

Region 6, East Berbice/Corentyne
Procurement Plan
FOR THE FISCAL YEAR 2025
Capital Expenditure
Construction - Admin Buildings

No.	Project Code	Activity	Estimated Budget (G\$ ‘000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
						Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
			Government	Foreign Funded		Date of Advertisement	Date of Award	Start	End						
1	1208100	Construction of REO's Living Quarters	55,000,000		OT	14th Feb	13th April	6		5,500,000	40,000,000	9,500,000	In-Progress		
2	1208100	Rehabilitation of Amerindian Hostel, Stanleytown	13,900,000		OT	7th Feb	21st March	3	1,390,000	11,120,000	1,390,000		In-Progress		

Prepared By:

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Approved by:

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Region 6, East Berbice/Corentyne
Procurement Plan
FOR THE FISCAL YEAR 2025
Capital Expenditure
Admin Furniture & Equipment

No. Project Code		Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
						Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
			Government	Foreign Funded		Date of Advertisement	Date of Award	Start	End						
1	2504200	6 Desktop Computers	1,680,000		RFQ	1st March	2nd April	1			1,680,000			In-Progress	
2	2504200	6 Executive Chairs	600,000		RFQ	1st March	2nd April	1			600,000			In-Progress	
3	2504200	4 Heavy Duty Printers	320,000		RFQ	1st March	2nd April	1			320,000			In-Progress	
4	2504200	6 Filling Cabinets	600,000		RFQ	1st March	2nd April	1			600,000			In-Progress	

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Approved by:

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Region 6, East Berbice/Corentyne
Procurement Plan
FOR THE FISCAL YEAR 2025
Capital Expenditure
Drainage & Irrigation

No.	Project Code	Activity	Estimated Budget (G\$ ‘000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
						Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
			Government	Foreign Funded		Date of Advertisement	Date of Award	Start	End						
1	1301000	Rehabilitation of Heavy-Duty Bridge, Western Enfield Village, EBB	12,500,000		OT	7th Feb	21st March	2			1,250,000	11,250,000		In-Progress	
2	1301000	Rehabilitation of Victoria Street Sluice	14,000,000		OT	7th Feb	21st March	2			1,400,000	12,600,000		In-Progress	
3	1301000	Rehabilitation of Sluice at Lord Street, Fort Ordinance	11,000,000		OT	7th Feb	21st March	2			1,100,000	9,900,000		In-Progress	
4	1301000	Rehabilitation of Sluice at Plegt Anker , EBB	13,500,000		OT	14th March	11th April	2			1,350,000	12,150,000		In-Progress	
5	1301000	Rehabilitation of Sluice at Zorg-en-Vlygt , EBB	13,500,000		OT	14th March	11th April	2			1,350,000	12,150,000		In-Progress	
6	1301000	Rehabilitation of Rampersaud Avenue Sluice, Fort Ordinance	11,000,000		OT	7th Feb	21st March	2			1,100,000	9,900,000		In-Progress	
7	1301000	Rehabilitation of Revetment at Belmont Sluice, EBB	13,000,000		OT	7th Feb	21st March	2			1,300,000	11,700,000		In-Progress	

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Region 6, East Berbice/Corentyne
Procurement Plan
FOR THE FISCAL YEAR 2025
Capital Expenditure
Agriculture Land Transport

No.	Project Code	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
						Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
			Government	Foreign Funded		Date of Advertisement	Date of Award	Start	End						
1	2402000	3 Motorcycles	2,100,000		RFQ	3rd March	31st March	1			2,100,000			In-Progress	

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Region 6, East Berbice/Corentyne
Procurement Plan
FOR THE FISCAL YEAR 2025
Capital Expenditure
Bridges

No.	Project Code	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
						Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
			Government	Foreign Funded		Date of Advertisement	Date of Award	Start	End						
1	1100700	Rehabilitation of Kilcoy North Bridge, Corentyne	8,000,000		OT	7th Feb	21st March	2			800,000	7,200,000		In-Progress	
2	1100700	Rehabilitation of Quinton Street Bridge, East Canje	4,901,485		OT	7th Feb	21st March	2			490,149	4,411,337		In-Progress	
3	1100700	Construction of RC Culvert at Main & Victoria Street, East Canje	6,000,000		OT	14th March	11th April	2			600,000	5,400,000		In-Progress	
4	1100700	Rehabilitation of HDB at Venus Street, Kendall	7,699,975		OT	7th Feb	21st March	2			769,998	6,929,978		In-Progress	
5	1100700	Construction of HDB at Yakusari South Third Street Field 7/8, BBP	13,500,000		OT	14th March	11th April	2			1,350,000	12,150,000		In-Progress	
6	1100700	Construction of Cruda Bridge (HDB), Rosehall	13,100,000		OT	14th March	11th April	2			1,310,000	11,790,000		In-Progress	
7	1100700	Construction of AMAR Bridge Field 8/9, Lesbeholden HDB	12,000,000		OT	14th March	11th April	2			1,200,000	10,800,000		In-Progress	
8	1100700	Construction of Patrick Dam to High Dam HDB	13,000,000		OT	14th March	11th April	2			1,300,000	11,700,000		In-Progress	
9	1100700	Construction of Bridge at End of Razack Dam, West Canje	10,907,240		OT	14th March	11th April	2			1,090,724	9,816,516		In-Progress	
10	1100700	Rehabilitation of Footpath Bridge at Adelphi, East Canje	5,191,300		OT	7th Feb	21st March	2			519,130	4,672,170		In-Progress	
11	1100700	Construction of HDB, NPR, Corentyne	6,800,000		OT	7th Feb	21st March	2			680,000	6,120,000		In-Progress	
12	1100700	Rehabilitation of HDB at No. 0 Middlewalk over Macundo Canal, Corentyne	6,500,000		OT	7th Feb	21st March	2			650,000	5,850,000		In-Progress	

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Region 6, East Berbice/Corentyne
Procurement Plan
FOR THE FISCAL YEAR 2025
Capital Expenditure
Roads

No.	Project Code	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
						Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
			Government	Foreign Funded		Date of Advertisement	Date of Award	Start	End						
1	1401000	Rehabilitation of Cromarty Sideline	10,460,000		OT	7th Feb	21st March	3			1,046,000	9,414,000			
2	1401000	Construction of #50 Middlewalk	12,979,000		OT	7th Feb	21st March	3			1,297,900	11,681,100			
3	1401000	Construction of OBL Entrance, 5th Street	13,999,500		OT	7th Feb	21st March	3			1,399,950	12,599,550			
4	1401000	Construction of High Dam 2nd Cross Street	13,401,700		OT	7th Feb	21st March	3			1,340,170	12,061,530			
5	1401000	Rehabilitation of 3rd Cross Street, Chesney New Housing Scheme	13,794,610		OT	7th Feb	21st March	3			1,379,461	12,415,149			
6	1401000	Rehabilitation of Auchlyne 3rd Street, WPR	13,952,500		OT	7th Feb	21st March	3			1,395,250	12,557,250			
7	1401000	Rehabilitation of Nurney Second Cross Street,NPR	10,653,100		OT	7th Feb	21st March	3			1,065,310	9,587,790			
8	1401000	Construction of OBL Entrance, 3rd Street	13,996,400		OT	14th March	11th April	3			1,399,640	12,596,760			
9	1401000	Construction of High Dam 1st Cross Street	10,050,600		OT	14th March	11th April	3			1,005,060	9,045,540			
10	1401000	Rehabilitation of 2nd Cross Street, Glasgow Housing Scheme	13,850,000		OT	14th March	11th April	3			1,385,000	12,465,000			
11	1401000	Rehabilitation of 3rd Cross Street, Glasgow Housing Scheme	13,850,000		OT	14th March	11th April	3			1,385,000	12,465,000			
12	1401000	Rehabilitation of Cross Street, Miss Phoebe	12,752,000		OT	14th March	11th April	3			1,275,200	11,476,800			
13	1401000	Repairs to Cross Street, Ankerville	13,800,000		OT	14th March	11th April	3			1,380,000	12,420,000			

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						Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
			Government	Foreign Funded		Date of Advertisement	Date of Award	Start	End						
14	1401000	Rehabilitation of 2nd Cross Street North, Field 9,	13,145,000		OT	14th March	11th April	3			1,314,500	11,830,500			
15	1401000	Rehabilitation of Mibicuri North 1st Street, Field 8/9	12,865,000		OT	14th March	11th April	3			1,286,500	11,578,500			
16	1401000	Rehabilitation of Doctor Bush to Guava Bush Sideline Dam Section 1	13,950,000		OT	14th March	11th April	3			1,395,000	12,555,000			
17	1401000	Rehabilitation of Doctor Bush to Guava Bush Sideline Dam Section 2	13,950,000		OT	14th March	11th April	3			1,395,000	12,555,000			
18	1401000	Rehabilitation of Lad Lane Street, New Amsterdam	13,800,000		OT	14th March	11th April	3			1,380,000	12,420,000			
19	1401000	Rehabilitation of Cross Street, Pepper Street, Canje	12,250,000		OT	14th March	11th April	3			1,225,000	11,025,000			
20	1401000	Rehabilitation of Driveri Avenue, New Amsterdam	13,500,000		OT	14th March	11th April	3			1,350,000	12,150,000			
21	1401000	Rehabilitation of Section C Cumberland, 1st Cross Street	13,800,000		OT	14th March	11th April	3			1,380,000	12,420,000			
22	1401000	Rehabilitation of Section C Cumberland, 1st Cross Street	13,800,000		OT	14th March	11th April	3			1,380,000	12,420,000			
23	1401000	Construction of #43 Fishery Dam, Corentyne	10,545,590		OT	14th March	11th April	3			1,054,559	9,491,031			

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Approved by:

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Region 6, East Berbice/Corentyne
Procurement Plan
FOR THE FISCAL YEAR 2025
Capital Expenditure
Buildings Education

No.	Project Code	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
						Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
			Government	Foreign Funded		Date of Advertisement	Date of Award	Start	End						
		Roll Over Projects:													
1	1203900	Const of Nursery School at Mibikuri, BBP	6,254,000		OT						6,254,000			In-Progress	
		New Projects:													
1	1203900	Rehabilitation of Tutorial Academy Secondary School	12,500,000		OT	7th Feb	21st March	3			1,250,000	11,250,000		In-Progress	
2	1203900	Construction of Sanitary Block at Corentyne Comprehensive Secondary	12,000,000		OT	7th Feb	21st March	3			1,200,000	10,800,000		In-Progress	
3	1203900	Construction of Sanitary Block at Canje Secondary School	12,000,000		OT	7th Feb	21st March	3			1,200,000	10,800,000		In-Progress	
4	1203900	Rehabilitation of Kiltearn Nursery School	12,000,000		OT	7th Feb	21st March	3			1,200,000	10,800,000		In-Progress	
5	1203900	Rehabilitation of Belvedere Nursery School	13,999,000		OT	14th March	11th April	3			1,399,900	12,599,100		In-Progress	
6	1203900	Rehabilitation of Reliance Nursery School	14,000,000		OT	7th Feb	21st March	3			1,400,000	12,600,000		In-Progress	
7	1203900	Rehabilitation of Department of Education Building	13,000,000		OT	14th March	11th April	3			1,300,000	11,700,000		In-Progress	
8	1203900	Rehabilitation work at Schepmoed Primary	9,400,000		OT	7th Feb	21st March	3			940,000	8,460,000		In-Progress	
9	1203900	Rehabilitation work at Auchlyne Primary	12,500,000		OT	14th March	11th April	3			1,250,000	11,250,000		In-Progress	
10	1203900	Rehabilitation at Smythfield Nursery	14,000,000		OT	14th March	11th April	3			1,400,000	12,600,000		In-Progress	

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						Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
			Government	Foreign Funded		Date of Advertisement	Date of Award	Start	End						
11	1203900	Construction of Sanitary Block at Whim Nursery	6,600,000		OT	7th Feb	21st March	2			660,000	5,940,000		In-Progress	
12	1203900	Rehabilitation work at McGowan Primary	15,000,000		OT	14th March	11th April	3			1,500,000	13,500,000		In-Progress	
13	1203900	Construction of a Building at Edinburgh Nursery	14,000,000		OT	14th March	11th April	3			1,400,000	12,600,000		In-Progress	
14	1203900	Rehabilitaion of Orealla Teacher's Quarters	10,000,000		OT	14th March	11th April	3			1,000,000	9,000,000		In-Progress	
15	1203900	Construction of a Trestle at Siparuta Headteacher's Quarters	2,500,000		OT	7th Feb	21st March	1			250,000	2,250,000		In-Progress	
16	1203900	Rehabilitation work at Siparuta Primary	13,000,000		OT	14th March	11th April	3			1,300,000	11,700,000		In-Progress	
17	1203900	Construction of Sanitary Block and Trestle at Crabwood Creek Primary	10,600,000		OT	14th March	11th April	2			1,060,000	9,540,000		In-Progress	
18	1203900	Construction of a laundry room - Orealla and Stanleytown Dorms	7,500,000		OT	7th Feb	21st March	2			750,000	6,750,000		In-Progress	
19	1203900	Construction of Shed at No. 77 Nursery	5,500,000		OT	7th Feb	21st March	2			550,000	4,950,000		In-Progress	

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						Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
			Government	Foreign Funded		Date of Advertisement	Date of Award	Start	End						
20	1203900	Rehabilitation work at Bara Cara Primary	12,552,000		OT	7th Feb	21st March	3			1,255,200	11,296,800		In-Progress	

Prepared By:

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Approved by:

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Region 6, East Berbice/Corentyne
Procurement Plan
FOR THE FISCAL YEAR 2025
Capital Expenditure
Education Furniture & Equipment

No.	Project Code	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
						Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
			Government	Foreign Funded		Date of Advertisement	Date of Award	Start	End						
1	2504100	25 Laptop Computers	4,100,000		RT	3rd March	21st March	3			4,100,000		In-Progress		
2	2504100	44 Dry Chemical Fire Extinguishers	1,760,000		RFQ	10th March	28th March	3			1,760,000		In-Progress		
3	2504100	44 Carbon Dioxide Fire Extinguishers	1,760,000		RFQ	10th March	28th March	3			1,760,000		In-Progress		
4	2504100	9 Fire Alarms	200,000		RFQ	10th March	28th March	1		200,000			In-Progress		
5	2504100	25 Smoke Detectors	55,000		RFQ	10th March	28th March	1		55,000			In-Progress		
6		25 Heat Detectors	875,000		RFQ	10th March	28th March	1		875,000			In-Progress		
7	2504100	24 Sprinklers	55,000		RFQ	10th March	28th March	1		55,000			In-Progress		
8	2504100	21 Desktop Computers	4,068,000		RT	3rd March	21st March	3			4,068,000		In-Progress		
9	2504100	5 Desktop computers with AUTOCAD and Graphic packages for	3,800,000		RFQ	3rd March	21st March	3			3,800,000		In-Progress		
10	2504100	10 Air Conditioning Unit (24,000 BTU)	1,300,000		RFQ	10th March	28th March	2		1,300,000			In-Progress		
11	2504100	12 Air Conditioning Units (18,000 BTU)	1,440,000		RFQ	10th March	28th March	2		1,440,000			In-Progress		
12	2504100	5 Water Dispensers	265,000		RFQ	10th March	28th March	1		265,000			In-Progress		
13	2504100	100 Teacher's Table	4,400,000		RT	3rd March	21st March	3			4,400,000		In-Progress		
14	2504100	100 Purchasing of Teacher's Chairs	1,700,000		RFQ	10th March	28th March	3			1,700,000		In-Progress		
15	2504100	25 Nursery learners' furniture sets for	1,400,000		RFQ	10th March	28th March	3			1,400,000		In-Progress		
16	2504100	15 Filing Cabinets	600,000		RFQ	10th March	28th March	1		600,000			In-Progress		
17	2504100	25 Ceiling Fans	875,000		RFQ	10th March	28th March	1		875,000			In-Progress		
18	2504100	10 Printers (HP OfficeJet Pro 7740 for	78,000		RFQ	10th March	28th March	1		78,000			In-Progress		
19	2504100	26 Small Cupboards	75,000		RFQ	10th March	28th March	3			75,000		In-Progress		
20	2504100	21 Cupboards	1,250,000		RFQ	10th March	28th March	3			1,250,000		In-Progress		
21	2504100	10 Book Racks	240,000		RFQ	10th March	28th March	3			240,000		In-Progress		

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			Government	Foreign Funded		Date of Advertisement	Date of Award	Start	End						
22	2504100	10 Snack Racks	240,000		RFQ	10th March	28th March	3			240,000		In-Progress		
23	2504100	10 Medium Size White Boards	700,000		RFQ	10th March	28th March	2		700,000			In-Progress		
24	2504100	50 Large White Boards	3,000,000		RFQ	10th March	28th March	2		3,000,000			In-Progress		
25	2504100	1 Smart TV (55 inch)	250,000		RFQ	10th March	28th March	1		250,000			In-Progress		
26	2504100	100 Type B Furniture	2,000,000		RFQ	10th March	28th March	3			2,000,000		In-Progress		
27	2504100	49 Type C Furniture	931,000		RFQ	10th March	28th March	3			931,000		In-Progress		
28	2504100	50 Type D Furniture	900,000		RFQ	10th March	28th March	3			900,000		In-Progress		
29	2504100	1 Smartboard	1,800,000		RFQ	10th March	28th March	3			1,800,000		In-Progress		
30	2504100	10 Foldable Tables	250,000		RFQ	10th March	28th March	1		250,000			In-Progress		
31	2504100	10 Foldable Chairs	208,000		RFQ	10th March	28th March	1		208,000			In-Progress		
32	2504100	9 See-Saw	720,000		RFQ	10th March	28th March	1		720,000			In-Progress		
33	2504100	3 Swing Sets	240,000		RFQ	10th March	28th March	1		240,000			In-Progress		
34	2504100	49 Stand Fans	1,032,000		RFQ	10th March	28th March	1		1,032,000			In-Progress		
35	2504100	9 Sewing Machines	558,000		RFQ	10th March	28th March	1		558,000			In-Progress		
36	2504100	2 Freezers	300,000		RFQ	10th March	28th March	1		300,000			In-Progress		
37	2504100	100 Stools	1,050,000		RFQ	10th March	28th March	2		1,050,000			In-Progress		
38	2504100	30 Combination Chairs	750,000		RFQ	10th March	28th March	2		750,000			In-Progress		
39	2504100	4 6 burner Gas Stoves	240,000		RFQ	10th March	28th March	1		240,000			In-Progress		
40	2504100	4 Industrial 4 burner Gas Stove	100,000		RFQ	10th March	28th March	2		100,000			In-Progress		
41	2504100	2 Sofa Sets	400,000		RFQ	10th March	28th March	1		400,000			In-Progress		
42	2504100	6 Microwaves	200,000		RFQ	10th March	28th March	1		200,000			In-Progress		
43	2504100	30 Solar Powered Lights	360,000		RFQ	10th March	28th March	1		360,000			In-Progress		
44	2504100	16 Blenders	100,000		RFQ	10th March	28th March	1		100,000			In-Progress		
45	2504100	9 Electric Irons	105,000		RFQ	10th March	28th March	1		105,000			In-Progress		
46	2504100	3 Washing Machines	240,000		RFQ	10th March	28th March	1		240,000			In-Progress		
47	2504100	6 Microscope AmScope 52pc 120X-1200X Kids Starter Compound Microscope Portable Science Kit	960,000		RFQ	10th March	28th March	2			960,000		In-Progress		
48	2504100	20 Respirators - RANKSING: SFM-6200 Reusable Active Carbon Respirator, for paint, dust and formaldehyde, sanding, polishing, spraying and other work	200,000		RFQ	10th March	28th March	2			200,000		In-Progress		

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			Government	Foreign Funded		Date of Advertisement	Date of Award	Start	End						
49	2504100	3 Dust Extractor - Grizzly Industrial G0860-1-1/2 HP Portable Cyclone Dust Collector	60,000		RFQ	10th March	28th March	2			60,000			In-Progress	
50	2504100	3 Table Saw - DEWALT Table Saw for Jobsite, Compact, 8-1/4-Inch (DWE7485)	210,000		RFQ	10th March	28th March	2			210,000			In-Progress	
51	2504100	3 Disc Sander - WEN 6502T 4.3-Amp 4 x 36 in. Belt and 6 in. Disc Sander with Cast Iron Base	150,000		RFQ	10th March	28th March	2			150,000			In-Progress	
52	2504100	3 Palm Sander - DEWALT 20V MAX XR Palm Sander, Sheet, Variable Speed, 1/4-Inch, Tool Only (DCW200B)	135,000		RFQ	10th March	28th March	2			135,000			In-Progress	
53	2504100	4 Compressor Spray Kit -HVLP Air Gravity Spray Gun Set,2-Sprayer paint Gun,0.8mm 150ml & 1.4mm 600ml Auto Gravity Feed Painting with Locking Air Pressure Regulator Gauge Air for	80,000		RFQ	10th March	28th March	2			80,000			In-Progress	
54	2504100	5 Router -DEWALT Router, Fixed/Plunge Base Kit, Variable Speed, Soft Start, 2-1/4-HP (DW618PKB) for	350,000		RFQ	10th March	28th March	2			350,000			In-Progress	
55	2504100	4 Jig Saw -BOSCH JS260 120-Volt Top-Handle Jigsaw,Blue,6.0 Amp	140,000		RFQ	10th March	28th March	2			140,000			In-Progress	
56	2504100	6 Office Chairs,	300,000		RFQ	10th March	28th March	1			300,000			In-Progress	
57	2504100	10 Executive Chairs-	1,600,000		RFQ	10th March	28th March	1			1,600,000			In-Progress	
58	2504100	1 Executive Table	95,000		RFQ	10th March	28th March	1			95,000			In-Progress	
59	2504100	10 Portable wireless pocket routers for	3,750,000		RT	3rd March	21st March	1			3,750,000			In-Progress	

No.	Project Code	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
						Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
			Government	Foreign Funded		Date of Advertisement	Date of Award	Start	End						

Prepared By:

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Approved by:

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**Region 6, East Berbice/Corentyne
Procurement Plan
FOR THE FISCAL YEAR 2025
Capital Expenditure
Education Land Transport**

[illegible]

Prepared By:

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Approved by:

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Region 6, East Berbice/Corentyne
Procurement Plan
FOR THE FISCAL YEAR 2025
Capital Expenditure
Buildings Health

No.	Project Code	Activity	Estimated Budget (G\$ ‘000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
						Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
			Government	Foreign Funded		Date of Advertisement	Date of Award	Start	End						
1	1204000	Construction of Living Quarters Complex at Springlands, Corriverton	200,000,000		OT	14th Feb	13th April	8			50,000,000	100,000,000	50,000,000	In-Progress	
2	1204000	Construction of Two (2) Bus Sheds at New Amsterdam Hospital	4,000,000		OT	14th March	11th April	1			4,000,000			In-Progress	
3	1204000	Rehabilitation of Mibicuri Hospital, Black Bush Polder	12,000,000		OT	14th March	11th April	2			1,200,000	10,800,000		In-Progress	

Prepared By:

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Approved by:

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Region 6, East Berbice/Corentyne
Procurement Plan
FOR THE FISCAL YEAR 2025
Capital Expenditure
Health Land Transport

No. Project Code		Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
						Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
			Government	Foreign Funded		Date of Advertisement	Date of Award	Start	End						
1	2402000	Ambulance	17,000,000		OT	14th Feb	13th April	6				17,000,000	In-Progress		
2	2402000	4x4 All-terrain Amulance Vehicle	5,000,000		OT	10th March	28th March	2		5,000,000			In-Progress		
3	2402000	Truck	12,000,000		OT	14th Feb	13th April	6				12,000,000	In-Progress		

Prepared By:

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Approved by:

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Region 6, East Berbice/Corentyne
Procurement Plan
FOR THE FISCAL YEAR 2025
Capital Expenditure
Health Furniture & Equipment

No.	Project Code	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
						Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
			Government	Foreign Funded		Date of Advertisement	Date of Award	Start	End						
1	2504300	Endoscopic Tower	7,800,000		RT	3rd March	21st March	3			7,800,000		In-Progress		
2	2504300	1 Laparoscopic Tower	7,900,000		RT	3rd March	21st March	3			7,900,000		In-Progress		
3	2504300	1 CTG Machines	1,000,000		RT	3rd March	21st March	3			1,000,000		In-Progress		
4	2504300	1 Ventilators	7,800,000		RT	3rd March	21st March	3			7,800,000		In-Progress		
5	2504300	5 Suction Machines	1,575,000		RT	3rd March	21st March	3			1,575,000		In-Progress		
6	2504300	5 Patient Monitors	7,500,000		RT	3rd March	21st March	3			7,500,000		In-Progress		
7	2504300	2 Video learner guide laryngoscopes	200,000		RFQ	10th March	28th March	3			200,000		In-Progress		
8	2504300	1 BIS 4 channel monitor complete	1,000,000		RFQ	10th March	28th March	3			1,000,000		In-Progress		
9	2504300	2 Gasometers	1,200,000		RFQ	10th March	28th March	3			1,200,000		In-Progress		
10	2504300	2 Ultrasonic nebulizers	700,000		RFQ	10th March	28th March	3			700,000		In-Progress		
11	2504300	2 Qualmendi Vein Finders	400,000		RFQ	10th March	28th March	3			400,000		In-Progress		
12	2504300	30 Infant scales	600,000		RFQ	10th March	28th March	3			600,000		In-Progress		
13	2504300	25 Adult scales	1,250,000		RFQ	10th March	28th March	3			1,250,000		In-Progress		
14	2504300	10 Infusion pumps	3,000,000		RFQ	10th March	28th March	3			3,000,000		In-Progress		
15	2504300	2 Paediatric Laryngoscopes	120,000		RFQ	10th March	28th March	3			120,000		In-Progress		
16	2504300	4 Adult Laryngoscopes	200,000		RFQ	10th March	28th March	3			200,000		In-Progress		
17	2504300	1 Diathermy Machines	3,500,000		RT	3rd March	21st March	3			3,500,000		In-Progress		
18	2504300	2 Incubator Balance Scales	400,000		RFQ	10th March	28th March	3			400,000		In-Progress		
19	2504300	6 Hand Held Fetal Doppler	5,000,000		RT	3rd March	21st March	3			5,000,000		In-Progress		
20	2504300	20 Nebulizing Machines	5,000,000		RT	3rd March	21st March	3			5,000,000		In-Progress		
21	2504300	5 Goose neck examination lamps	200,000		RFQ	10th March	28th March	3			200,000		In-Progress		
22	2504300	2 Haematology analysers	500,000		RFQ	10th March	28th March	3			500,000		In-Progress		
23	2504300	1 Biochemistry machines	4,000,000		RT	3rd March	21st March	3			4,000,000		In-Progress		
24	2504300	2 Spinal Beds	600,000		RFQ	10th March	28th March	2		600,000			In-Progress		
25	2504300	3 Fogging Machines	900,000		RFQ	10th March	28th March	2		900,000			In-Progress		
26	2504300	30 Air Conditioning units	7,500,000		RT	3rd March	21st March	2		7,500,000			In-Progress		
27	2504300	15 Computers	4,500,000		RT	3rd March	21st March	2		4,500,000			In-Progress		
28	2504300	50 Office Desks	1,250,000		RFQ	10th March	28th March	1		1,250,000			In-Progress		
29	2504300	200 Patient Chairs	4,000,000		RT	3rd March	21st March	2		4,000,000			In-Progress		

No.	Project Code	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
						Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
			Government	Foreign Funded		Date of Advertisement	Date of Award	Start	End						
30	2504300	20 Storage Cupboards	500,000		RFQ	10th March	28th March	2		500,000			In-Progress		
31	2504300	30 Water Dispensers	1,105,000		RFQ	10th March	28th March	1		1,105,000			In-Progress		
32	2504300	10 Laboratory Stools	200,000		RFQ	10th March	28th March	2		200,000			In-Progress		
33	2504300	25 Metal filing cabinets	2,000,000		RFQ	10th March	28th March	1		2,000,000			In-Progress		
34	2504300	10 Dining Sets	1,000,000		RFQ	10th March	28th March	1		1,000,000			In-Progress		
35	2504300	10 Suites	1,000,000		RFQ	10th March	28th March	1		1,000,000			In-Progress		
36	2504300	2 Smart Television sets	200,000		RFQ	10th March	28th March	1		200,000			In-Progress		
37	2504300	20 Office Chairs	800,000		RFQ	10th March	28th March	1		800,000			In-Progress		
38	2504300	10 Gas Stoves	600,000		RFQ	10th March	28th March	1		600,000			In-Progress		

Prepared By:

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