic concrete	6,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			900,000	5,100,000			Pending	
	753-6251	Maintenance to Main Access, Zeezicht - excavate deteriorated sections, potholes, depressions etc. and place loam,sand mix, Crusher Run and asphaltic concrete	5,500,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			825,000	4,675,000			Pending	
	753-6251	Maintenance to streets in Block D, Phase I - excavate deteriorated sections, potholes, depressions etc. and place loam,sand mix and Crusher Run	6,980,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			1,047,000	5,933,000			Pending	
	753-6251	Maintenance of First Cross Street Bush Lot SOPR - Cutting and repairs to concrete surface, placement of clay to shoulders	4,807,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025			721,050	4,085,950			Pending	

Region 5
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No.	Project Code	Activity Description	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)				Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Date of Award	Start	End	Q1	Q2	Q3	Q4			
					Date of Advertisement											
	753-6251	Maintenance to MacRae Street, Rosignol - Cutting and repairs to concrete surface, placement of clay to shoulders	5,862,500	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025		879,375	4,983,125				Pending	
	753-6251	Maintenance of Street opposite NDC, Woodley Park - excavate deteriorated sections, potholes, depressions etc. and place loam,sand mix, Crusher Run and asphaltic concrete	7,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025		1,050,000	5,950,000				Pending	
			84,000,000													

Prepared By:


Approved by:


DEPUTY REGIONAL
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EXECUTIVE OFFICER
Mahaica Berbice
Region No. 5

Region 5
Procurement Plan
FOR THE FISCAL YEAR 2025
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No.	Project Code	Activity Description	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)				Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Date of Award	Start	End	Q1	Q2	Q3	Q4			
					Date of Advertisement											
		752-AGRICULTURE														
	752-6252	Maintenance of Bridges														
	752-6252	General Repairs to Timber bridge at Line Top, Trafalgar	3,700,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025				555,000	3,145,000			Pending
	752-6252	General Repairs to Timber bridge South	3,200,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025				480,000	2,720,000			Pending
	752-6252	General Repairs to Heavy Duty timber at Beech Dam	3,800,000	OT	20/02/2025	24/03/2025	31/03/2025	30/06/2025				1,900,000	1,900,000			Advertised
	752-6252	General Repairs to Big Biaboo Main Access Bridge	5,500,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025				825,000	4,675,000			Pending
	752-6252	Repairs to GH Bridge at Last Foot Path in Bennet Dam	3,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025				450,000	2,550,000			Pending
	752-6252	Repairs to GH Bridge in Crazy Town	2,200,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025				330,000	1,870,000			Pending
			21,400,000													
		753-PUBLIC WORKS														
	753-6252	Maintenance of Bridges														
	753-6252	Repairs to GH bridge NOPR	3,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025				450,000	2,550,000			Pending
	753-6252	Repairs to GH Bridge at Mohan Street	3,800,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025				570,000	3,230,000			Pending
	753-6252	General Maintenance of GH Bridge across BD16 Canal	3,600,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025				540,000	3,060,000			Pending
	753-6252	Repairs to GH Bridge next to D'Edwards Mandir	3,200,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025				480,000	2,720,000			Pending
	753-6252	Repairs to Bridge at Harban Spoor	3,500,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025				525,000	2,975,000			Pending
	753-6252	Maintenance of Bridge at Looknauth Street	4,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025				600,000	3,400,000			Pending
	753-6252	Maintenance of Bridge at Wire Dam Bush Lot	4,200,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025				630,000	3,570,000			Pending
			25,300,000													
		754-EDUCATION														
	754-6252	Maintenance of Bridges														
	754-6252	Repairs to main entrance bridge at Blainmont Nursery School	2,500,000	OT	20/02/2025	24/03/2025	31/03/2025	30/06/2025				1,250,000	1,250,000			Advertised
	754-6252	Repairs to main entrance bridges at Sheildstown Nursery School	3,000,000	OT	20/02/2025	24/03/2025	31/03/2025	30/06/2025				1,500,000	1,500,000			Advertised
	754-6252	Repairs to back entrance bridge at No.5 Nursery School	1,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025				150,000	850,000			Pending

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No.	Project Code	Activity Description	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFO, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated Date of Advertisement	Date of Award	Start	End	Q1	Q2	Q3	Q4		
	754-6252	Repairs to Western entrance Culvert/ bridge at Hopetown P.I.C	3,500,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025		525,000	2,975,000			Pending
	754-6252	Repairs to entrance bridges at Bush Lot Nursery School	4,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025		600,000	3,400,000			Pending
		755-HEALTH	14,000,000											
		Maintenance of Bridges												
	755-6252	Repairs to main entrance bridge at Strath Campbell Health Centre	1,500,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025		225,000	1,275,000			Pending
	755-6252	Repairs to main entrance bridges at Trafalgar Health Centre	1,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025		150,000	850,000			Pending
	755-6252	Repairs to main entrance bridges at Litchfield Health Centre	1,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025		150,000	850,000			Pending
			3,500,000											

Prepared By:

Approved by:

DEPUTY REGIONAL
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Region No. 5

Region 5
Procurement Plan
FOR THE FISCAL YEAR 2025
Current Expenditure

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)				Contract Execution		Expenditure Phasing				Status	Comments
					Contract Award		Date of Advertisement	Date of Award	Start	End	Q1	Q2	Q3	Q4		
					Estimated											
		752-AGRICULTURE														
	752-6253	Maintenance of Drainage and Irrigation Works														
	752-6253	Maintenance to main sluice doors, Ithaca - To clean the entire door, chalk and tar, servicing to pulleys and winch twice a year.	1,500,000	OT		16/03/2025		18/04/2025		25/04/2025	25/07/2025			225,000	1,275,000	Pending
	752-6253	Maintenance to main sluice door, Rosignol - To clean the entire door, chalk and tar, servicing to pulleys and winch twice a year.	1,250,000	OT		16/03/2025		18/04/2025		25/04/2025	25/07/2025			187,500	1,062,500	Pending
	752-6253	Maintenance to main sluice door, D'Edwards - To clean the entire door, chalk and tar, servicing to pulleys and winch twice a year.	1,500,000	OT		16/03/2025		18/04/2025		25/04/2025	25/07/2025			225,000	1,275,000	Pending
	752-6253	Maintenance to main sluice Zeskendren - To clean the entire door, chalk and tar, servicing to lifting mechanism twice a year	1,200,000	OT		16/03/2025		18/04/2025		25/04/2025	25/07/2025			180,000	1,020,000	Pending
	752-6253	Maintenance to main sluice door, Central Mahatony - To clean the entire door, chalk and tar, servicing to pulleys and winch twice a year.	1,250,000	OT		16/03/2025		18/04/2025		25/04/2025	25/07/2025			187,500	1,062,500	Pending
	752-6253	Maintenance to main sluice door, Bygeval - To clean the entire door, chalk and tar, servicing to pulleys and winch twice a year.	1,100,000	OT		16/03/2025		18/04/2025		25/04/2025	25/07/2025			165,000	935,000	Pending
	752-6253	Maintenance of Drainage trenches & canals within Blairmont/Gelderland NDC	2,831,140	RFQ		1/1/2025		31/12/2025						707,785	707,785	Works Ongoing
	752-6253	Maintenance of Drainage trenches & canals within Rosignol/Zeeleust NDC	6,731,000	RFQ		1/1/2025		31/12/2025						1,682,750	1,682,750	Works Ongoing
	752-6253	Maintenance of Drainage trenches & canals within Belair/Woodlands NDC	10,298,170	RFQ		1/1/2025		31/12/2025						2,574,543	2,574,543	Works Ongoing
	752-6253	Maintenance of Drainage trenches & canals within Bath/Woodley Park NDC	6,988,700	RFQ		1/1/2025		31/12/2025						1,747,175	1,747,175	Works Ongoing
	752-6253	Maintenance of Drainage trenches & canals within Union/Naarsigheid NDC	27,159,629	RFQ		1/1/2025		31/12/2025						6,789,907	6,789,907	Works Ongoing
	752-6253	Maintenance of Drainage trenches & canals within Temple/Seafeld NDC	15,703,990	RFQ		1/1/2025		31/12/2025						3,925,998	3,925,998	Works Ongoing

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No.	Project Code	Activity Description	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated Date of Advertisement	Date of Award	Estimated Start	End Dates	Q1	Q2	Q3	Q4		
	752-6253	Maintenance of Drainage trenches & canals within Profit/Rising Sun NDC	15,703,990	RFQ	1/1/2025	31/12/2025			3,925,998	3,925,998	3,925,998	3,925,998		Works Ongoing
	752-6253	Maintenance of Drainage trenches & canals within Mahaicoory/Abari NDC	13,659,570	RFQ	1/1/2025	31/12/2025			3,414,893	3,414,893	3,414,893	3,414,893		Works Ongoing
	752-6253	Maintenance of Drainage trenches & canals within Hamlet/Chance NDC	687,200	RFQ	1/1/2025	31/12/2025			171,800	171,800	171,800	171,800		Works Ongoing
	752-6253	Maintenance of Drainage trenches & canals within Woodlands/Farm NDC	4,436,611	RFQ	1/1/2025	31/12/2025			1,109,153	1,109,153	1,109,153	1,109,153		Works Ongoing
			112,000,000											

Prepared By:



Approved by:



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Region 5
Procurement Plan
FOR THE FISCAL YEAR 2025
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No.	Project Code	Activity Description	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated Date of Advertisement	Date of Award	Start	End	Q1	Q2	Q3	Q4		
		752-AGRICULTURE												
	752-6254	Maintenance of Sea and River Defence												
	752-6254	Repairs to Heavy Duty Revetment at Broomland	7,800,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025		1,170,000	6,630,000			Pending
			7,800,000											
		753-PUBLIC WORKS												
	753-6254	Maintenance of Sea and River Defence												
	753-6254	Maintenance of Sea dam Blaimont No.1	8,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025		1,200,000	6,800,000			Pending
	753-6254	Maintenance of Section of Sea dam Ithaca	9,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025		1,350,000	7,650,000			Pending
			17,000,000											

Prepared By:

Shelly

DEPUTY REGIONAL
EXECUTIVE OFFICER
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Approved by:

Sadeel Steward

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EXECUTIVE OFFICER
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REGION NO. 5

Region 5
Procurement Plan
FOR THE FISCAL YEAR 2025
Current Expenditure

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Region 5
Procurement Plan
FOR THE FISCAL YEAR 2025
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No.	Project Code	Activity Description	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)				Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Date of Award	Start	End	Q1	Q2	Q3	Q4			
					Date of Advertisement											
		754-EDUCATION														
	754-6255	Maintenance of Other Infrastructure														
	754-6255	Replacing decayed post, mesh and runners and infilling and landscaping works at Fort Wellington Secondary School	6,000,000	OT	20/02/2025	24/03/2025	31/03/2025	30/06/2025		3,000,000	3,000,000				Advertised	
	754-6255	Replacing decayed post, mesh and runners to Perimeter Fence at No.29 Primary School	9,000,000	OT	20/02/2025	24/03/2025	31/03/2025	30/06/2025		4,500,000	4,500,000				Advertised	
	754-6255	Replacing decayed post, mesh and runners to Perimeter Fence at Groden Nursery School	2,000,000	OT	20/02/2025	24/03/2025	31/03/2025	30/06/2025		1,000,000	1,000,000				Advertised	
	754-6255	Replacing decayed post, mesh and runners to Perimeter Fence & Infilling and landscaping works at De-Hoop Nursery School	6,000,000	OT	20/02/2025	24/03/2025	31/03/2025	30/06/2025		3,000,000	3,000,000				Advertised	
	754-6255	Replacing decayed post, mesh and runners at Novar Secondary/Primary Schools Fence	3,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025		450,000	2,550,000				Pending	
	754-6255	Replacing decayed post, mesh and runners at Blairmont Nursery School Fence	4,000,000	OT	20/02/2025	24/03/2025	31/03/2025	30/06/2025		2,000,000	2,000,000				Advertised	
	754-6255	Infilling & landscaping works at De-Hoop Primary School	5,000,000	OT	20/02/2025	24/03/2025	31/03/2025	30/06/2025		2,500,000	2,500,000				Advertised	
	754-6255	Replacing decayed post, mesh and runners at Strath Campbell Primary /Nursery Schools - Phase 2	4,000,000	OT	20/02/2025	24/03/2025	31/03/2025	30/06/2025		2,000,000	2,000,000				Advertised	
	754-6255	Replacing decayed post, mesh and runners at No.8 Primary /Nursery Schools	4,000,000	OT	20/02/2025	24/03/2025	31/03/2025	30/06/2025		2,000,000	2,000,000				Advertised	
	754-6255	Infilling landscaping works at Blairmont Primary School	3,000,000	OT	20/02/2025	24/03/2025	31/03/2025	30/06/2025		1,500,000	1,500,000				Advertised	
	754-6255	Infilling landscaping works at Augsburg Primary School	5,000,000	OT	20/02/2025	24/03/2025	31/03/2025	30/06/2025		2,500,000	2,500,000				Advertised	
	754-6255	Infilling landscaping works at Woodley Park Nursery School	3,000,000	OT	20/02/2025	24/03/2025	31/03/2025	30/06/2025		1,500,000	1,500,000				Advertised	
	754-6255	Urgent repirs and maintenance works to sanitary facilities and fences at Schools in Region 5	10,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025		1,500,000	8,500,000				Pending	

Region 5
Procurement Plan
FOR THE FISCAL YEAR 2025
Current Expenditure

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments	
					Date of Advertisement	Estimated	Date of Award	Estimated Dates		Q1	Q2	Q3			Q4
								Start	End						
			64,000,000												
	755-HEALTH														
	755-6255	Maintenance of Other Infrastructure													
	755-6255	Repairs to perimeter fence at Mahatony Hospital Compound	5,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025		750,000	4,250,000			Pending	
	755-6255	Repairs to perimeter fence and drains at Fort Wellington Hospital Compound	5,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025		750,000	4,250,000			Pending	
	755-6255	Repairs to perimeter fence and drains at Rosignol Health Centre Compound	3,500,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025		525,000	2,975,000			Pending	
	755-6255	Infilling and landscaping works at No.7 Health Centre	2,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025		300,000	1,700,000			Pending	
	755-6255	Infilling and landscaping works at Environmental Health Building Compound	1,500,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025		225,000	1,275,000			Pending	
	755-6255	Repairs to internal drains, Infilling and landscaping works at Mora Point Health Centre	3,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025		450,000	2,550,000			Pending	
	755-6255	Repairs to internal drains, Infilling and landscaping works at Doctor's Living Quarter Compound at Fort Wellington	3,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025		450,000	2,550,000			Pending	
	755-6255	Cleaning & Maintenance of Compounds of Health Institutions in Region No. 5	7,000,000	OT	16/03/2025	18/04/2025	25/04/2025	25/07/2025		1,050,000	5,950,000			Pending	
			30,000,000												

Prepared By:

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